

THE APPROPRIATION ACT, 2006.

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I SIGNIFY my assent to the bill.

Progident

Pate of assent: 25/9[[



I SIGNIFY my assent to the bill.

President

Date of assent:.

25/9/0006



THE APPROPRIATION ACT, 2006.

An Act to apply a sum of three thousand nine hundred and thirty three billion, five hundred twenty six million, forty two thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2007 and to appropriate the supplies granted.

DATE OF ASSENT:

Date of Commencement:

BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall be deemed to have come into force on the 1st day of July, 2006.

2. Issue of money out of the Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2007, the sum of three thousand nine hundred and thirty three billion, five hundred twenty six million, forty two thousand shillings.



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3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2007 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2007) for making payments which become due during the year ending on the 30th day of June, 2007 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

	SCHEDULE	
	Column 1	COLUMN 2
Vote No.		Supply
		Shs.'000
001.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	25,480,999
002.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	36,533,000
003.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	12,797,516
004.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce	342,070,193

	COLUMN 1	COLUMN 2
Vote No.		Supply
005.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	Shs.'000
006.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs	69,080,790
007.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	8,700,000
008.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Technical and Advisory Services under the Ministry of Finance, Planning and Economic Development	45,514,637
009.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	21,260,000
010.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	9,398,177

	Column 1	COLUMN 2
Vote No.		Supply
140.		Shs.'000
011.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	4,526,728
012.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	6,834,909
013.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	81,019,766
014.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	32,012,565
015.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, External Trade, Internal Trade, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	7,289,334
016.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	80,467,989

	COLUMN 1	COLUMN 2
Vote No.		Supply
017.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister	Shs.'000 6,165,999
018.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	7,961,273
019.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister	3,586,546
020.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for the Ministry of Communication and Information Communication Technology Headquarters, Communication and Information Technology	1,092,056
109.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	1,180,000
110.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	3,030,000
131.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services	6,383,539
132.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	2,718,524
133.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosection (DPP)	4,331,000
134.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	1,676,851

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	COLUMN 1	COLUMN 2
Vote No.		Supply
136.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	Shs.'000 34,885,000
137.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University	6,845,320
138.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	6,392,000
139.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	13,059,000
140.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	624,000
141.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	68,030,000
142.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	2,840,000
143.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	4,890,002
144.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	87,089,999

	COLUMN 1	COLUMN 2
Vote No.		Supply
		Shs.'000
145.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	27,126,000
146.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	2,033,369
147.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	1,640,008
148.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	1,450,001
149.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	3,460,000
150.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA)	832,000
151.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services	1,830,000
152.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services	4,459,020
153.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority	3,510,000
154.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National Bureau of Standards	1,276,669

Cor	LUMN 1	COLUMN 2
Vote No.		Supply
		Shs.'000
Recurrent Expenditure	the year ending on 30th June, 2007, for on salaries and other expenses of the neral for the expenses of the Cotton on	1,200,000
Recurrent Expenditure	the year ending on 30th June, 2007, for on salaries and other expenses of the meral for the expenses of the Uganda	287,267
Recurrent Expenditure	the year ending on 30th June, 2007, for on salaries and other expenses of the neral for the expenses of the National	33,333
Recurrent Expenditure of	the year ending on 30th June, 2007, for on salaries and other expenses of the neral for the expenses of the Internal	6,063,000
Recurrent Expenditure of	the year ending on 30th June, 2007, for on salaries and other expenses of the heral for the expenses of the External	8,960,000
Recurrent Expenditure of	the year ending on 30th June, 2007, for on salaries and other expenses of the heral for the expenses of the Uganda thority	3,577,000
Recurrent Expenditure	the year ending on 30th June, 2007, for on salaries and other expenses for Services and Common Services of ex	26,110,000
162. The amount required in t Recurrent Expenditure Management of Butabika	the year ending on 30th June, 2007, for on salaries and other expenses for a Hospital	3,205,197
	the year ending on 30th June, 2007, for a salaries, wages and other expenses of	2,271,161
	the year ending on 30th June, 2007, for a salaries, wages and other expenses of	2,127,253
	he year ending on 30th June, 2007, for n salaries, wages and other expenses of	1,978,630

	COLUMN 1	COLUMN 2
Vote No.		Supply
IVO.		Shs.'000
166.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	1,706,162
167.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	3,975,628
168.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	1,827,995
169.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital	2,449,542
170.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	2,970,436
171.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	2,134,666
172.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	2,497,865
173.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	2,414,401
201	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	1,759,173
202.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	1,591,104
203.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	1,177,008
204.	The amount required in the year ending on 30th June, 2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	877,000

(2) A person attending a meeting of the Board under this section may take part in any discussion at the meeting on which his or her advice is required, but shall not have a right to vote at that meeting.

5. Validity of proceedings not affected by vacancy

The validity of any proceedings of the Board or a committee of the Board shall not be affected by a vacancy in its membership or by any defect in the appointment or qualification of a member or by reason that a person not entitled, took part in its proceedings.

6. Disclosure of interest of members

- (1) A member of the Board who is in any way directly or indirectly interested in a contract made or proposed to be made by the Board, or in any other matter which falls to be considered by the Board, shall, as soon as the relevant facts come to his or her knowledge, disclose the nature of his or her interest at a meeting of the Board.
- (2) A disclosure made under subparagraph (1) shall be recorded in the minutes of that meeting.
- (3) A member who makes a disclosure under subparagraph (1) shall not—
 - (a) be present during any deliberation of the Board with respect to that matter; or
 - (b) take part in any decision of the Board with respect to that matter.
- (4) For purposes of determining whether there is a quorum, a member withdrawing from a meeting or who is not taking part in a meeting under subparagraph (3) shall be treated as being present.

7. Board may regulate its procedure

Subject to this Act, the Board may regulate its own procedure or any other matter relating to its meetings.

Act

Uganda National Roads Authority Act FIRST SCHEDULE

2006

SECTION 4

CURRENCY POINT

One currency point is equivalent to twenty thousand shillings.

Act

Uganda National Roads Authority Act FIRST SCHEDULE

2006

SECTION 4

CURRENCY POINT

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This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

Clerk to Parliament

Date of authentication: 11 - 5 - 2006