

BILLS SUPPLEMENT

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Bill No. 5

Supplementary Appropriation Bill

2025

THE SUPPLEMENTARY APPROPRIATION BILL, 2025

MEMORANDUM

The object of this Bill is to provide for supplementary appropriation out of the Consolidated Fund under article 156 (3) of the Constitution and section 24 of the Public Finance Management Act, Cap. 171 of a sum of four trillion, eight hundred fifty five billion, six hundred sixty million, twenty one thousand, seven hundred eighty five shillings only, to meet additional expenditure for the financial year 2023/2024.

MATIA KASAIJA, (MP),

Minister of Finance, Planning and Economic Development.

A Bill for an Act**ENTITLED****THE SUPPLEMENTARY APPROPRIATION ACT, 2025**

An Act to make supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 24 of the Public Finance Management Act, Cap. 171 of a sum of four trillion, eight hundred fifty five billion, six hundred sixty million, twenty one thousand, seven hundred eighty five shillings only, to meet additional expenditure for the financial year 2023/2024.

BE IT ENACTED by Parliament as follows;

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2023/2024, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

2. Commencement

This Act shall be deemed to have come into force on the 1st day of July, 2023.

SCHEDULE

Section 1

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2023/ 2024

Vote Code	COLUMN 1	COLUMN 2
		Supply Shs.'000
	RECURRENT EXPENDITURE	
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2023/ 2024, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	21,731,707
002	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses under State House	374,345,164
004	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence	189,000,000
006	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	498,750
007	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator- General	10,000,000

008	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development.	203,994,000
009	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister	66,284
010	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries... ..	15,464,000
012	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	88,813,357
013	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	61,966,727

014	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	38,566,700
015	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	71,423,458
016	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	73,328,000
017	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	64,652,570
018	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	33,236,601
020	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology	47,332,500
021	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	1,012,500

022	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	10,000,000
106	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Human Rights Commission	242,491
107	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Uganda AIDS Commission	1,121,884
109	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Uganda National Meteorological Authority (UNMA)	93,000
110	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	21,320,000
114	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	30,000,000
117	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	297,109
118	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	33,000,000
119	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	2,987,100
122	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	13,698,000

123	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board	283,200
125	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Resource Centre and Data Bank	10,700,000
137	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA)	92,000,000
143	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics	430,000
144	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	54,200,000
145	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	83,146,730
150	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)	930,000
151	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	2,500,000

156	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	20,000,000
158	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	40,460,000
162	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for Uganda Microfinance Regulatory Authority	858,600
165	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for Uganda Business and Technical Examination Board	1,274,780
167	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses for Science, Technology and Innovation	757,080,000
301	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University	10,200,000
303	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School.... ..	14,572,567
305	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University.... ..	4,259,035
307	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University.... ..	6,841,363
309	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University.... ..	1,102,336

311	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre.... ..	1,900,000
403	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital.... ..	319,149
404	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital.... ..	533,330
409	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital.... ..	200,000
416	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital.... ..	5,000,000
421	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital.... ..	579,500
501	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York.... ..	380,000
502	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom.... ..	2,015,938
503	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa.... ..	165,000
504	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi.... ..	809,806
505	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi.... ..	290,743

506	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam..... ..	1,189,796
507	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja..... ..	246,513
508	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria..... ..	217,047
509	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali..... ..	1,199,899
510	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington..... ..	774,000
511	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo..... ..	816,239
512	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa..... ..	195,334
513	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing..... ..	1,030,265
514	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva..... ..	2,700,227
515	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo..... ..	2,941,680
516	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh..... ..	816,000

517	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen..... ..	519,956
518	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels..... ..	1,145,103
519	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome..... ..	231,767
520	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa..... ..	2,054,395
522	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris..... ..	168,470
523	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin..... ..	251,430
524	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran..... ..	905,656
525	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow..... ..	1,055,149
526	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra..... ..	793,398
527	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba..... ..	700,000
528	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi..... ..	3,036,533

529	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura.....	434,500
530	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China.....	311,390
531	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara.....	779,054
532	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu.....	1,487,806
533	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur.....	114,508
534	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa.....	730,000
535	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers.....	281,680
536	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha.....	329,929
537	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Havana, Cuba.....	380,000
601	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua City.....	988,935

602	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Fort Portal City..... ..	732,659
603	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Gulu City..... ..	822,772
604	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima City..... ..	560,242
605	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja City..... ..	2,732,190
606	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira City..... ..	1,806,609
607	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City..... ..	1,157,748
608	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale City..... ..	824,610
609	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara City..... ..	1,771,985
610	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City.	628,336

701	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac Municipal Council..... ..	1,045,284
702	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council..... ..	525,217
703	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi- Ishaka Municipal Council.	584,494
704	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	243,910
705	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Entebbe Municipal Council..... ..	433,433
706	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda Municipal Council..... ..	2,560,403
707	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council..... ..	190,261
708	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council..... ..	1,136,360
709	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kamuli Municipal Council..... ..	514,403

710	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa Municipal Council.....	590,181
711	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese Municipal Council.....	283,290
712	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kira Municipal Council.....	1,622,667
713	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro Municipal Council.....	933,248
714	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum Municipal Council.....	460,448
715	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Koboko Municipal Council.....	542,669
716	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kotido Municipal Council.....	555,367
717	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi Municipal Council.....	536,056
718	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lugazi Municipal Council.....	205,656

719	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabo Municipal Council.... ..	367,914
720	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi Municipal Council.... ..	595,005
721	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council.... ..	625,642
722	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council.... ..	567,292
723	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende Municipal Council.... ..	801,259
724	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council.... ..	1,110,507
725	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nansana Municipal Council.... ..	557,708
726	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi Municipal Council.... ..	246,669
727	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Njeru Municipal Council.... ..	511,019

728	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council..... ..	206,248
729	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council..... ..	476,466
730	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council..... ..	541,264
731	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo Municipal Council..... ..	1,351,877
801	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District..... ..	1,902,892
802	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District..... ..	1,251,484
803	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District..... ..	3,425,799
804	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District..... ..	2,218,573
805	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District..... ..	2,453,988

806	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District.... ..	1,452,153
807	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District.... ..	1,592,558
808	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District.... ..	1,092,759
809	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District.... ..	281,195
810	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District.... ..	1,082,129
811	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District.... ..	3,478,735
812	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District.... ..	3,356,504
813	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District.... ..	1,443,665
814	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District.... ..	1,141,712

815	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District.... ..	1,824,627
816	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District.... ..	1,275,058
817	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District.... ..	1,544,015
818	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District.... ..	490,726
819	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District.... ..	4,604,431
820	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District.... ..	1,959,205
821	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District.... ..	1,304,680
822	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bundibugyo District.... ..	2,285,190
823	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District.... ..	2,331,637

824	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bushenyi District.... ..	1,626,980
825	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia District.... ..	4,338,298
826	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District.... ..	1,736,095
827	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District.... ..	1,219,122
828	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District.... ..	704,906
829	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District.... ..	1,965,665
830	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District.... ..	922,846
831	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District.... ..	1,773,778
832	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District.... ..	937,476

833	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gulu District.... ..	336,737
834	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Hoima District.... ..	1,125,303
835	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District.... ..	3,452,916
836	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga District.... ..	1,103,613
837	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District.... ..	3,382,050
838	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Jinja District.... ..	1,316,231
839	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District.... ..	690,128
840	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale District.... ..	1,040,269
841	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabarole District.... ..	2,188,151

842	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District.... ..	2,223,575
843	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District.... ..	3,275,627
844	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District.... ..	2,438,593
845	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District.... ..	1,274,662
846	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalangala District.... ..	1,217,087
847	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District.... ..	2,223,080
848	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District.... ..	2,200,936
849	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamuli District.... ..	2,307,984
850	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District.... ..	743,364

851	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	3,406,979
852	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchorwa District	1,360,126
853	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District.... ..	565,055
854	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District..... ..	1,794,268
855	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District.... ..	2,703,265
856	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasese District.... ..	3,591,047
857	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Katakwi District.... ..	2,197,870
858	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District.... ..	1,657,499
859	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District.... ..	1,676,984

860	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibaale District.... ..	1,951,003
861	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiboga District.... ..	1,387,172
862	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District.... ..	1,337,052
863	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District.... ..	1,099,824
864	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District.... ..	3,233,479
865	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District.... ..	1,284,429
866	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kisoro District.... ..	2,515,227
867	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District.... ..	1,144,348
868	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitgum District.... ..	1,503,407

869	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District.... ..	2,553,832
870	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District.... ..	1,776,686
871	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kotido District.... ..	1,170,417
872	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kumi District.... ..	4,274,025
873	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District.... ..	355,937
874	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District.... ..	2,194,320
875	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District.... ..	3,055,372
876	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District.... ..	3,943,303
877	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District.... ..	4,362,881

878	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District.... ..	2,304,646
879	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District.... ..	1,185,362
880	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lira District.... ..	1,389,458
881	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District.... ..	2,244,256
882	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luwero District.... ..	7,160,670
883	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District.... ..	3,423,361
884	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District.... ..	1,719,505
885	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District.... ..	330,051
886	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District.... ..	3,155,024

887	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District.... ..	2,013,179
888	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masaka District.... ..	585,181
889	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masindi District.... ..	1,385,723
890	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District.... ..	2,573,254
891	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbale District.... ..	3,878,037
892	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbarara District.... ..	1,722,646
893	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District.... ..	2,034,874
894	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District.... ..	981,740
895	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moroto District.... ..	1,162,772

896	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moyo District.... ..	1,993,313
897	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mpigi District.... ..	720,368
898	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District.... ..	1,807,518
899	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono District.... ..	2,325,471
900	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District.... ..	672,232
901	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District.... ..	1,010,407
902	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District.... ..	3,222,898
903	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District.... ..	1,530,828
904	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District.... ..	1,387,011

905	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District.... ..	2,874,389
906	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District... ..	1,477,356
907	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District.... ..	2,659,863
908	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nebbi District.... ..	2,025,580
909	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District.... ..	822,523
910	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District.... ..	2,027,303
911	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntungamo District.... ..	4,894,247
912	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District.... ..	1,022,739
913	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District... ..	980,950

914	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District.... ..	1,575,125
915	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District.... ..	1,453,107
916	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District.... ..	3,094,441
917	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District.... ..	1,469,819
918	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District.... ..	1,865,197
919	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pallisa District.... ..	1,537,618
920	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rakai District.... ..	2,361,282
921	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District.... ..	1,598,367
922	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District.... ..	2,970,152

923	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District.... ..	1,397,489
924	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukungiri District.... ..	2,673,612
925	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District.... ..	739,857
926	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sembabule District.... ..	937,696
927	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District.... ..	1,897,580
928	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District.... ..	3,521,155
929	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District.... ..	2,354,165
930	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Soroti District.... ..	1,600,146
931	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District.... ..	409,780

932	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Tororo District..... ..	3,382,457
933	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District..... ..	6,349,727
934	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District..... ..	3,163,194
935	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2023/2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District..... ..	3,121,556
TOTAL		2,853,843,249

DEVELOPMENT EXPENDITURE

Vote Code	Vote Name	Development (Shs '000)
001	Office of the President	-
002	State House	-
003	Office of the Prime Minister	9,471,003
004	Ministry of Defence & Veteran Affairs	-
005	Ministry of Public Service	800,000
006	Ministry of Foreign Affairs	-
007	Ministry of Justice and Constitutional Affairs	-
008	Ministry of Finance, Planning and Economic Development	39,560,000
009	Ministry of Internal Affairs	-
010	Ministry of Agriculture, Animal Industry and Fisheries	9,121,690

Vote Code	Vote Name	Development (Shs '000)
011	Ministry of Local Government	3,526,466
012	Ministry of Lands, Housing & Urban Development	171,655,000
013	Ministry of Education and Sports	22,953,740
014	Ministry of Health	72,155,181
015	Ministry of Trade, Industry and Cooperatives	-
016	Ministry of Works and Transport	140,000,000
017	Ministry of Energy and Mineral Development	246,272,006
018	Ministry of Gender, Labour and Social Development	5,968,000
019	Ministry of Water and Environment	79,994,767
020	Ministry of Information, Communications, Technology and National Guidance	-
021	Ministry of East African Affairs	-
022	Ministry of Tourism, Wildlife and Antiquities	1,800,000
023	Ministry of Kampala Capital City and Metropolitan Affairs	-
101	Judiciary	-
102	Electoral Commission	-
103	Inspectorate of Government	-
104	Parliamentary Commission	-
105	Law Reform Commission	-
106	Uganda Human Rights Commission	-
107	Uganda Aids Commission	-
108	National Planning Authority	-
109	Uganda National Meteorological Authority	-
110	Uganda Industrial Research Institute	-

Vote Code	Vote Name	Development (Shs '000)
111	National Curriculum Development Centre	-
112	Directorate of Ethics and Integrity	-
113	Uganda National Roads Authority	229,509,537
114	Uganda Cancer Institute	-
115	Uganda Heart Institute	7,980,000
116	National Medical Stores	-
117	Uganda Tourism Board	-
118	Uganda Road Fund	-
119	Uganda Registration Services Bureau	-
120	National Citizenship and Immigration Control	-
121	Dairy Development Authority	-
122	Kampala Capital City Authority	60,000,000
123	National Lotteries and Gaming Regulatory Board	-
124	Equal Opportunities Commission	600,000
125	National Animal Genetic Resource Centre and Data Bank	-
126	National Information Technologies Authority	-
127	Uganda Virus Research Institute	2,400,000
128	Uganda National Examination Board	-
129	Financial Intelligence Authority	-
130	Treasury Operations	-
131	Office of the Auditor General	-
132	Education Service Commission	-
133	Directorate of Public Prosecution	-

Vote Code	Vote Name	Development (Shs '000)
134	Health Service Commission	-
135	Directorate of Government Analytical Laboratory	-
136	Uganda Export Promotion Board	-
137	National Identification and Registration Authority	208,000,000
138	Uganda Investment Authority	-
139	Petroleum Authority of Uganda	-
140	Capital Markets Authority	-
141	Uganda Revenue Authority	-
142	National Agricultural Research Organization	-
143	Uganda Bureau of Statistics	146,864,000
144	Uganda Police Force	9,155,778
145	Uganda Prisons	-
146	Public Service Commission	-
147	Local Government Finance Commission	180,000
148	Judicial Service Commission	-
149	National Population Council	-
150	National Environment Management Authority	-
151	Uganda Blood Transfusion Service	-
152	National Agricultural Advisory Services	-
153	Public Procurement and Disposal of Assets	-
154	Uganda National Bureau of Standards	-
155	Uganda Cotton Development Organization	-
156	Uganda Land Commission	-

Vote Code	Vote Name	Development (Shs '000)
157	National Forestry Authority	-
158	Internal Security Organization	15,970,000
159	External Security Organization	-
160	Uganda Coffee Development Authority	-
161	Uganda Free Zones Authority	-
162	Uganda Microfinance Regulatory Authority	-
163	Uganda Retirement Benefits Regulatory Authority	-
164	National Council for Higher Education	5,000,000
165	Uganda Business and Technical Examination Board	7,500,000
166	National Council of Sports	152,000,000
167	Science Technology and Innovation	-
301	Makerere University	-
302	Mbarara University	-
303	Makerere University Business School	-
304	Kyambogo University	-
305	Busitema University	-
306	Muni University	-
307	Kabale University	-
308	Soroti University	-
309	Gulu University	-
310	Lira University	-
311	Law Development Centre	-
312	Uganda Management Institute	-

Vote Code	Vote Name	Development (Shs '000)
313	Mountains of the Moon University	5,410,000
401	Mulago National Referral Hospital	-
402	Butabika Hospital	-
403	Arua Referral Hospital	-
404	Fort Portal Referral Hospital	-
405	Gulu Referral Hospital	-
406	Hoima Referral Hospital	115,657
407	Jinja Referral Hospital	30,785
408	Kabale Referral Hospital	-
409	Masaka Referral Hospital	-
410	Mbale Referral Hospital	-
411	Soroti Referral Hospital	-
412	Lira Referral Hospital	-
413	Mbarara Regional Referral Hospital	-
414	Mubende Regional Referral Hospital	-
415	Moroto Regional Referral Hospital	-
416	Naguru Referral Hospital	-
417	Kiruddu Referral Hospital	-
418	Kawempe Referral Hospital	-
419	Entebbe Regional Referral Hospital	-
420	Mulago Specialized Women and Neonatal Hospital	-
421	Kayunga Referral Hospital	-
422	Yumbe Referral Hospital	-

Vote Code	Vote Name	Development (Shs '000)
501	Uganda Mission at the United Nations, New York	-
502	Uganda High Commission in the United Kingdom	-
503	Uganda High Commission in Canada , Ottawa	-
504	Uganda High Commission in India, New Delhi	-
505	Uganda High Commission in Kenya ,Nairobi	-
506	Uganda High Commission in Tanzania , Dar es Salaam	-
507	Uganda High Commission in Nigeria , Abuja	-
508	Uganda High Commission in South Africa , Pretoria	-
509	Uganda High Commission in Rwanda, Kigali	-
510	Uganda Embassy in the United States , Washington	-
511	Uganda High Commission in Egypt, Cairo	-
512	Uganda Embassy in Ethiopia, Addis Ababa	-
513	Uganda Embassy in China, Beijing	-
514	Uganda Embassy in Switzerland, Geneva	-
515	Uganda Embassy in Japan, Tokyo	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-
517	Uganda Embassy in Denmark, Copenhagen	803,000
518	Uganda Embassy in Belgium, Brussels	-
519	Uganda Embassy in Italy, Rome	-
520	Uganda Embassy in DRC, Kinshasa	-
521	Uganda Embassy in Sudan, Khartoum	-
522	Uganda Embassy in France, Paris	-
523	Uganda Embassy in Germany, Berlin	-

Vote Code	Vote Name	Development (Shs '000)
524	Uganda Embassy in Iran, Tehran	-
525	Uganda Embassy in Russia, Moscow	-
526	Uganda Embassy in Australia, Canberra	-
527	Uganda Embassy in South Sudan, Juba	-
528	Uganda Embassy in United Arab Emirates, Abudhabi	-
529	Uganda Embassy in Burundi, Bujumbura	-
530	Uganda Consulate in China, Guangzhou	-
531	Uganda Embassy in Turkey, Ankara	-
532	Uganda Embassy in Somalia, Mogadishu	-
533	Uganda Embassy in Malaysia, Kuala Lumpur	-
534	Uganda Consulate in Kenya, Mombasa	-
535	Uganda Embassy in Algeria, Algiers	-
536	Uganda Embassy in Qatar, Doha	-
537	Uganda Mission in Havana, Cuba	-
538	Uganda Mission in Luanda, Angola	-
601	Arua city	6,167
602	Fort-Portal city	4,778,106
603	Gulu city	6,167
604	Hoima city	4,032,054
605	Jinja city	3,155,178
606	Lira city	3,387,919
607	Masaka city	5,267,316
608	Mbale city	3,754,426

Vote Code	Vote Name	Development (Shs '000)
609	Mbarara city	10,507,676
610	Soroti city	994,398
701	Apac Municipal Council	5,900,682
702	Bugiri Municipal Council	6,167
703	Bushenyi- Ishaka Municipal Council	9,251
704	Busia Municipal Council	3,388,150
705	Entebbe Municipal Council	6,167
706	Ibanda Municipal Council	9,251
707	Iganga Municipal Council	6,167
708	Kabale Municipal Council	9,384,276
709	Kamuli Municipal Council	3,582,889
710	Kapchorwa Municipal Council	9,251
711	Kasese Municipal Council	4,635,216
712	Kira Municipal Council	9,251
713	Kisoro Municipal Council	9,251
714	Kitgum Municipal Council	9,251
715	Koboko Municipal Council	757,712
716	Kotido Municipal Council	12,334
717	Kumi Municipal Council	6,167
718	Lugazi Municipal Council	397,903
719	Makindye-Ssabagabo Municipal Council	9,251
720	Masindi Municipal Council	12,334
721	Mityana Municipal Council	9,251

Vote Code	Vote Name	Development (Shs '000)
722	Moroto Municipal Council	2,138,525
723	Mubende Municipal Council	4,774,282
724	Mukono Municipal Council	670,167
725	Nansana Municipal Council	12,334
726	Nebbi Municipal Council	9,251
727	Njeru Municipal Council	9,251
728	Ntungamo Municipal Council	2,981,397
729	Rukungiri Municipal Council	9,251
730	Sheema Municipal Council	205,547
731	Tororo Municipal Council	3,242,131
801	Abim District	2,201,138
802	Adjumani District	7,933,073
803	Agago District	5,574,760
804	Alebtong District	1,346,673
805	Amolatar District	2,201,676
806	Amudat District	464,883
807	Amuria District	641,491
808	Amuru District	1,121,489
809	Apac District	940,060
810	Arua District	411,236
811	Budaka District	3,159,564
812	Bududa District	4,343,578
813	Bugiri District	2,099,660

Vote Code	Vote Name	Development (Shs '000)
814	Bugweri District	765,975
815	Buhweju District	1,707,432
816	Buikwe District	872,494
817	Bukedea District	1,291,320
818	Bukomansimbi District	639,086
819	Bukwo District	1,044,937
820	Bulambuli District	1,196,508
821	Buliisa District	891,450
822	Bundibugyo District	3,412,893
823	Bunyangabu District	3,678,954
824	Bushenyi District	1,204,854
825	Busia District	3,407,748
826	Butaleja District	2,365,197
827	Butambala District	1,131,010
828	Butebo District	1,084,327
829	Buvuma District	1,277,278
830	Buyende District	1,032,495
831	Dokolo District	2,548,577
832	Gomba District	518,985
833	Gulu District	411,415
834	Hoima District	1,584,877
835	Ibanda District	1,829,309
836	Iganga District	2,270,317

Vote Code	Vote Name	Development (Shs '000)
837	Isingiro District	1,408,958
838	Jinja District	1,124,944
839	Kaabong District	1,316,841
840	Kabale District	541,084
841	Kabarole District	3,405,150
842	Kaberamaido District	1,419,423
843	Kagadi District	2,378,236
844	Kakumiro District	2,070,841
845	Kalaki District	1,749,505
846	Kalangala District	287,447
847	Kaliro District	1,534,520
848	Kalungu District	1,126,895
849	Kamuli District	4,031,142
850	Kamwenge District	1,414,339
851	Kanungu District	1,484,691
852	Kapchorwa District	1,710,604
853	Kapelebyong District	2,344,736
854	Karenga District	2,328,670
855	Kasanda District	1,334,089
856	Kasese District	3,481,615
857	Katakwi District	1,841,724
858	Kayunga District	1,063,988
859	Kazo District	2,145,169

Vote Code	Vote Name	Development (Shs '000)
860	Kibaale District	2,680,637
861	Kiboga District	1,360,490
862	Kibuku District	1,137,651
863	Kikuube District	924,136
864	Kiruhura District	573,665
865	Kiryandongo District	1,692,384
866	Kisoro District	1,143,717
867	Kitagwenda District	2,064,676
868	Kitgum District	2,246,263
869	Koboko District	1,232,065
870	Kole District	2,065,978
871	Kotido District	557,699
872	Kumi District	994,158
873	Kwania District	563,711
874	Kween District	771,719
875	Kyankwanzi District	1,666,340
876	Kyegegwa District	2,558,728
877	Kyenjojo District	5,480,115
878	Kyotera District	3,243,340
879	Lamwo District	5,008,603
880	Lira District	3,137,135
881	Luuka District	2,383,628
882	Luwero District	5,943,502

Vote Code	Vote Name	Development (Shs '000)
883	Lwengo District	1,275,189
884	Lyantonde District	1,312,917
885	Madi-Okollo District	2,495,683
886	Manafwa District	2,626,698
887	Maracha District	1,239,379
888	Masaka District	872,736
889	Masindi District	1,990,311
890	Mayuge District	4,978,987
891	Mbale District	1,097,492
892	Mbarara District	409,220
893	Mitooma District	1,414,164
894	Mityana District	648,583
895	Moroto District	580,261
896	Moyo District	858,787
897	Mpigi District	726,189
898	Mubende District	4,481,196
899	Mukono District	1,086,352
900	Nablatuk District	367,212
901	Nakapiripirit District	462,687
902	Nakaseke District	4,460,029
903	Nakasongola District	2,759,192
904	Namayingo District	2,038,451
905	Namisindwa District	919,442

Vote Code	Vote Name	Development (Shs '000)
906	Namutumba District	2,515,681
907	Napak District	2,611,429
908	Nebbi District	3,392,057
909	Ngora District	468,978
910	Ntoroko District	2,688,468
911	Ntungamo District	6,068,935
912	Nwoya District	1,601,138
913	Obongi District	1,901,232
914	Omoro District	1,668,714
915	Otuke District	2,246,770
916	Oyam District	5,697,778
917	Pader District	1,730,747
918	Pakwach District	734,773
919	Pallisa District	1,555,825
920	Rakai District	3,100,526
921	Rubanda District	467,361
922	Rubirizi District	1,106,721
923	Rukiga District	250,404
924	Rukungiri District	1,171,474
925	Rwampara District	426,277
926	Sembabule District	3,777,715
927	Serere District	864,558
928	Sheema District	388,088

Vote Code	Vote Name	Development (Shs '000)
929	Sironko District	2,332,302
930	Soroti District	1,278,039
931	Terego District	2,320,448
932	Tororo District	3,545,970
933	Wakiso District	7,076,431
934	Yumbe District	5,609,261
935	Zombo District	1,627,529
TOTAL		2,001,816,773
GRAND TOTAL		4,855,660,022