



**CERTIFICATE
OF
FINANCIAL IMPLICATIONS**

(Made under S.76 of the Public Finance Management Act, 2015)

THIS IS TO CERTIFY that the four Bills below have been examined as required under Section 76 of the Public Finance Management ACT, 2015 (amended) and they include:

- i. Constitution (Amendment) Bill, 2023;
- ii. The National Tribunal Bill, 2023;
- iii. The Uganda Health Professionals Regulatory Council Bill, 2023;
and
- iv. Rationalization of Government Agencies (Repeals and Amendments) Bills, 2023.

I wish to report on these Bills as follows:

a) Objective.

The overall objective of the Bills is to give effect to the Rationalization of Government Agencies and Public Expenditure (RAPEX) for the Sixty (60) Government Agencies.

Specific objectives of the Bills are;

- i. To merge, mainstream and rationalize agencies, commissions, authorities and public expenditure thereby, *inter alia*, relieving the Government of the financial drain on its resources and the burden of wasteful administration and expenditure;

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

- ii. To facilitate the efficient and effective service delivery by clearly delineating the mandates and functions of government agencies and departments and thereby avoiding duplication of mandates and functions;
- iii. To promote coordinated administrative arrangements, policies and procedures within the Public Service for efficient and successful management, proper financial accounting and budgetary discipline of Government Agencies and Departments, enable Government to play its proper role more efficiently and enforce accountability;
- iv. To eliminate bloated structures and functional ambiguities in Government agencies and departments by restructuring and re-organization of agencies and departments of Government.

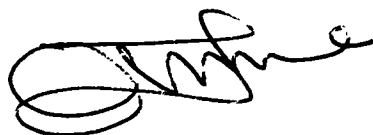
b) Expected Outputs.

The major expected outputs are;

- (i) Optimal expenditure by Government Agencies;
- (ii) Cost-effective structures of Government;
- (iii) Standard and Harmonised pay across Government Institutions.

c) Impact to the Economy

- i. More resources to critical Government interventions: In the medium to long term, there will be resources realized from the reduction in the cost of public administration that can be allocated to critical Government interventions that have immediate and higher multiplier effects on not only the inclusive economic growth but also job creation.
- ii. Efficiency in provision of services: A reduction in bureaucracy is envisioned to translate into faster and efficient business processes resulting in timely provision of services and implementation of Government programs.



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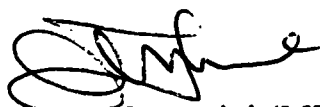
d) Funding and budgetary implications.

The financial implication of the Government Policy on Rationalization of Government Agencies and Public Expenditures' is estimated at **Ushs 79.305bn** to cater for retrenchment costs and severance package for those that will be absorbed in the rationalized structure.

e) Expected savings and/or revenue to Government:

The expected net savings to the government arising out of RAPEX are estimated at **Shs. 905.772bn** per annum.

Submitted under my hand this day of
2023.



Henry Musasizi (MP)

**MINISTER OF STATE FOR FINANCE, PLANNING AND ECONOMIC
DEVELOPMENT (GENERAL DUTIES)**

Received by:

Date:



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