ACTS SUPPLEMENT No. 7 ACTS SUPPLEMENT No. 7 ACTS SUPPLEMENT No. 7178. KAMPALA to The Uganda Gazette No. 53 Volume CII dated 30th October, 2009. Printed by UPPC, Entebbe, by order of fle Government (1) ACC NO. ACT SUPPLEMENT NO. 2009. ACT NO. 2009

THE APPROPRIATION ACT, 2009.

An Act to apply a sum of six thousand six hundred and twenty five billion, one hundred and forty one million, five hundred forty five thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2010 and to appropriate the supplies granted.

DATE OF ASSENT: 30th September, 2009.

Date of Commencement: 1st July, 2009.

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2009.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2010, the sum of six thousand six hundred and twenty five billion, one hundred and forty one million five hundred forty five thousand shillings.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2010 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2010) for making payments which become due during the year ending on the 30th day of June, 2010 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

SCHEDULE

	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs.'000
001.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	53,067,894
002.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	61,353,912
003.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	20,522,475
004.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence	433,577,930

	COLUMN 1	COLUMN 2
Vote No.		Supply
005.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	Shs.'000 8,993,461
006.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	8,858,420
007.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	19,627,577
008.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Directory Services, Internal Audit Department, Micro Finance Department and Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	49,209,374
009.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	14,215,532
010.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	13,496,750

	Column 1	COLUMN 2
Vote No.		Supply
011.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	Shs.'000 3,904,690
012.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	16,622,777
013.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	178,074,826
014.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	48,517,824
015.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, External Trade, Internal Trade, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	8,771,982
016.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	16,544,682

	Column 1	COLUMN 2
Vote		Supply
<i>No</i> . 017.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	Shs.'000 5,945,659
018	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	16,060,974
019.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister	6,872,604
020.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology	2,264,792
021.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	14,928,579
109.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	1,178,69
110.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	4,526,00
111.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of Administration and General, of Busitema University	4,872,47
112,	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity	1,427,04
113.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Uganda National Road Authority	95,023,65

	COLUMN 1	COLUMN 2
Vote No.		Supply
114.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Intitute	Shs.'000 781, 66 8
115.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	64,400
116.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	75,711,385
117.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	1,728,880
118.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Road Fund	116,241,609
130.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Treasury Operations	2,000,000
132.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	3,643,150
133.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosection (DPP)	9,273,227
134.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	2,212,729
136.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	44,792,820
137.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara	
	University of Science and Technology	7,402,070

	COLUMN 1	COLUMN 2
Vote No.		Supply
138.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	Shs.'000 5,175,090
139.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	18,536,34
140.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	425,504
141.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	100,050,370
142.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	5,931,670
143.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	20,495,96
144.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Antistock Theft Unit (ASTU)	166,376,97
145.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	44,079,14
146.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	2,844,06

	Column 1	COLUMN 2
Vote No.		Supply
10.		Shs.'000
147.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	2,020,002
148.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	1,519,992
149.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	8,946,372
150.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA)	4,810,919
151.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services	3,130,370
152.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services Secretariat	6,392,718
153.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority	3,571,105
154.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National Bureau of Standards	6,215,000
155.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Cotton Development Organisation	5,700,000
156.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Land Commission	2,096,000

	COLUMN 1	COLUMN 2
Vote No.		Supply
157.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority	Shs.'000 200,000
159.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the External Security Organisation	9,664,940
160.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Coffee Development Authority	877,000
161.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	29,070,408
162.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	4,222,244
163.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	2,780,425
164.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	2,447,173
165.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	2,554,658
166.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	1,943,247
167.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on sălaries, wages and other expenses of the Jinja Hospital	3,735,140
168.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	1,956,391
169.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital	2,509,024

	COLUMN 1	COLUMN 2
Vote No.		Supply
170.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	Shs.'000
171.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	
172.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	2,553,523
173.	The amount required in the year ending on 30th June, 2010, fo Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	2,976,816
174.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Hospital	
175.	The amount required in the year ending on 30th June, 2010, fo Recurrent Expenditure on salaries, wages and other expenses of the Moroto Hospital	172,667
201	The amount required in the year ending on 30th June, 2010, fo Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	
202.	The amount required in the year ending on 30th June, 2010, fo Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	
203.	The amount required in the year ending on 30th June, 2010, fo Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	
204.	The amount required in the year ending on 30th June, 2010, fo Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	
205.	The amount required in the year ending on 30th June, 2010, fo Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	
206.	The amount required in the year ending on 30th June, 2010, fo Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	
207.	The amount required in the year ending on 30th June, 2010, fo Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania. Dar-es-Salaam	207.540

	COLUMN 1	COLUMN 2
Vote No.		Supply
208.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	Shs.'000 727,196
209.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	1,185,766
210.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	1,670,895
211.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	1,326,953
212.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	1,549,774
213.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	1,240,288
214.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	2,417,270
215.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	1,864,984
216.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	1,118,000
217.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	1,004,994
218.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	1,908,270
219.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	2,066,840

	COLUMN 1	COLUMN 2
Vote No.		Supply
220.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	Shs. 000
221.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	983,198
223.	Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	957,845
224.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	2,192,222
225.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	1,417,502
226.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran	807,509
227.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	1,273,304
228.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	1,039,166
229.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	864,362
230.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Abu Dhabi	887,080
231.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Bujumbura	470,000
501.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	7,483,123

2009

	Column 1	COLUMN 2
Vote		Supply
No.		Shs.'000
502.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	17,302,926
503.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	17,807,201
504.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	14,244,353
505.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	9,144,829
506.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	30,782,035
507.	Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	10,635,102
508.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	
509.	Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	12,368,950
510	Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	21,573,39
511	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	

	COLUMN 1	COLUMN 2
Vote No.		Supply
512.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	Shs.'000
513.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	11,217,34
514.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	6,275,57
515.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	2,861,18
516.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	30,107,39
517.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	17,642,21
518.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	8,686,14
519.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	9,340,44
520.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	8,709,73

	COLUMN 1	COLUMN 2
Vote Vo.		Supply
521.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	Shs.'000 22,164,369
522.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	6,097,689
523.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	11,683,850
524.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	13,208,684
525.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	8,960,18
526.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	10,224,472
527.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	14,696,523
528.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	3,824,810
529.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	12,998,720

COLUMN 1	COLUMN 2
Vote	Supply
No.	
530. The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	T 12 199 643
531. The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	r
The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	r
533. The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	r
The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	r
The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	or er
736. The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	or
537. The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	or n
538. The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	or n

	COLUMN 1	COLUMN 2
Vote No.		Supply
539.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	Shs.'000 7,810,26
540.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	17,540,13
541.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	12,473,29
542.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	29,835,59
543.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	7,265,49
544.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	6,282,46
545.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	16,359,33
646.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	16,075,72
547.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	12,663,93

	COLUMN I	COLUMN 2
Vote No.		Supply
548.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	Shs.'000
i49.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	18,515,50
550.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	13,981,79
551.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	8,612,82
552.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	11,818,62
53.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	12,641,07
554.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	15,836,22
555.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	23,912,80
556.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	10,220,2

	COLUMN 1	COLUMN 2
Vote	COLUMN	Supply
No.		
557.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	Shs.'000 7,636,175
558.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	8,999,403
559.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	7,105,977
560.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	10,421,217
561.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	6,086,288
562.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	8,172,283
563.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	5,754,406
564.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	5,615,863
565.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	7,962,243

	COLUMN I	COLUMN 2
Vote No.		Supply
566.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for	Shs.'000
	Delegated Services, Unconditional and Conditional Transfers under Manafwa District	11,374,183
567.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under	2 824 142
	Bukwo District	3,834,143
568.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under	
	Mityana District	10,361,604
569.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under	
	Nakaseke District	7,863,454
570.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	7,567,441
571.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	5,894,026
572.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	10,754,085
573.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	5,229,225
574.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	6,297,002

Appropriation Act

	COLUMN 1	COLUMN 2
Vote No.		Supply
575.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	Shs.'000 6,471,392
576.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	3,332,490
577.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha Terego District	12,452,383
578.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	5,572,287
579.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	6,477,152
580.	The amount required in the year ending on 30th June, 2010, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	3,854,846
751.	The amount required in the year ending on 30th June, 2010, for Unconditional and Conditional Grants for Arua Municipal Council	3,441,220
752.	The amount required in the year ending on 30th June, 2010, for Unconditional and Conditional Grants for Entebbe Municipal Council	3,883,553
753.	The amount required in the year ending on 30th June, 2010, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	3,349,750
754.	The amount required in the year ending on 30th June, 2010, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	6,234,613

	Column 1	COLUMN 2
Vote No.		Supply
755.	The amount required in the year ending on 30th June, 2010, for Unconditional and Conditional Grants for Jinja Municipal Council	Shs.'000 4,982,360
757.		4,097,625
758.	The amount required in the year ending on 30th June, 2010, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	3,742,272
759.	The amount required in the year ending on 30th June, 2010, for Unconditional and Conditional Grants for Masaka Municipal Council	3,287,990
760.	The amount required in the year ending on 30th June, 2010, for Unconditional and Conditional Grants for Mbale Municipal Council	5,252,240
761.	The amount required in the year ending on 30th June, 2010, for Unconditional and Conditional Grants for Mbarara Municipal Council	4,953,551
762.	The amount required in the year ending on 30th June, 2010, for Unconditional and Conditional Grants for Moroto Municipal Council	1,972,467
763.	The amount required in the year ending on 30th June, 2010, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	3,638,006
64.	The amount required in the year ending on 30th June, 2010, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	3,591,842
	DEVELOPMENT EXPENDITURE	The state of the state and the state of the
01 02 03	Presidents Office State House Office of the Prime Minister	14,657,471 16,874,580 124,094,809
04 05 06	Defence Public Service Foreign Affairs	31,367,880 32,591,949
07	Justice Justine	668,591 40,528,443

A	- 4	0
A	CT	4
LA	ee	-

Appropriation Act

008	Finance, Planning & Economic Dev't	241,079,308
009	Internal Affairs	2,761,729
010	Agriculture, Animal Industry & Fisheries	108,385,354
011	Local Government	125,389,950
012	Lands, Housing & Urban Development	5,095,959
013	Education and Sports	175,641,097
014	Health	275,190,910
015	Tourism, Trade and Industry	19,085,686
016	Works and Transport	131,537,152
017	Energy & Mineral Dev't	839,384,855
018	Gender, Labour & Social Dev't	14,957,620
019	Water and Environment	95,767,915
020	Information and Communication Technology	15,660,00
021	East African Community Affairs	280,000
101	Judiciary (Office of Judicature)	3,341,000
102	Electoral Commission	447,177
103	Inspectorate of Government	5,024,602
104	Parliamentary Commission	13,303,122
105	Law Reform Commission	119,292
106	Uganda Human Rights Commission	2,817,760
107	Uganda AIDS Commission	5,367,600
108	National Planning Authority	3,974,650
110	Uganda Industrial Research Institute	8,230,000
111	Busitema University	1,677,520
112	Directorate of Ethics and Integrity	2,853,109
113	Uganda National Road Authority	818,898,736
114	Uganda Cancer Institute	3,100,000
115	Uganda Heart Institute	1,500,000
116	National Medical Stores	66,000
117	Uganda Tourism Board	324,918
131	Office of the Auditor General	3,207,587
132	Education Service Commission	53,060
133	Directorate of Public Prosecutions	407,706
134	Health Service Commission	346,799
136	Makerere University	18,143,764
137	Mbarara University of Science and Technology	4,785,770
138	Makerere University Business School	1,000,000
139	Kyambogo University	222,845
141	Uganda Revenue Authority	7,944,472
142	National Agricultural Research Organization	44,823,700
143	Uganda Bureau of Statistics	6,313,850
144	Uganda Police Force	16,537,710
		4 1 1

Act	9
145	Į

Appropriation Act

145	Uganda Prisons Services	4,343,611
146	Public Service Commission	711,790
147	Local Government Finance Commission	171,699
148	Judicial Service Commission	96,799
149	Gulu University	2,408,928
150	National Environment Management Authority	11,797,340
152	National Agricultural Advisory Services	12,104,000
153	Public Procurement and Disposal of Public Assets Authority	3,433,000
154	Uganda National Bureau of Standards	4,397,000
156	Uganda Land Commission	3,680,000
157	National Forestry Authority	1,000,000
159	External Security Organisation	442,000
161	Mulago Hospital	5,120,000
162	Butabika Hospital	44,678,873
163	Arua Hospital	1,481,000
164	Fort Portal Hospital	1,750,000
165	Gulu Hospital	1,750,000
166	Hoima Hospital	1,143,000
167	Jinja Hospital	1,808,000
168	Kabale Hospital	1,800,000
169	Masaka Hospital	1,806,000
170	Mbale Hospital	1,452,000
171	Soroti Hospital	1,350,000
172	Lira Hospital	1,460,000
173	Mbarara Regional Referral Hospital	1,200,000
203	Uganda High Commission in Canada, Ottawa	50,000
205	Uganda High Commission in Egypt, Cairo	60,000
206	Uganda High Commission in Kenya, Nairobi	60,000
208	Uganda High Commission in Nigeria, Abuja	500,000
211	Uganda Embassy in Ethiopia, Addis Ababa	60,000
219	Uganda Embassy in Belgium, Brussels	227,000
224	Uganda Embassy in France, Paris	400,000
227	Uganda Embassy in Russia, Moscow	60,000
229	Uganda Embassy in Southern Sudan, Juba	1,733,000
230	Uganda Embassy in UAE, Adu Dhabi	214,200
231	Uganda Embassy in Burundi, Bujumbura	130,000
501	Adjumani District	3,829,739
502	Apac District	5,680,523
503	Arua District	5,970,631
504	Bugiri District	4,676,563
505	Bundibugyo District	2,431,012
506	Bushenyi District	6,073,668
507	Busia District	3,259,857
508	Gulu District	7,182,635

Act	9	Appropriation Act	2009
509	Hoima District		3,189,875
510	Iganga District		5,353,187
511	Jinja District		3,355,776
512	Kabale District		4,047,136
513	Kabarole District		3,222,648
514	Kaberamaido District	,	2,370,074
515	Kalangala District		1,764,693
516	Kampala District		4,466,351
517	Kamuli District		5,427,713
518	Kamwenge District		3,213,218
519	Kanungu District		2,723,552
520	Kapchworwa District		3,301,132
521	Kasese District		5,369,860
522	Katakwi District		3,502,148
523	Kayunga District		2,723,773
524	Kibale District		4,407,996
525	Kiboga District		3,027,426
526	Kisoro District		2,890,081
527	Kitgum District		7,307,633
528	Kotido District		4,377,427
529	Kumi District	ä	3,884,044
530	Kyenjojo District		3,959,875
531	Lira District		8,286,709
532	Luwero District		3,585,882
533	Masaka District		5,174,142
534	Masindi District		5,266,506
535	Mayuge District		3,176,669
536	Mbale District		4,427,227
537	Mbarara District		3,753,862
538	Moroto District		5,138,601
539	Moyo District		3,962,293
540	Mpigi District		4,330,041
541	Mubende District		4,658,621
542	Mukono District		6,586,903
543	Nakapiripirit District		4,067,275
544	Nakasongola District		2,247,409
545	Nebbi District		7,015,918
546	Ntungamo District		3,311,370
547	Pader District		7,812,026
548	Pallisa District		5,580,191
549			4,392,704
550			2,649,904
551			2,334,006
552	Sironko District	a	5,164,619

Ac	t 9 Appropriation Act	2009
553	Soroti District	5,343,776
554	Tororo District	4,957,467
555	Wakiso District	5,456,973
556	Yumbe District	5,423,895
557	Butaleja District	3,018,409
558	Ibanda District	2,818,455
559	Kaabong District	4,774,832
560	Isingiro District	3,665,914
561	Kaliro District	2,461,330
562	Kiruhura District	3,386,220
563	Koboko District	2,926,883
564	Amolatar District	2,462,525
565	Amuria District	3,426,967
566	Manafwa District	5,170,562
567	Bukwo District	2,089,173
568	Mityana District	2,483,782
569	Nakaseke District	2,325,267
570	Amuru District	5,410,440
571	Budaka District	2,813,019
572	Oyam District	4,654,306
573	Abim District	2,245,567
574	Namutumba District	2,057,482
575	Dokolo District	3,874,244
576	Buliisa District	2,453,587
577	Maracha-Terego District	4,022,127
578	Bukedea District	2,329,011
579	Bududa District	2,786,705
580	Lyantonde District	1,638,610
751	Arua Municipal Council	417,630
752	Entebbe Municipal Council	390,703
753	Fort-Portal Municipal Council	264,912
754	Gulu Municipal Council	880,934
755	Jinja Municipal Council	421,691
757	Kabale Municipal Council	255,180
758	Lira Municipal Council	1,029,092
759	Masaka Municipal Council	300,611
760	Mbale Municipal Council	424,823
761	Mbarara Municipal Council	370,643
762	Moroto Municipal Council	88,780
763	Soroti Municipal Council	587,771
764	Tororo Municipal Council	320,865
	TOTAL	6,625,141,545