



CERTIFICATE
OF
FINANCIAL IMPLICATIONS

(Made under S.76 of the Public Finance Management Act, 2015)

THIS IS TO CERTIFY that **The National Population Council Act (Repeal) Bill, 2024** has been examined as required under section 76 of the Public Finance Management Act, 2015 (as amended).

I wish to report as follows:

1) Objectives of the Bill.

The main object of the Bill is to give effect to the Government Policy for Rationalization of Government Agencies and Public Expenditure (RAPEX) which was adopted by the Cabinet on 22nd February, 2021.

Specific objectives of the Bill are:

- i. To merge, mainstream and rationalize agencies, authorities and public expenditure thereby, *inter alia*, relieving the Government of the financial drain on its resources and the burden of wasteful administration and expenditure;
- ii. To facilitate of efficient and effective service delivery by clearly delineating the mandates and functions of government agencies and departments and thereby avoiding duplication of mandates and functions;
- iii. To promote coordinated administrative arrangements, policies and procedures for efficient and successful management, financial accounting and budgetary discipline of government agencies and departments, enable Government to play its proper role more effectively and enforce accountability; and
- iv. To eliminate bloated structures and functional ambiguities in Government agencies and departments by restructuring and re-organization of agencies and departments of Government.

2) Expected Outputs

The Bill will repeal the National Population Council Act, 2014 (Act 8 of 2014) to ensure that there is no duplication of roles since the functions

Mission

To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development

of the National Population Council established by the Act and transferred to the National Planning Authority to eliminate of duplication of roles and ambiguity of functions.

3) Funding and Budgetary Implications

The direct costs of the Bill will be the compensation for the 57 staff under National Population Council through severance package because they will not be absorbed in the rationalized structure. The costs will be accommodated within the Medium-Term Expenditure Framework ceiling for the Ministry of Public Service.

4) Expected savings and/or Revenue to Government.

The Bill is envisaged to result in savings of **Shs 11.22bn** to Government through reduction in administrative and personnel related costs following implementation. This is broken down as shown in the Table below.

Costs

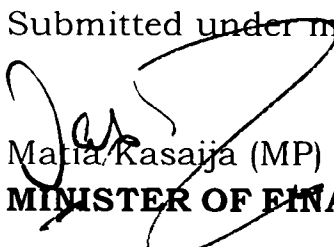
		FY 2024/25	FY 2025/26
Category		Shs (Bn)	Shs (Bn)
Savings	Wage	3.23	3.23
	Non-Wage Recurrent	8.45	8.45
	Development	0.24	0.24
	Net savings	11.92	11.92

The overall expected savings under National Population Council is **Shs 11.92bn**

5) Impact to the Economy

The Bill is expected to improve efficiency and effectiveness of Government administration through reduction in duplication of roles and interventions and will therefore have a positive impact on the economy. Additionally, the expected savings from rationalization will be directed to more productive sectors of the economy.

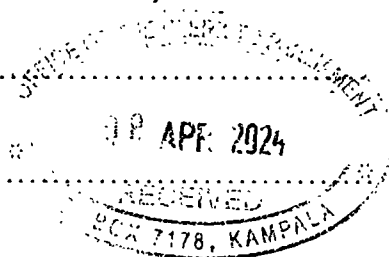
Submitted under my hand this ^{14th} day of April, 2024.


Matia Kasajja (MP)

MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

Received by:

Date:



Mission

To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation of resources and create an enabling environment for public resources to achieve the most rapid and sustainable economic growth and development.