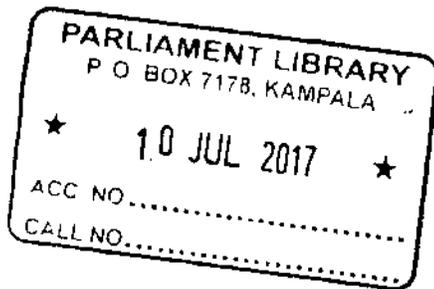




THE REPUBLIC OF UGANDA.

THE APPROPRIATION ACT, 2017.





THE REPUBLIC OF UGANDA



I SIGNIFY my assent to the bill.

Yehoroveni

President

Date of assent:

29/6/2017

5/2



THE REPUBLIC OF UGANDA

THE APPROPRIATION ACT, 2017.

An Act to apply a sum of nineteen trillion, thirty three billion, two hundred sixteen million, three hundred seventy two thousand shillings out of the Consolidated Fund to the service of the year ending on 30th June 2018 and to appropriate the supplies granted.

DATE OF ASSENT:

Date of Commencement:

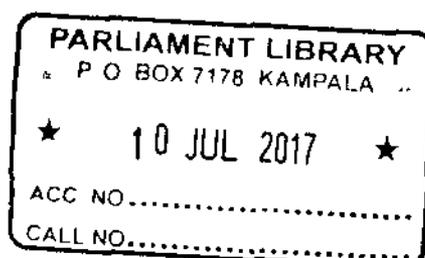
BE IT ENACTED by Parliament as follows:

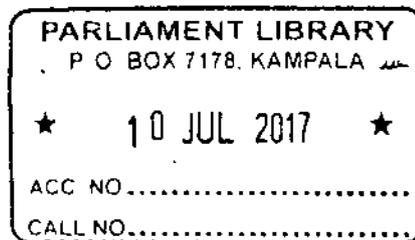
1. Commencement.

This Act shall come into force on the 1st day of July, 2017.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30th June, 2018, the sum of nineteen trillion, thirty three billion, two hundred sixteen million, three hundred seventy two thousand shillings.





Act *Appropriation Act* **2017**

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations.

(1) Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2018 shall expire and cease to have any effect at the close of the financial year for which it is made.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

SCHEDULE

section 3

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
RECURRENT EXPENDITURE	
001. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	111,788,281
002. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses on State House	230,685,554
003. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	62,697,144
004. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	808,374,828

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Act

Appropriation Act

2017

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
005. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	16,915,915
006. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	25,687,405
007. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	40,091,326
008. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	130,074,000
009. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister	16,628,334
010. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	69,019,624

Act

Appropriation Act

2017

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
011. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	26,292,400
012. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	21,440,789
013. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	133,364,249
014. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	50,271,615
015. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	15,972,815
016. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	63,241,122

Act

Appropriation Act

2017

SCHEDULE—continued

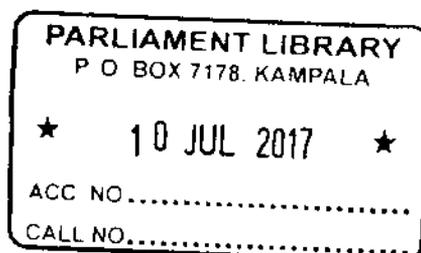
COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
017. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	15,092,557
018. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	36,945,145
019. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	22,383,124
020. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology... ..	28,577,286
021. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	25,558,598
022. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	80,509,585
023. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters... ..	22,084,462
109. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	11,008,085
110. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	5,979,190

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Act *Appropriation Act* 2017

SCHEDULE—*continued*

Vote No.	COLUMN 1	COLUMN 2 <i>Supply</i>
		<i>Shs. '000</i>
123.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA)	30,818,357
124.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	6,068,032
125.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	7,114,608
126.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	53,336,946
127.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Muni University ...	8,680,102
128.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Uganda National Examinations Board (UNEB)	83,189,968
129.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of Administration and General expenses, of Financial Intelligence Authority	7,709,744
132.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	5,205,749
133.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	24,964,932
134.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	4,276,347
136.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	233,968,374



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SCHEDULE -continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
137.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	38,441,484
138.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	68,165,129
139.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of Kyambogo University	102,093,107
140.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	29,182,443
141.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	310,832,742
142.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer	35,583,107
143.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	34,411,205
144.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	405,500,609
145.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	138,564,121

Act**Appropriation Act****2017**SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
146. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	5,345,976
147. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	4,358,388
148. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	8,019,436
149. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University	35,276,698
150. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)	22,277,532
151. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	8,304,555
152. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat	5,410,190
153. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	11,082,961
154. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	27,870,022
155. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,272,497

Act

Appropriation Act

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SCHEDULE-continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
156.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	1,147,371
157.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	22,363,443
159.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	38,890,828
160.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority... ..	76,900,189
161.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	48,880,582
162.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	10,362,297
301.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	7,908,148
302.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority	12,586,622
303.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre	6,861,410
304.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research Institute... ..	1,424,609

Act**Appropriation Act****2017**

SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
305.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory	3,496,332
306.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board	2,836,761
307.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University ...	12,163,097
308.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University ...	6,582,021
309.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority	56,883,622
163.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	4,539,475
164.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	5,732,318
165.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital... ..	5,037,427
166.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital... ..	5,430,058
167.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	6,356,817
168.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	4,434,553

Act

Appropriation Act

2017

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
169.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	4,371,248
170.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital... ..	6,120,190
171.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital... ..	3,988,763
172.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	4,385,261
173.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	5,905,067
174.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital... ..	4,351,143
175.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	3,931,474
176.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	5,448,053
201	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	16,125,172
202.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	5,867,982
203.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	4,519,509
204.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	4,260,402

Act**Appropriation Act****2017**

SCHEDULE-continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
205. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo	2,339,634
206. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	3,375,016
207. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	2,645,550
208. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,256,000
209. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	2,444,217
210. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	7,228,348
211. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	2,314,002
212. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,861,992
213. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	2,235,075
214. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	6,776,224
215. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	4,627,389
216. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	48,732

Act**Appropriation Act****2017**SCHEDULE - *continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
217.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	2,795,124
218.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	3,895,124
219.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	4,697,533
220.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,031,882
221.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	2,958,899
223.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum... ..	2,276,795
224.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	5,166,070
225.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	4,580,839
226.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	2,566,554
227.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	3,049,786
228.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra... ..	3,820,702
229.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	3,499,950

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Act

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2017

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
230.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi... ..	3,299,579
231.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	1,662,224
232.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	3,544,718
233.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	3,300,301
234.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu... ..	2,204,048
235.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	2,811,117
236.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	964,625
237.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	2,441,003
501.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	16,290,418
502.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	23,681,689
503.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	42,558,081

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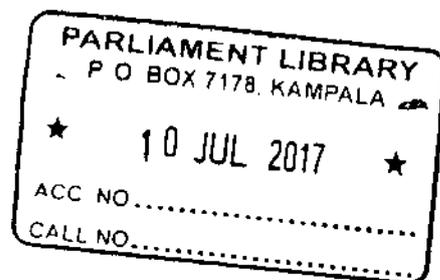
2017

SCHEDULE-continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
504.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	19,915,619
505.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	19,266,523
506.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	17,568,931
507.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	18,598,780
508.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	17,746,225
509.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	18,646,497
510.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District...	32,189,764
511.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	27,354,324
512.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	21,406,736
513.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	15,324,221



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SCHEDULE-continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
514. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	12,496,070
515. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	7,130,900
517. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	27,010,261
518. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	20,313,646
519. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	23,351,002
520. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	8,773,394
521. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	41,047,008
522. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	11,905,134
523. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	22,848,194

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SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
524.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	10,390,237
525.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	13,170,002
526.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	24,488,915
527.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	15,290,458
528.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	5,706,560
529.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	12,144,762
530.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	19,149,746
531.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	20,260,334
532.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	36,482,193

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SCHEDULE-continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
533.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	12,711,124
534.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	12,656,224
535.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	23,724,547
536.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	25,827,347
537.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	24,499,217
538.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	7,465,446
539.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	15,118,800
540.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	16,726,104
541.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	22,017,053
542.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	26,327,804

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SCHEDULE -continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
543. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	8,413,647
544. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	16,633,656
545. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	15,484,489
546. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	29,609,754
547. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	14,119,931
548. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	14,575,714
549. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	21,120,560
550. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	23,621,473
551. The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	18,279,678



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SCHEDULE-continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
552.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	17,260,786
553.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	13,285,419
554.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	29,398,953
555.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	36,846,881
556.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	20,905,208
557.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	17,289,598
558.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	11,910,389
559.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	11,416,177
560.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	20,650,013

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SCHEDULE-continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
561.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	15,385,339
562.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	15,283,208
563.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	7,776,643
564.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	9,472,488
565.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	16,006,045
566.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	10,521,342
567.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	11,056,640
568.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	17,407,471
569.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	17,138,908

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SCHEDULE-continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
570.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	10,995,323
571.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	12,884,170
572.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	19,934,024
573.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	9,321,619
574.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	15,575,487
575.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	11,081,395
576.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bullisa District	7,238,625
577.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	12,935,857
578.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	15,612,639

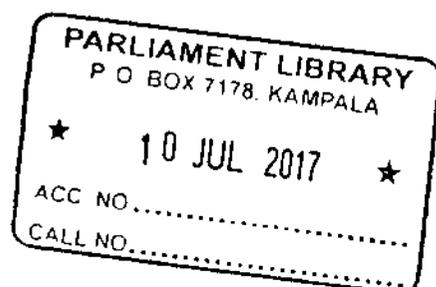
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SCHEDULE-continued

COLUMN 1		COLUMN 2
Vote No.		Supply Shs. '000
579.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	12,651,591
580.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	9,104,036
581.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	3,392,572
582.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	12,826,487
583.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	12,791,983
584.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	9,998,928
585.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	9,630,081
586.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oruke District	7,403,184
587.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	12,250,447



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SCHEDULE--continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
588.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	12,165,793
589.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	12,307,547
590.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	5,153,314
591.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	11,030,652
592.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	12,472,088
593.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	15,278,132
594.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	12,303,247
595.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	6,072,145
596.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	15,157,846

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SCHEDULE-continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs. '000</i>
597.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	12,724,680
598.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	15,526,767
599.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	16,613,354
600.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	10,087,437
601.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	14,235,526
602.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	8,744,249
603.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	10,189,443
604.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	7,693,816
605.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	12,284,044

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SCHEDULE-continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
606.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	8,744,366
607.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	14,965,595
608.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	12,128,043
609.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	15,034,897
610.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	6,720,283
611.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	15,260,386
612.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	8,548,067
613.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	16,022,802
614.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	9,063,489
615.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	12,492,213

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SCHEDULE-continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		<i>Shs. '000</i>
616.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	13,654,332
617.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	13,837,427
618.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	6,670,968
619.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	8,799,683
620.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	10,102,943
621.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	17,986,618
622.	The amount required in the year ending on 30th June, 2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	9,846,798
751.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Arua Municipal Council	6,577,691
752.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Entebbe Municipal Council	6,070,150
753.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	7,359,609
754.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	9,654,932

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SCHEDULE-continued		
COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
755.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Jinja Municipal Council ...	10,360,708
757.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Kabale Municipal Council	7,315,389
758.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	7,636,141
759.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Masaka Municipal Council ...	5,542,688
760.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Mbale Municipal Council ...	12,887,146
761.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Mbarara Municipal Council	13,480,503
762.	The amount required in the year ending on 30th June, 2018, for Unconditional and Conditional Grants for Moroto Municipal Council	1,888,708
763.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	7,104,029
764.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	4,927,148
770.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	7,657,374
771.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	6,631,513
772.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	9,008,092
773.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	4,494,247

Act**Appropriation Act****2017**SCHEDULE—*continued*

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs. '000</i>
774.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	6,182,970
775.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	1,939,834
776.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	3,045,034
777.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	5,043,677
778.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	4,177,181
779.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	8,472,567
780.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Makindye-Ssabagabo Municipal Council	4,407,912
781.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	6,032,290
782.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	1,599,303
783.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	5,283,957
784.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	4,324,746
785.	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	3,983,248

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Act

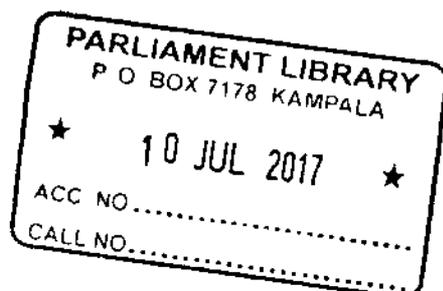
Appropriation Act

2017

SCHEDULE—continued

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
786	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	4,946,548
787	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	3,899,674
788	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	4,852,157
789	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	4,486,621
790	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	4,628,949
791	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Ibanda Municipal Council	6,621,395
792	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	5,668,387
793	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	3,905,130
794	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	4,970,905
795	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	2,782,155
796	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	7,229,467
797	The amount required in the year ending on 30th June, 2018, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	2,930,248

Act	Appropriation Act	2017
DEVELOPMENT EXPENDITURE		
001	Office of the President	3,566,904
002	State House	12,338,411
003	Office of the Prime Minister	245,336,625
004	Ministry of Defence	492,542,005
005	Ministry of Public Service	5,382,759
006	Ministry of Foreign Affairs	712,991
007	Ministry of Justice and Constitutional Affairs	30,915,278
008	Ministry of Finance, Planning & Economic Dev.	295,805,388
009	Ministry of Internal Affairs	1,258,702
010	Ministry of Agriculture, Animal & Fisheries	250,246,005
011	Ministry of Local Government	251,806,825
012	Ministry of Lands, Housing & Urban Development	107,622,174
013	Ministry of Education and Sports	464,889,112
014	Ministry of Health	907,254,280
015	Ministry of Trade, Industry and Cooperatives	45,014,068
016	Ministry of Works and Transport	390,863,600
017	Ministry of Energy and Mineral Development	1,861,370,039
018	Ministry of Gender, Labour and Social Development	120,900,057
019	Ministry of Water and Environment	502,427,268
020	Ministry of ICT and National Guidance	17,434,591
021	Ministry of East African Community Affairs	538,000
022	Ministry of Tourism, Wildlife and Antiquities	6,239,248
023	Ministry of Science, Technology and Innovation	35,794,960
101	Judiciary	4,069,500
102	Electoral Commission	200,000
103	Inspectorate Of Government	5,405,449
104	Parliamentary Commission	24,997,481
105	Uganda Law Reform Commission	200,020
106	Uganda Human Rights Commission	411,797
107	Uganda Aids Commission	127,809
108	National Planning Authority	1,044,168
109	Law Development Centre	1,123,304
110	Uganda Industrial Research Institute	8,172,966
111	Busitema University	1,666,256
112	Ethics and Integrity	210,597
113	Uganda National Roads Authority	3,489,342,325
114	Uganda Cancer Institute	43,892,255
115	Uganda Heart Institute	4,500,000
116	National Medical Stores	-
117	Uganda Tourism Board	553,303
118	Road Fund	2,470,000
119	Uganda Registration Services Bureau	1,140,000



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Act	Appropriation Act	2017
120	National Citizenship and Immigration Control	10,681,518
121	Dairy Development Authority	2,130,046
122	Kampala Capital City Authority	112,417,962
123	Rural Electrification Agency (REA)	461,642,258
124	Equal Opportunities Commission	300,000
125	National Animal Genetic Res. Centre and Data Bank	7,464,217
126	National Information Technology Authority	36,615,856
127	Muni University	5,074,739
128	Uganda National Examinations Board (UNEB)	2,404,050
129	Financial Intelligence Authority	465,000
130	TREASURY SERVICES	-
131	AUDIT (Auditor General)	3,975,510
132	Education Service Commission	351,530
133	Directorate of Public Prosecutions	6,455,351
134	Health Service Commission	263,400
136	Makerere University	14,069,302
137	Mbarara University	3,776,769
138	Makerere University Business School	6,643,678
139	Kyambogo University	6,771,639
140	Uganda Management Institute	2,882,224
141	URA	54,930,711
142	National Agricultural Research Organisation	54,320,299
143	Uganda Bureau of Statistics	18,660,809
144	Uganda Police Force	101,663,769
145	Uganda Prisons	39,299,749
146	Public Service Commission	484,222
147	Local Government Finance Comm	571,700
148	Judicial Service Commission	238,797
149	Gulu University	4,421,053
150	National Environment Management Authority	2,207,853
151	Uganda Blood Transfusion Service (UBTS)	370,000
152	NAADS Secretariat	274,294,648
153	PPDA	2,320,000
154	Uganda National Bureau of Standards	12,099,523
155	Uganda Cotton Development Organisation	4,411,000
156	Uganda Land Commission	14,775,850
157	National Forestry Authority	7,144,557
159	External Security Organisation	392,000
160	Uganda Coffee Development Authority	-
161	Mulago Hospital Complex	22,520,000
162	Butabika Hospital	1,808,141
301	Lira University	3,250,000
302	Uganda National Meteorological Authority	16,967,978
303	National Curriculum Development Centre	150,000

Act	Appropriation Act	2017
304	Uganda Virus Research Institute	400,000
305	Directorate of Government Analytical Laboratory	5,344,357
306	Uganda Export Promotion Board	396,281
307	Kabale University	1,887,240
308	Soroti University	6,000,000
309	National Identification and Registration Authority	27,342,000
163	Arua Referral Hospital	1,085,000
164	Fort Portal Referral Hospital	1,060,000
165	Gulu Referral Hospital	1,488,000
166	Hoima Referral Hospital	1,060,000
167	Jinja Referral Hospital	1,488,000
168	Kabale Referral Hospital	1,488,000
169	Masaka Referral Hospital	2,058,000
170	Mbale Referral Hospital	3,058,000
171	Soroti Referral Hospital	1,488,000
172	Lira Referral Hospital	1,488,000
173	Mbarara Referral Hospital	1,978,000
174	Mubende Referral Hospital	1,060,000
175	Moroto Referral Hospital	1,488,000
176	Naguru Referral Hospital	1,055,562
201	Ugandan Mission at the United Nations, New York	2,212,323
202	Uganda High Commission in United Kingdom, London	460,000
203	Uganda High Commission in Canada, Ottawa	60,000
204	Uganda High Commission in India, New Delhi	235,000
205	Uganda High Commission in Egypt, Cairo	310,000
206	Uganda High Commission in Kenya, Nairobi	180,000
207	Uganda High Commission in Tanzania, Dar es Salaam	1,100,000
208	Uganda High Commission in Nigeria, Abuja	410,000
209	Uganda High Commission in South Africa, Pretoria	188,400
210	Uganda Embassy in Washington	100,000
211	Uganda Embassy in Ethiopia, Addis Ababa	27,200
212	Uganda Embassy in China, Beijing	380,000
213	Uganda Embassy in Rwanda, Kigali	200,000
214	Uganda Embassy in Switzerland, Geneva	180,000
215	Uganda Embassy in Japan, Tokyo	50,000
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	81,478
218	Uganda Embassy in Denmark, Copenhagen	500,000
219	Uganda Embassy in Belgium, Brussels	1,500,000
220	Uganda Embassy in Italy, Rome	-
221	Uganda Embassy in DRC, Kinshasa	210,000
223	Uganda Embassy in Sudan, Khartoum	50,000
224	Uganda Embassy in France, Paris	-
225	Uganda Embassy in Germany, Berlin	200,000

Act	<i>Appropriation Act</i>	2017
226	Uganda Embassy in Teheran	-
227	Uganda Embassy in Moscow	150,000
228	Uganda Embassy in Canberra	83,000
229	Uganda Embassy in Juba	-
230	Uganda Embassy in Abu Dhabi	140,000
231	Uganda Embassy in Bujumbura	7,250,000
232	Guangzhou Consulate in China	300,000
233	Mission in Ankara	230,000
234	Mission in Mogadishu	1,000,000
235	Mission in Kuala Lumpur	35,000
236	Mission in Mombasa	12,000
237	Mission in Algiers	50,000
501	Adjumani District	2,233,716
502	Apac District	4,880,505
503	Arua District	7,446,243
504	Bugiri District	1,591,340
505	Bundibugyo District	2,044,873
506	Bushenyi District	863,791
507	Busia District	3,816,380
508	Gulu District	2,150,475
509	Hoima District	1,929,691
510	Iganga District	1,833,827
511	Jinja District	1,363,443
512	Kabale District	1,454,310
513	Kabarole District	3,122,047
514	Kaberamaido District	3,017,136
515	Kalangala District	485,770
517	Kamuli District	1,799,656
518	Kamwenge District	2,028,310
519	Kanungu District	1,475,138
520	Kapchorwa District	964,118
521	Kasese District	3,967,247
522	Katakwi District	2,929,605
523	Kayunga District	2,145,040
524	Kibaale District	2,853,127
525	Kiboga District	1,541,266
526	Kisero District	1,305,116
527	Kitgum District	2,911,259
528	Kotido District	1,917,542
529	Kumi District	2,863,661
530	Kyenjojo District	2,220,766
531	Lira District	3,809,452
532	Luwero District	2,851,831
533	Masaka District	1,115,477

Act	<i>Appropriation Act</i>	2017
534	Masindi District	2,092,801
535	Mayuge District	1,956,362
536	Mhale District	3,480,071
537	Mbarara District	1,762,226
538	Moroto District	2,320,780
539	Moyo District	1,707,962
540	Mpigi District	1,541,139
541	Mubende District	3,210,651
542	Mukono District	2,423,865
543	Nakapiripiriti District	2,427,771
544	Nakasongola District	1,819,352
545	Nebbi District	2,463,736
546	Ntungamo District	2,336,927
547	Pader District	2,640,273
548	Pallisa District	2,921,153
549	Rakai District	1,853,126
550	Rukungiri District	1,422,409
551	Sembabule District	1,196,187
552	Sironko District	2,263,940
553	Soroti District	2,800,115
554	Tororo District	4,794,617
555	Wakiso District	13,883,523
556	Yumbe District	5,139,156
557	Butaleja District	2,327,291
558	Ibanda District	1,181,041
559	Kaabong District	3,398,188
560	Isingiro District	1,783,825
561	Kaliro District	1,216,878
562	Kiruhura District	1,792,303
563	Koboko District	2,135,255
564	Amolatar District	2,197,789
565	Amuria District	4,037,759
566	Manafwa District	1,626,839
567	Bukwo District	1,306,432
568	Mityana District	1,675,256
569	Nakaseke District	1,304,433
570	Amuru District	2,622,147
571	Budaka District	2,088,357
572	Oyam District	5,354,615
573	Abim District	1,463,795
574	Namutumba District	1,231,890
575	Dokolo District	2,709,932
576	Buliisa District	1,303,519
577	Maracha District	2,095,608

2021

Act	Appropriation Act	2017
578	Bukedea District	2,711,495
579	Bududa District	3,165,236
580	Lyantonde District	1,317,219
581	Amudat District	1,704,890
582	Buikwe District	886,127
583	Buyende District	1,414,780
584	Kyegegwa District	1,552,984
585	Lamwo District	2,057,220
586	Otuke District	1,894,556
587	Zombo District	2,835,556
588	Alebtong District	2,935,519
589	Bulambuli District	2,019,524
590	Buvuma District	1,761,338
591	Gomba District	764,282
592	Kiryandongo District	2,353,368
593	Luuka District	1,265,385
594	Namayingo District	1,211,323
595	Ntoroko District	598,899
596	Serere District	3,084,336
597	Kyankwanzi District	1,636,498
598	Kalungu District	755,608
599	Lwengo District	1,347,469
600	Bukomansimbi District	764,192
601	Mitooma District	651,821
602	Rubirizi District	931,374
603	Ngora District	1,995,438
604	Napak District	2,076,848
605	Kibuku District	2,883,938
606	Nwoya District	2,243,752
607	Kole District	2,981,128
608	Butambala District	813,796
609	Sheema District	662,529
610	Buhweju District	787,835
611	Agago District	2,990,542
612	Kween District	1,160,855
613	Kagadi District	2,695,902
614	Kakumiro District	2,178,992
615	Omoro District	1,917,544
616	Rubanda District	1,104,007
617	Namisindwa District	3,018,558
618	Pakwach District	2,805,415
619	Butebo District	2,606,887
620	Rukiga District	1,490,970
621	Kyotera District	2,549,369

Act	Appropriation Act	2017
622	Bunyangabu District	2,022,447
751	Arua Municipal Council	6,093,820
752	Entebbe Municipal Council	5,622,635
753	Fort-Portal Municipal Council	4,625,248
754	Gulu Municipal Council	21,667,975
755	Jinja Municipal Council	5,823,307
757	Kabale Municipal Council	3,877,184
758	Lira Municipal Council	9,824,363
759	Masaka Municipal Council	7,987,597
760	Mbale Municipal Council	6,874,799
761	Mbarara Municipal Council	11,167,187
762	Moroto Municipal Council	1,343,781
763	Soroti Municipal Council	4,412,622
764	Tororo Municipal Council	4,265,858
770	Kasese Municipal Council	376,617
771	Hoima Municipal Council	8,008,119
772	Mukono Municipal Council	541,418
773	Iganga Municipal Council	237,184
774	Masindi Municipal Council	500,246
775	Ntungamo Municipal Council	546,340
776	Busia Municipal Council	242,084
777	Bushenyi- Ishaka Municipal Council	200,012
778	Rukungiri Municipal Council	184,432
779	Nansana Municipal Council	1,214,270
780	Makindye-Ssabagabo Municipal Council	938,795
781	Kira Municipal Council	1,038,372
782	Kisoro Municipal Council	146,561
783	Mityana Municipal Council	383,270
784	Kitgum Municipal Council	256,920
785	Koboko Municipal Council	304,050
786	Mubende Municipal Council	395,224
787	Kumi Municipal Council	218,746
788	Lugazi Municipal Council	434,400
789	Kamuli Municipal Council	280,484
790	Kapchorwa Municipal Council	236,742
791	Ibanda Municipal Council	396,887
792	Njeru Municipal Council	558,417
793	Apac Municipal Council	267,759
794	Nebbi Municipal Council	231,146
795	Bugiri Municipal Council	175,110
796	Sheema Municipal Council	342,655
797	Kotido Municipal Council	444,844
	TOTAL	19,033,216,372



THE REPUBLIC OF UGANDA

This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

.....
Clerk to Parliament

Date of authentication: 20th/06/2017