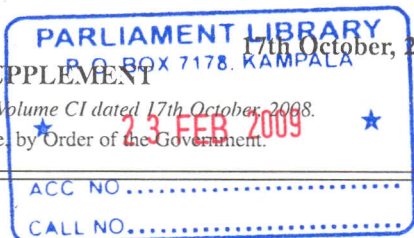


ACTS
SUPPLEMENT No. 10

ACTS SUPPLEMENT

to The Uganda Gazette No. 52 Volume CI dated 17th October, 2008.
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Act 17

Appropriation Act

2008

THE APPROPRIATION ACT, 2008.

An Act to apply a sum of five thousand seven hundred and thirty eight billion, four hundred and two million, seventy five thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2009 and to appropriate the supplies granted.

DATE OF ASSENT: 4th October, 2008.

Date of Commencement: 1st July, 2008.

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2008.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2009, the sum of five thousand seven hundred and thirty eight billion, four hundred and two million, seventy five thousand shillings.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2009 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2009) for making payments which become due during the year ending on the 30th day of June, 2009 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
001. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	39,025,000
002. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	49,496,868
003. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	23,389,617
004. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce	445,242,925

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
005. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service... ..	3,938,709
006. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs	18,960,137
007. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	9,106,230
008. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Technical and Advisory Services under the Ministry of Finance, Planning and Economic Development	58,772,724
009. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	11,396,586
010. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries... ..	16,791,937

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
011. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	4,608,801
012. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	14,831,198
013. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ...	106,097,067
014. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	102,306,922
015. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, External Trade, Internal Trade, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	14,884,575
016. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	43,312,734

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
017. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	5,665,704
018. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	12,140,000
019. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	7,065,414
020. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses for the Ministry of Communication and Information Communication Technology Headquarters, Communication and Information Technology ...	2,244,260
021. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	10,214,765
109. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	1,178,694
110. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	3,026,000
111. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of Administration and General, of Busitema University	2,522,479
112. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity	1,119,293
113. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses for the Uganda National Road Authority... ..	152,720,983

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 Supply
		<i>Shs.'000</i>
130.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses for the Treasury Operations	2,000,000
131.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services	19,486,346
132.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Education, Service Commission	3,120,990
133.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP)	6,009,731
134.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	1,691,511
136.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	43,629,284
137.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University	7,055,072
138.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	5,047,832
139.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	15,411,347
140.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	425,499
141.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	80,050,368

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
142. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	2,931,676
143. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	20,495,967
144. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	125,212,957
145. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	42,715,917
146. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	2,935,876
147. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	1,898,362
148. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	1,518,170
149. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	6,032,586
150. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA)	4,398,921

SCHEDULE—continued

<i>Vote No.</i>	COLUMN 1	COLUMN 2 <i>Supply</i>
		<i>Shs.'000</i>
151.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services	1,960,000
152.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services	5,692,718
153.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority... ..	3,571,105
154.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National Bureau of Standards	4,825,000
155.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Cotton Development Organisation	5,700,000
156.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Land Commission	496,000
157.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Forestry Authority	200,000
159.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the External Security Organisation	9,530,653
	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Coffee Development Authority... ..	2,447,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
161. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	35,361,592
162. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	4,368,401
163. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	2,515,582
164. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	2,216,554
165. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	2,205,710
166. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	2,161,710
167. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	3,398,007
168. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	2,142,504
169. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital	2,619,932
170. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	3,388,874
171. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	2,309,311
172. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	2,461,214

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
173. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	3,005,847
201. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	3,245,085
202. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	2,197,794
203. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	1,432,513
204. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	999,000
205. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	652,162
206. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	1,214,935
207. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam... ..	847,119
208. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	644,192
209. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	957,985
210. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	1,351,062
211. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	874,385

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
212. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	1,389,406
213. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	913,156
214. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	1,995,000
215. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	1,508,000
216. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	904,000
217. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	812,624
218. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	1,543,000
219. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels... ..	1,797,198
220. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	2,570,515
221. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	795,000
223. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum... ..	774,500
224. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	1,772,600

SCHEDULE—continued

<i>Vote No.</i>	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
225.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	1,150,000
226.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran	653,000
227.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	787,000
228.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra... ..	840,255
229.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	583,000
501.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	5,929,846
502.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	16,282,965
503.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	17,037,617
504.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	13,728,341
505.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	8,539,681
506.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	28,628,759

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
507. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	9,426,420
508. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	11,067,355
509. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	11,275,015
510. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	19,582,306
511. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	15,837,340
512. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	19,380,618
513. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	* 10,688,585
514. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	5,808,140
515. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	2,876,065

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2 <i>Supply</i>
		<i>Shs.'000</i>
516.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	35,578,455
517.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	17,816,459
518.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	8,194,659
519.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	8,692,149
520.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	8,032,827
521.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	20,241,414
522.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	6,465,672
523.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	11,057,912
524.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	13,305,224

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
525. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	9,105,494
526. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	9,517,131
527. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	14,359,111
528. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	3,575,101
529. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	12,991,531
530. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	11,558,101
531. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	18,103,069
532. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	14,907,344
533. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	22,463,632

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
534. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	13,621,688
535. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	9,360,907
536. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	11,826,828
537. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	14,193,740
538. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	5,514,768
539. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyro District	7,255,542
540. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	16,527,439
541. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	12,700,108
542. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	26,936,406

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
543. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	5,282,751
544. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	6,569,170
545. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	17,530,972
546. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	14,595,826
547. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	13,039,849
548. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	13,580,649
549. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	17,691,548
550. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	12,694,253
551. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	8,695,898

SCHEDULE—continued

COLUMN 1					COLUMN 2
<i>Vote No.</i>					<i>Supply</i>
					<i>Shs.'000</i>
552.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	...	...	...	10,701,722
553.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	...	...	...	12,356,744
554.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	...	...	...	13,276,169
555.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	...	...	...	22,740,330
556.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	...	...	...	9,492,130
557.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	...	...	...	7,105,271
558.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	...	...	...	8,283,889
559.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	...	...	...	5,306,812
560.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	...	...	...	9,376,052

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
561. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	5,713,954
562. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	7,337,607
563. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	5,518,776
564. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	4,582,247
565. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	6,610,946
566. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	10,706,606
567. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	3,303,844
568. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	10,049,186
569. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	6,824,507

SCHEDULE—continued

<i>Vote No.</i>	COLUMN 1	COLUMN 2 <i>Supply</i>
		<i>Shs.'000</i>
570.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	6,646,867
571.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	5,573,582
572.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	10,615,037
573.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	4,226,178
574.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	5,747,429
575.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	5,479,587
576.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	2,778,201
577.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha Terego District	11,360,515
578.	The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	5,402,560

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
579. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	6,234,252
580. The amount required in the year ending on 30th June, 2009, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	3,596,154
751. The amount required in the year ending on 30th June, 2009, for Unconditional and Conditional Grants for Arua Municipal Council	2,940,903
752. The amount required in the year ending on 30th June, 2009, for Unconditional and Conditional Grants for Entebbe Municipal Council	3,609,150
753. The amount required in the year ending on 30th June, 2009, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	3,190,458
754. The amount required in the year ending on 30th June, 2009, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	5,485,518
755. The amount required in the year ending on 30th June, 2009, for Unconditional and Conditional Grants for Jinja Municipal Council ...	4,700,851
757. The amount required in the year ending on 30th June, 2009, for Unconditional and Conditional Grants for Kabale Municipal Council... ..	3,921,263
758. The amount required in the year ending on 30th June, 2009, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	3,440,035
759. The amount required in the year ending on 30th June, 2009, for Unconditional and Conditional Grants for Masaka Municipal Council	3,140,366
760. The amount required in the year ending on 30th June, 2009, for Unconditional and Conditional Grants for Mbale Municipal Council... ..	4,387,328

Act 17

Appropriation Act

2008

761.	The amount required in the year ending on 30th June, 2009, for Unconditional and Conditional Grants for Mbarara Municipal Council...	4,638,177
762.	The amount required in the year ending on 30th June, 2009, for Unconditional and Conditional Grants for Moroto Municipal Council...	1,409,071
763.	The amount required in the year ending on 30th June, 2009, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council ...	3,009,269
764.	The amount required in the year ending on 30th June, 2009, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ...	3,773,454

DEVELOPMENT EXPENDITURE

001	Presidents Office	6,457,466
002	State House	17,067,580
003	Office of the Prime Minister	82,908,050
004	Defence	31,367,380
005	Public Service	30,998,926
006	Foreign Affairs	818,591
007	Justice	34,563,860
008	Finance, Planning & Economic Dev't	266,954,754
009	Internal Affairs	1,761,729
010	Agriculture, Animal Industry & Fisheries	66,050,280
011	Local Government	66,615,112
012	Lands, Housing & Urban Development	5,106,000
013	Education and Sports	137,624,348
014	Health	271,940,607
015	Tourism, Trade and Industry	10,279,798
016	Works, and Transport	125,800,407
017	Energy & Mineral Dev't	612,205,995
018	Gender, Labour & Social Dev't	10,387,241
019	Water and Environment	101,853,071
020	Communication & Information Comm. Technology	4,698,350
021	East African Community	250,000
101	Judiciary (Office of Judicature)	1,841,000
102	Electoral Commission	449,875

103	Inspectorate of Government	5,855,707
104	Parliamentary Commission	16,682,406
105	Law Reform Commission	119,292
106	Uganda Human Rights Commission	2,596,470
107	Uganda AIDS Commission	4,036,930
108	National Planning Authority	4,105,186
110	Uganda Industrial Research Institute	4,730,000
111	Busitema University	6,807,521
112	Directorate of Ethics and Integrity	3,360,850
113	Uganda National Road Authority	795,908,680
131	Office of the Auditor General	1,692,434
132	Education Service Commission	63,061
133	Directorate of Public Prosecutions	407,706
134	Health Service Commission	430,799
136	Makerere University	16,585,022
137	Mbarara University	498,768
138	Makerere University Business School	1,000,000
139	Kyambogo University	222,845
141	Uganda Revenue Authority	10,358,025
142	National Agricultural Research Organization	36,421,427
143	Uganda Bureau of Statistics	2,188,160
144	Uganda Police	8,500,925
145	Uganda Prisons	1,565,999
146	Public Service Commission	715,791
147	Local Government Finance Commission	131,700
148	Judicial Service Commission	103,799
149	Gulu University	1,771,995
150	National Environment Management Authority	1,130,000
151	Uganda Blood Transfusion Services	330,843
152	National Agricultural Advisory Services	13,304,000
153	Public Procurement and Disposal of Public Assets Authority	5,969,777
154	Uganda National Bureau of Standards	3,300,000
156	Uganda Land Commission	689,000
159	External Security Organisation	442,000
161	Mulago Hospital	8,815,804
162	Butabika Hospital	8,916,925
163	Arua Hospital	1,801,420
164	Fort Portal Hospital	990,000
165	Gulu Hospital	2,000,000

166	Hoima Hospital	1,353,000
167	Jinja Hospital	1,963,000
168	Kabale Hospital	1,999,320
169	Masaka Hospital	1,951,000
170	Mbale Hospital	1,681,886
171	Soroti Hospital	1,570,374
172	Lira Hospital	1,800,000
173	Mbarara Regional Referral Hospital	210,000
202	Uganda High Commission in United Kingdom, London	180,000
203	Uganda High Commission in Canada, Ottawa	30,000
205	Uganda High Commission in Egypt, Cairo	60,000
208	Uganda High Commission in Nigeria, Abuja	145,000
213	Uganda Embassy in Rwanda, Kigali	145,000
216	Uganda Embassy in Libya, Tripoli	80,000
217	Uganda Embassy in Saudi Arabia, Riyadh	70,000
218	Uganda Embassy in Denmark, Copenhagen	90,000
219	Uganda Embassy in Belgium, Brussels	90,000
220	Uganda Embassy in Italy, Rome	90,000
223	Uganda Embassy in Sudan, Khartoum	29,000
226	Uganda Embassy in Iran, Tehran	20,000
227	Uganda Embassy in Russia, Moscow	50,000
229	Uganda Embassy in Southern Sudan, Juba	70,000
501	Adjumani District	1,753,519
502	Apac District	3,427,262
503	Arua District	4,257,126
504	Bugiri District	3,465,368
505	Bundibugyo District	1,911,701
506	Bushenyi District	4,897,621
507	Busia District	1,942,630
508	Gulu District	2,485,905
509	Hoima District	2,750,529
510	Iganga District	4,186,064
511	Jinja District	2,939,866
512	Kabale District	2,863,926
513	Kabarole District	3,247,026
514	Kaberamaido District	1,537,427
515	Kalangala District	1,341,120
516	Kampala District	4,834,800
517	Kamuli District	4,253,722

518	Kamwenge District	2,059,333
519	Kanungu District	1,757,339
520	Kapchworwa District	2,071,041
521	Kasese District	3,990,384
522	Katakwi District	1,754,396
523	Kayunga District	2,148,205
524	Kibale District	3,880,487
525	Kiboga District	2,331,055
526	Kisoro District	2,270,953
527	Kitgum District	4,155,210
528	Kotido District	2,209,090
529	Kumi District	2,656,565
530	Kyenjojo District	3,341,419
531	Lira District	3,797,408
532	Luwero District	2,618,571
533	Masaka District	4,208,011
534	Masindi District	3,129,305
535	Mayuge District	3,191,625
536	Mbale District	3,019,788
537	Mbarara District	2,764,300
538	Moroto District	2,769,482
539	Moyo District	2,272,762
540	Mpigi District	3,459,186
541	Mubende District	3,330,388
542	Mukono District	5,328,540
543	Nakapiripirit District	3,193,338
544	Nakasongola District	1,931,413
545	Nebbi District	3,557,559
546	Ntungamo District	2,265,623
547	Pader District	3,749,751
548	Pallisa District	3,737,373
549	Rakai District	3,473,550
550	Rukungiri District	1,851,084
551	Sembabule District	2,175,607
552	Sironko District	3,001,114
553	Soroti District	3,232,877
554	Tororo District	3,511,236
555	Wakiso District	5,888,045
556	Yumbe District	2,691,189

557	Butaleja District	2,190,059
558	Ibanda District	2,055,174
559	Kaabong District	3,823,288
560	Isingiro District	3,506,107
561	Kaliro District	1,599,123
562	Kiruhura District	2,541,216
563	Koboko District	2,043,104
564	Amolatar District	1,260,987
565	Amuria District	2,204,312
566	Manafwa District	3,508,801
567	Bukwo District	1,328,875
568	Mityana District	2,185,429
569	Nakaseke District	1,514,398
570	Amuru District	2,519,790
571	Budaka District	2,078,422
572	Oyam District	2,769,916
573	Abim District	1,848,877
574	Namutumba District	1,657,470
575	Dokolo District	1,492,813
576	Buliisa District	1,646,251
577	Maracha-Terego District	3,022,581
578	Bukedea District	1,761,282
579	Bududa District	2,037,218
580	Lyantonde District	1,491,158
751	Arua Municipal Council	534,629
752	Entebbe Municipal Council	359,810
753	Fort-Portal Municipal Council	261,092
754	Gulu Municipal Council	823,927
755	Jinja Municipal Council	479,351
757	Kabale Municipal Council	286,497
758	Lira Municipal Council	537,446
759	Masaka Municipal Council	275,291
760	Mbale Municipal Council	562,546
761	Mbarara Municipal Council	337,730
762	Moroto Municipal Council	39,341
763	Soroti Municipal Council	232,994
764	Tororo Municipal Council	309,380
	TOTAL	5,738,402,075