



THE REPUBLIC OF UGANDA

**THE SUPPLEMENTARY APPROPRIATION
ACT, 2019.**



THE REPUBLIC OF UGANDA

I SIGNIFY my assent to the bill.


.....

President

Date of assent: 4/4/2019



THE SUPPLEMENTARY APPROPRIATION ACT, 2019.

An Act to make supplementary appropriation out of the Consolidated Fund under article 156 (3) of the Constitution and section 25 of the Public Finance Management Act 2015, a sum of one trillion, seven hundred nine billion, four hundred thirty one million, three hundred ten thousand shillings only to meet additional expenditure for the Financial Year 2017/2018.

DATE OF ASSENT:

Date of Commencement:

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation.

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the Financial Year 2017/2018, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
RECURRENT EXPENDITURE		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ...	2,372,924
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the State House ...	73,972,697
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	2,747,166
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterinary Affairs ...	418,352,569
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ...	25,856,255

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General ...	11,622,559
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	23,928,053
010	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Agriculture, Animal Industry and Fisheries ...	1,165,538
011	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	929,798

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
012	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	27,109,593
013	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ...	14,700,736
015	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	13,170,000
016	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of Works and Transport	25,000,000
017	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of Energy and Mineral Development	106,875,717

SCHEDULE---continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
018	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of Gender, Labour and Social Development	15,380,000
021	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters... ..	2,573,605
108	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and expenses under the National Planning Authority	1,856,908
109	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Law Development Centre	1,500,000
111	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries and other expenses for the Busitema University	3,168,185
116	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the National Medical Stores	46,000,000
117	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Tourism Board	6,832,800
119	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Registration Services Bureau	1,949,796

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
120	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other Expenses under the National Citizenship and Immigration Control Board ...	5,605,106
127	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other Expenses under the Muni University ...	1,050,433
129	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other Expenses under the Financial Intelligence Authority -Wage Shortfalls ...	391,400
134	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018,, for Recurrent Expenditure on salaries, wages and other Expenses under the Health Service Commission ...	250,000
136	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University ...	16,454,235
137	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara University of Science and Technology ...	875,314
139	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Kyambogo University ...	12,415,625
142	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent National Agricultural Research Organisation ...	1,836,546

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
145	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent expenditure on expenses on food under the Uganda Prison Service	17,000,000
151	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Blood Transfusion Services (UBTS)	3,630,000
155	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Cotton Development Organisation	14,682,000
165	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent expenditure for the utilisation of intervention of nodding disease syndrome under the Gulu Regional Referral Hospital	110,628
206	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kenya(Nairobi)	2,000
207	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Tanzania (Dar es salaam)	620,896
209	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in South-Africa	512,733
213	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kigali	376,977

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
213	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Rwanda (Kigali)	133,256
214	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland (Geneva)	50,000
219	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Belgium(Brussels)	134,084
223	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Sudan (Khartoum)	156,483
224	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in France (Paris)	104,462
225	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Germany (Berlin)	25,685
226	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Tehran	300,196

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
227	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Moscow... ..	150,605
228	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Canberra	321,967
230	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Abu Dhabi	1,222,727
231	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Bujumbura	101,465
234	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Mogadishu	15,000
235	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Kuala Lumpur	98,756
301	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira University	1,910,347

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
303	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the National Curriculum Development Centre	82,534
304	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Virus Research Institute	4,966,129
307	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale University	7,669,604
309	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other Expenses under the National Identification and Registration Authority	9,902,421
503	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	254,624
504	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	101,000
508	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent expenditure for the utilisation of intervention of nodding disease syndrome under the Gulu District	78,470

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
509	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	582,498
521	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District	556,872
522	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	353,950
523	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District	100,000
527	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District	1,275,889
531	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	507,416
532	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District	310,422

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
534	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	330,289
538	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	177,134
541	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District	659,534
543	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District	195,783
547	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District	1,004,306
548	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	586,519
557	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District	149,216

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
560	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District	318,900
561	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	563,308
563	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District	585,838
566	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District	1,569,922
567	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District Wage shortfalls... ..	394,186
570	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District	474,286
571	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District	477,801

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
572	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent expenditure for the utilisation of intervention of nodding disease syndrome under the Oyam District	36,552
574	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District	321,049
575	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District	427,665
577	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District	145,675
580	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District	124,881
585	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District	551,411
586	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Otuke District	365,725

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
588	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Alebtong District	275,147
601	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitooma District	748,075
603	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District	94,410
612	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District	406,068
614	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kakumiro District	650,892
615	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Omoro District	1,909,178
617	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namisindwa District	1,460,294

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
618	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pakwach District	1,146,695
619	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butebo District	300,171
620	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukiga District	2,268,649
621	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyotera District	1,594,231
622	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bunyangabu District	616,086
775	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	192,806
776	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	184,294

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
777	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Bushenyi-Ishaka Municipal Council	47,274
783	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	231,756
784	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	609,602
785	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	192,097
790	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	266,949
796	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2017/2018, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	39,537

Act*The Supplementary Appropriation Act***2019****DEVELOPMENT EXPENDITURE**

002	State House	5,000,000
004	Ministry of Defence and Veteran Affairs	24,541,622
007	Ministry of Justice and Constitutional Affairs	17,048,513
008	Ministry of Finance, Planning and Economic Development	8,503,200
012	Ministry of Lands, Housing & Urban Development	17,100,000
014	Ministry of Health	36,257,023
015	Ministry of Trade Industry and Cooperatives	20,000,000
016	Ministry of Works and Transport	1,000,000
017	Ministry of Energy and Mineral Development	18,337,500
019	Ministry of Water and Environment	193,827,503
021	Ministry of East African Community Affairs	450,000
104	Parliamentary Commission	32,851,247
113	Uganda National Roads Authority	15,000,000
119	Uganda Registration Service Bureau	710,000
122	Kampala Capital City Authority	141,000,000
125	National Animal Genetic Research Centre and Data Bank	200,000
126	National Information Technology Authority Uganda	48,620,000
137	Mbarara University of Science and Technology	3,253,673
139	Kyambogo University	528,997
141	Uganda Revenue Authority	25,000,000
144	Uganda Police Force	111,742,143
145	Uganda Prison Service	1,000,000
156	Uganda Land Commission	29,620,846
229	Uganda Embassy in Juba	799,200
TOTAL 		1,709,431,310



THE REPUBLIC OF UGANDA

This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

A handwritten signature in black ink, appearing to be "George", written over a dotted line.

Clerk to Parliament

Date of authentication: 22nd/10/2019