

Annex 2: Additional allocations



Vote	Vote Name	Justification	Recommended	Comment
Section A- Expenditure Commitments				
010	Ministry of Agriculture, Animal Industry and Fisheries	Funding for the fertilizer off-take requirement	80.00	Kampiringisa-Mpigi Intracom Fertilizer Factory - (Shs 104.7 billion)
007	Ministry of Energy and Mineral Development	Transmission line from Buloba to Kampiringisa (22.2km)	24.70	
016	Ministry of Works and Transport	Lokapel-Katikekile and Rupa-Nadunget Roads and completion of security roads in Karamoja sub-region	7.00	Clinker Factory in Karamoja (Shs 156.3 billion)
007	Ministry of Energy and Mineral Development	Transmission line and extension of 50 megawatts of electricity in Katikekile, Moroto for Tororo cement	89.00	
016	Ministry of Works and Transport	Purchase of 9,500 acres of land.	45.50	
019	Ministry of Water and Environment	Construction of the water supply system for the clinker factory by Tororo cement limited in Moroto District.	14.80	Recruitment of 10,000 soldiers
			78.05	
004	Ministry of Defence and Veteran Affairs	Shortfalls resulting from promotion	14.90	
		Professional pay enhancement for scientists	31.30	
008	Ministry of Finance, Planning and Economic Development	Outstanding obligations under UTEL	10.05	Balance on purchases agreement required prior to the administrator handing over all the assets of the company

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010	Ministry of Agriculture, Animal Industry and Fisheries	Introduction of coffee in Northern Uganda.	60.00	To cater for farmers who are not captured under PDM and can't access the large scale farmers facility
130	Treasury Operations	Compensation of land for Buganda Kingdom	38.50	To be paid over 4 FYs starting FY 2025/26
015	Ministry of Trade, Industry and Co-operatives	Additional capitalization for UDC	40.00	Additional capitalization for UDC
016	Ministry of Works and Transport	Completion of the works at the Uganda Martyrs catholic shrine Namugongo	3.95	Completion of the works at the Uganda Martyrs catholic shrine Namugongo
017	Ministry of Energy and Mineral Development	Transmission line for Simba Cement Factory	17.00	Transmission line for Simba Cement Factory
126	National Information Technologies Authority	Development of super App that integrates Government and Public internet based services	20.00	Development of super App that integrates Government and Public internet based services
104	Parliamentary Commission	Funding Shortfalls	111.70	Reinstatement of the budget for FY2024/25 (Shs 60 bn) and Shs. 51.7 bn additional funding
141	Uganda Revenue Authority (URA)	Re-instatement of budget for operations	58.00	Re-instatement of budget which was cut at the First BCC
		Support to IT systems to enable efficient tax collection	24.00	Support to IT systems to enable efficient tax collection
		Provision of contractual obligation for RippleNami	38.00	This in an ongoing obligation
158	Internal Security Organization (ISO)	Shortfall on capital expenditure	0.53	Shortfall on capital expenditure
730	Sileema Municipal Council	Construction of Daily market	0.20	Construction of Daily market

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817	Bukedea District	Construction of a seed secondary school in Kwarikwar Parish.	0.70	The sub-county lacks a community school
840	Kabale District	Shortfall on salary arrears.	0.78	Provision of 778m to clear salary arrears
		Salary Shortfalls	57.71	Salary Shortfalls
	Various MDAs and LGs	Shortfalls on Pension and Gratuity arising out of the audit by Auditor General.	54.40	Pension and Gratuity
Subtotal - Section A Commitments			920.77	
Section B- Additional recommendations from Parliament				
004	Ministry of Defence and Veteran Affairs	Ministry's debt for land compensation		Shs 28,647 has been provided to MoDVA for compensations in FY 2025/26 under the budget for domestic arrears.
		Additional financing required for Coffee Seedlings (5bn), Oil Seeds (5bn),		In the budget for next FY 2025/26, Government provided additional Shs 20bn under MAAIF for provision of coffee inputs (seedlings, hoes, fertilizers, etc.). In addition, Shs 60 billion has been provided for coffee seedlings to Northern Uganda

Minister of Agriculture Animal Husbandry and Fisheries

Vote	Vote Name	Justification	Recommended	Comment
010	Ministry of Agriculture, Forestry and Fisheries	Expand the national tractor scheme.		Shs 25bn has already been provided acquire sets of heavy earth moving equipment and sets of tractors with assorted implements for mechanization centres. Additionally, funding will be provided under the climate smart project
012	Ministry of Lands and Urban Development	Land acquisition to support the Tororo SGR Export processing industrial and logistical Hub that has been earmarked under the NDP/IV		Shs 2.17 trillion has been provided under the - Budget for SGR and funding for interventions will be prioritized therein
013	Ministry of Education and Sports	Kick start construction of 15 seed secondary schools		Comprehensive funding for school construction is being programmed under the second phase of the UGIFT (\$200 m) program, and the U-Learn project. In addition, Govt has earmarked Shs 12.87bn
		Grant aiding of 303 primary schools		
		Grant aiding of 100 secondary schools		
		Rehabilitation of 40 Secondary Schools		
		37 Army Primary Schools		



















Vote	Vote Name	Justification	Recommended	Comment
		Rehabilitation of 119 primary schools		towards construction and rehabilitation of Primary schools in FY 25/26 budget.
014	Ministry of Health	Procurement of 158 ambulances for the remaining constituencies that did not get		Government is processing bi-lateral funding from the French Government which will be implemented through a project
		Fuel and maintenance for the 158 ambulances		To be considered over the medium term
		Upgrade of Health Centers that had already been started on/ongoing upgrades	25.00	Recommended 50% for Upgrade of Health Centers that had already been started on/ongoing upgrades. (See Annex 4 for list of HC's)
016	Ministry of Works and Transport	Sub-vention to Mt. Elgon Labour Based Training Center (MELTC)	5.00	Additional UGX 5bn required for operational expenses for the Mt. Elgon Labour Based Training Center (MELTC) The figure will further be increased over the medium term.

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004	Ministry of Defence and Veteran Affairs	UPDF medical services	2.00	Additional UGX 2bn to UPDF medical services for both military and civilians.
018	Ministry of Gender, Labor and Social Development	The Jus-Kali programme has been provided UGX 3bn in the FY2025/26 against a required amount of UGX 18.6bn, leaving a funding gap of 15.6bn.		Government has provided Shs 3Bn for the programme in the budget for next FY 2025/26, and additional funding will be considered in a phased approach over the medium term.
019	Ministry of Water and Environment	Implementation of a clean water source per village (across the country) in line with the Presidential Directive.	-	Government has provided Shs 177.1 bn for interventions under Rural water, and additional funding is being programmed under the second phase of the UGIFT program
107	Uganda AIDS Commission	Dissemination of HIV prevention messages to reach the vulnerable members and the general population	3.60	Shs 6 bn already provided for counterpart funding for country coordination mechanism and operational shortfalls, additional Shs 1.4 bn is proposed for this activity

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111	National Curriculum Development Center (NCDC)	Additional financing required to fast track the development and implementation of the new A-Level Curriculum. No money has been provided in the budget for FY 2025/26	6.00	This is recommended for implementation of A' Level Curriculum, Primary level syllabi and Curriculum Framework.
114	Uganda Cancer Institute	Nuclear Medicine/Positron Emissions Tomography (PET)	58.00	Additional has 58 bn has been provided to bring the budget for this intervention to Shs. 88 towards the Nuclear Medicine/Positron Emissions Tomography (PET) project.
124	Equal Opportunities Commission	Renovation and expansion of additional office space at the Bugolobi Offices		To be considered over the medium term
128	Uganda National Examination Board (UNEB)	Additional financing required to enhance marking fees for marking examinations and increased cost of accommodating examiners and checkers during marking of examination scripts.	11.42	Recommended to meet shortfalls under the Vote
133	Directorate of Public Prosecutions (DPP)	Recruitment of staff with the aim of increasing the scope of criminal prosecution services across the country.		Shs 3 billion additional funding already provided to the DPP for recruitment

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310	Lira University	Expansion of the University Teaching Hospital for specialized services		Shs 3.59 bn has been provided to Lira University as NTR and additional funding to be considered over the medium term
		Construction of perimeter fence to protect the university land against encroachment		
	Local Governments	Additional financing required to cater for construction of 139 sub-county offices across the country		These have been considered in the transitional grant of this year and over the medium term
Subtotal - Section B: recommendations from Parliament			111.02	
Grand Total			1,031.79	