

THE REPUBLIC OF UGANDA

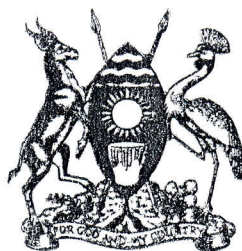
**THE APPROPRIATION ACT, 2005.**

PARLIAMENTARY LIBRARY  
P. O. BOX 7178, KAMPALA

★ 28 SEP 2005 ★

ACC. No:.....

CALL No:.....



## THE REPUBLIC OF UGANDA

## THE APPROPRIATION ACT, 2005.

An Act to apply a sum of three thousand four hundred and thirty three billion, four hundred and thirty one million, three hundred and fourteen thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2006 and to appropriate the supplies granted.

DATE OF ASSENT:

*Date of commencement:*

BE IT ENACTED by Parliament as follows:

1. This Act shall be deemed to have come into force on the 1st day of July, 2005. Commence-  
ment.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2006, the sum of three thousand four hundred and thirty three billion, four hundred and thirty one million, three hundred and fourteen thousand shillings. Issue of  
money out  
of the  
Consolidated  
Fund.

Appropriation.

3. The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

Extension of duration of appropriation.

4. Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2006 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2006) for making payments which become due during the year ending on the 30th day of June, 2006 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

Act No. 6 of 2003.

### SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
001. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) and External Security Organisation (ESO) under the Office of the President ... ..	33,272,749
002. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President ... ..	33,631,591
003. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ... ..	3,647,605
004. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce ... ..	336,762,112

## Act

## Appropriation Act

2005

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
011. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ... ..	12,983,873
012. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under the Ministry of Water, Lands and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister ... ..	10,976,303
013. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ... ..	57,310,145
014. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ... ..	30,370,107
015. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, Tourism, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ..	13,759,513
016. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Housing and Communications Headquarters, Road Maintenance and Construction, Quality Assurance, Housing, Communication, Transport Planning and Transport Regulations falling under the control of the responsible Minister ... ..	30,376,296



★ 28 SEP 2005 ★

ACC. No:.....

CALL No:.....

Act

Appropriation Act

2005

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
137. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University ... ..	6,560,294
138. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS) ... ..	4,188,391
139. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University ... ..	10,994,478
140. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ... ..	397,252
141. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..	68,032,889
142. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer ... ..	2,802,410
143. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics ... ..	8,890,000
144. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	72,915,647

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
162. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..	3,159,397
163. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital ... ..	2,230,161
164. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital ... ..	1,949,493
165. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital ... ..	1,904,669
166. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital ... ..	1,688,850
167. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital ... ..	2,917,785
168. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital ... ..	1,815,101
169. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital ... ..	2,291,542
170. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital ... ..	2,786,558
171. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital ... ..	2,053,164
172. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital ... ..	2,460,466
173. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital ... ..	2,189,396

## Act

## Appropriation Act

2005

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
213. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..	537,468
214. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..	1,779,340
215. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..	1,364,785
216. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..	612,559
217. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ... ..	675,087
218. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..	1,122,264
219. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ... ..	1,101,149
220. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ... ..	785,587
221. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha ... ..	287,730
223. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ... ..	717,731
224. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..	985,134
225. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ... ..	545,908



## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
507. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District... ..	7,398,607
508. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ... ..	11,699,191
509. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ... ..	8,585,144
510. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District ... ..	18,958,187
511. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ... ..	11,295,144
512. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District ... ..	14,413,267
513. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ... ..	7,736,512
514. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District ... ..	4,816,619
515. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ... ..	2,423,234



## Act

## Appropriation Act

2005

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
525. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... ..	7,139,642
526. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District ... ..	7,280,790
527. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District ... ..	8,206,352
528. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... ..	4,933,896
529. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ..	12,614,192
530. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... ..	7,950,409
531. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ..	13,036,148
532. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ... ..	10,233,892
533. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ... ..	17,372,428

## SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
543. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ... ..	3,522,404
544. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...	4,928,421
545. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... ..	11,907,388
546. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... ..	11,217,915
547. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... ..	8,019,577
548. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ... ..	14,592,664
549. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... ..	16,625,429
550. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ... ..	10,197,201
551. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	6,374,235

Act

## Appropriation Act

2005

## SCHEDULE—continued

COLUMN 1			COLUMN 2
<i>Vote No.</i>			<i>Supply</i>
			<i>Shs.'000</i>
561.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District ... ..		2,847,795
562.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District ... ..		4,264,513
563.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District ... ..		3,015,125
564.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolator District ... ..		6,496,224
565.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District ... ..		3,415,756
566.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafa District ... ..		8,237,068
567.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwa District ... ..		2,280,044
568.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District ... ..		6,156,605
569.	The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District ... ..		6,241,328

<b>Act</b>	<b><i>Appropriation Act</i></b>	<b>2005</b>
DEVELOPMENT EXPENDITURE		
001	Presidents Office	3,026,415
002	State House	15,356,333
003	Office of the Prime Minister	99,416,296
004	Defence	13,556,104
005	Public Service	8,855,935
006	Foreign Affairs	1,400,000
007	Justice	20,590,000
008	Finance, Planning & Economic Dev't	129,666,571
009	Internal Affairs	3,948,163
010	Agriculture, Animal Industry & Fisheries	81,766,310
011	Local Government	33,292,994
012	Water, Lands and Environment	143,561,063
013	Education and Sports	59,729,275
014	Health	231,302,232
015	Tourism, Trade & Industry	18,998,230
016	Works, Housing & Communications	347,895,412
017	Energy & Mineral Dev't	175,288,123
018	Gender, Labour & Social Dev't	12,215,088
101	Judiciary(Office of Judicature)	6,822,400
102	Electoral Commission	355,000
103	Inspector General of Government	4,031,613
104	Parliamentary Commission	5,133,911
105	Law Reform Commission	120,000
106	Uganda Human Rights Commission	7,329,250
107	Uganda AIDS Commission	11,920,145
108	National Planning Authority	534,000
109	Law Development Centre	—
131	Office of the Auditor General	2,366,395
132	Education Service Commission	50,000
133	Directorate of Public Prosecutions	330,000
134	Health Service Commission	41,667
135	Mass Mobilization	221,258
136	Makerere University	18,389,968
137	Mbarara University	656,000
138	Makerere University Business School	—
139	Kyambogo University	280,000



<b>Act</b>	<b><i>Appropriation Act</i></b>	<b>2005</b>
211	Uganda Embassy in Ethiopia, Addis Abbaba	60,000
212	Uganda Embassy in China, Beijing	—
213	Uganda Embassy in Rwanda, Kigali	—
214	Uganda Embassy in Switzerland, Geneva	—
215	Uganda Embassy in Japan, Tokyo	—
216	Uganda Embassy in Libya, Tripoli	—
217	Uganda Embassy in Saudi Arabia, Riyadh	—
218	Uganda Embassy in Denmark, Copenhagen	—
219	Uganda Embassy in Belgium, Brussels	—
220	Uganda Embassy in Italy, Rome	—
221	Uganda Embassy in DRC, Kinshasa	—
223	Uganda Embassy in Sudan, Khartoum	—
224	Uganda Embassy in France, Paris	180,000
225	Uganda Embassy in Germany, Berlin	90,000
226	Uganda Embassy in Iran, Tehran	60,000
227	Uganda Embassy in Moscow	70,000
228	Canberra	80,000
229	Juba	—
501	Adjumani District	1,365,372
502	Apac District	3,503,902
503	Arua District	4,660,336
504	Bugiri District	2,550,068
505	Bundibugyo District	1,463,935
506	Bushenyi District	4,604,881
507	Busia District	2,212,774
508	Gulu District	2,477,689
509	Hoima District	2,804,535
510	Iganga District	4,357,568
511	Jinja District	1,845,226
512	Kabale District	3,686,893
513	Kabarole District	2,995,367
514	Kaberamoido District	1,538,085
515	Kalangala District	1,058,822
516	Kampala District	6,722,203
517	Kamuli District	3,502,238
518	Kamwenge District	2,083,174
519	Kanungu District	1,929,795

<b>Act</b>	<b>Appropriation Act</b>	<b>2005</b>
559 Kaabong District		1,263,015
560 Isingiro District		933,115
561 Kaliro District		718,197
562 Kiruhura District		1,302,698
563 Koboko District		662,661
564 Amolator District		1,657,717
565 Amuria District		1,008,171
566 Manafa District		2,039,809
567 Bukwa District		885,523
568 Mityana District		1,423,158
569 Nakaseke District		1,365,947
751 Arua Municipal Council		633,379
752 Entebbe Municipal Council		613,695
753 Fort-Portal Municipal Council		540,073
754 Gulu Municipal Council		959,179
755 Jinja Municipal Council		808,557
757 Kabale Municipal Council		795,103
758 Lira Municipal Council		831,583
759 Masaka Municipal Council		611,902
760 Mbale Municipal Council		676,892
761 Mbarara Municipal Council		688,478
762 Moroto Municipal Council		371,428
763 Soroti Municipal Council		797,916
764 Tororo Municipal Council		636,093
<b>TOTAL</b>	...	<b>3,433,431,314</b>