

ACTS SUPPLEMENT

to The Uganda Gazette No. 51 Volume XCVII dated 1st October, 2004.

Printed by UPPC, Entebbe, by Order of the Government.

Act 4

Appropriation Act

2004

THE APPROPRIATION ACT, 2004.

An Act to apply a sum of three thousand one hundred and eighty five billion, two hundred and fifty two million, five hundred and sixty one thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2005 and to appropriate the supplies granted.

DATE OF ASSENT: 27th September, 2004.

Date of Commencement: 1st July, 2004.

BE IT ENACTED by Parliament as follows:

1. This Act may be cited as the Appropriation Act, 2004 and shall be deemed to have come into force on the 1st day of July, 2004. Short title.
2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2005, the sum of three thousand one hundred and eighty five billion, two hundred and fifty two million, five hundred and sixty one thousand shillings. Issue of money of the Consol Fund.

Appropriation.

3. The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

Extension of duration of appropriation.

4. Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2005 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2005) for making payments which become due during the year ending on the 30th day of June, 2005 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

Act No. 6 of 2003.

SCHEDULE

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
001. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) and External Security Organisation (ESO) under the Office of the President	32,311,792
002. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	24,105,149
003. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	2,401,611
004. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce	336,499,825

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
005. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	2,774,600
006. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs	10,633,101
007. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	10,502,582
008. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Treasury Office of Accounts, Central Tender Board, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Internal Audit Department, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Treasury Inspectorate under the Ministry of Finance, Planning and Economic Development	85,638,875
009. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	19,389,102
010. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	9,535,702

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
011.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	1,905,828
012.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister	6,262,343
* 013.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	42,540,521
014.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	33,372,453
015.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, Tourism, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	4,937,905
016.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Housing and Communications Headquarters, Road Maintenance and Construction, Quality Assurance, Housing, Communication, Transport Planning and Transport Regulations falling under the control of the responsible Minister	27,045,825

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		<i>Supply</i>
		<i>Shs.'000</i>
017.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister	2,570,378
018.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	4,796,872
131.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services	5,918,000
132.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	1,799,627
133.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP)	3,665,068
134.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	1,276,224
135.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure for Mass mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations	5,247,355
136.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	28,874,367
137.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University	8,709,318

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
138. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	3,800,966
139. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	9,547,081
140. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	397,703
142. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	2,158,714
144. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	76,233,552
145. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	20,733,987
146. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	1,500,000
147. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	1,304,435

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
148. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	1,562,900
149. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	2,650,071
161. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	23,365,296
162. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	3,333,946
163. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	2,590,012
164. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	2,180,545
165. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	2,156,899
166. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	2,045,407
167. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	3,214,590
168. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	2,157,362
169. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital... ..	2,503,171

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
170. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	2,970,517
171. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	2,273,696
172. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital	2,306,802
201. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ...	2,313,010
202. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ...	1,583,363
203. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ...	907,458
204. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ...	689,202
205. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	645,474
206. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ...	838,448
207. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam ...	600,513
208. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...	467,389
209. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ...	881,288

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
210. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	1,399,762
211. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ...	733,295
212. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	800,987
213. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	490,081
214. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	1,592,606
215. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	1,339,785
216. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	527,559
217. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ...	684,399
218. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ...	1,121,264
219. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	1,264,506
220. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	1,194,086
221. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	252,338
223. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	691,412

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
224.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	511,861
225.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	785,305
226.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran	346,199
227.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow... ..	756,268
228.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	377,965
229.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Juba	204,081
501.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	4,168,216
502.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	17,957,993
503.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	22,520,189
504.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	9,671,895
505.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	5,814,980

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
506.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	20,547,989
507.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District... ..	6,506,158
508.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	11,408,788
509.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	8,978,232
510.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	17,773,626
511.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	10,708,866
512.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	13,390,572
513.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	8,092,773
514.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	4,000,930

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
515. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	1,889,871
516. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	17,588,179
517. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	15,411,828
518. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	5,830,010
519. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	5,889,166
520. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	6,752,163
521. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	13,855,554
522. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	7,310,670
523. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	7,750,348

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
524. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	8,866,556
525. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	6,726,132
526. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	6,442,818
527. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	7,560,232
528. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	8,099,249
529. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	11,473,866
530. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	7,301,172
531. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	19,480,557
532. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	15,191,909

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply Shs.'000
533. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	16,794,565
534. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	11,267,290
535. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	6,829,033
536. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	17,288,996
537. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	25,006,918
538. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	4,265,958
539. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	4,673,891
540. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	12,456,787
541. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	15,142,873

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply Shs.'000
542. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	19,923,753
543. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	3,009,643
544. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	4,642,457
545. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	11,221,495
546. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	10,179,800
547. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	7,257,231
548. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	12,356,144
549. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	14,289,932
550. The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	9,566,440

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
551.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	5,407,561
552.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ...	7,422,356
553.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ...	7,646,643
554.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	14,318,184
555.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ...	15,973,792
556.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ...	5,866,796
751.	The amount required in the year ending on 30th June, 2005, for Unconditional and Conditional Grants for Arua Municipal Council ...	1,585,857
752.	The amount required in the year ending on 30th June, 2005, for Unconditional and Conditional Grants for Entebbe Municipal Council ...	2,^89,018
753.	The amount required in the year ending on 30th June, 2005, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council ...	1,838,358
754.	The amount required in the year ending on 30th June, 2005, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council ...	2,898,373

SCHEDULE—continued

Vote No.	COLUMN 1	COLUMN 2
		Supply
		Shs.'000
755.	The amount required in the year ending on 30th June, 2005, for Unconditional and Conditional Grants for Jinja Municipal Council ...	3,092,062
757.	The amount required in the year ending on 30th June, 2005, for Unconditional and Conditional Grants for Kabale Municipal Council ...	2,947,089
758.	The amount required in the year ending on 30th June, 2005, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ...	2,055,278
759.	The amount required in the year ending on 30th June, 2005, for Unconditional and Conditional Grants for Masaka Municipal Council ...	1,842,990
760.	The amount required in the year ending on 30th June, 2005, for Unconditional and Conditional Grants for Mbale Municipal Council ...	2,585,649
761.	The amount required in the year ending on 30th June, 2005, for Unconditional and Conditional Grants for Mbarara Municipal Council ...	3,131,720
762.	The amount required in the year ending on 30th June, 2005, for Unconditional and Conditional Grants for Moroto Municipal Council ...	737,252
763.	The amount required in the year ending on 30th June, 2005, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council ...	2,055,617
764.	The amount required in the year ending on 30th June, 2005, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ...	2,939,087
DEVELOPMENT EXPENDITURE		
001	Presidents Office	3,100,523
002	State House	40,991,529
003	Office of the Prime Minister	56,452,049
004	Defence	17,616,525
005	Public Service	2,767,598

Act 4 Appropriation Act 2004

006	Foreign Affairs	553,400
007	Justice	23,185,530
008	Finance, Planning & Economic Dev't	177,516,822
009	Internal Affairs	1,724,700
010	Agriculture, Animal Industry & Fisheries	60,461,212
011	Local Government	50,772,358
012	Lands, Water & Mineral Dev't	184,221,388
013	Education and Sports	88,524,860
014	Health	177,433,400
015	Tourism, Trade & Industry	28,033,562
016	Works, Housing & Communications	367,677,555
017	Energy & Mineral Dev't	57,377,640
018	Gender, Labour & Social Dev't	15,193,731
101	Judiciary(Office of Judicature)	6,562,000
102	Electoral Commission	376,100
103	Inspector General of Government	3,399,375
104	Parliamentary Commission	2,704,805
105	Law Reform Commission	47,600
106	Uganda Human Rights Commission	5,649,900
107	Uganda AIDS Commission	28,826,200
108	National Planning Authority	213,500
131	Office of the Auditor General	1,364,742
132	Education Service Commission	18,700
133	Directorate of Public Prosecutions	224,600
134	Health Service Commission	51,300
135	Mass Mobilization	184,400
136	Makerere University	16,446,825
137	Mbarara University	455,200
138	Makerere University Business School	—
139	Kyambogo University	321,700
140	Uganda Management Institute	—
142	National Agricultural Research Organization	25,699,147
144	Uganda Police	3,776,900
145	Uganda Prisons	948,370
146	Public Service Commission	323,500
147	Local Government Finance Commission	66,900
148	Judicial Service Commission	32,800

Act 4 Appropriation Act 2004

149	Gulu University	1,348,000
161	Mulago Hospital	1,204,200
162	Butabika Hospital	25,192,900
163	Arua Hospital	—
164	Fort Portal Hospital	—
165	Gulu Hospital	—
166	Hoima Hospital	—
167	Jinja Hospital	—
168	Kabale Hospital	—
169	Masaka Hospital	—
170	Mbale Hospital	—
171	Soroti Hospital	—
172	Lira Hospital	—
201	Ugandan Mission at the United Nations, New York	—
202	Uganda High Commission in United Kingdom, London	94,800
203	Uganda High Commission in Canada, Ottawa	68,800
204	Uganda High Commission in India, New Delhi	76,000
205	Uganda High Commission in Egypt, Cairo	—
206	Uganda High Commission in Kenya, Nairobi	86,400
207	Uganda High Commission in Tanzania, Dar es Salaam	—
208	Uganda High Commission in Nigeria, Abuja	—
209	Uganda High Commission in South Africa, Pretoria	—
210	Uganda Embassy in Washington	—
211	Uganda Embassy in Ethiopia, Addis Abbaba	—
212	Uganda Embassy in China, Beijing	—
213	Uganda Embassy in Rwanda, Kigali	—
214	Uganda Embassy in Switzerland, Geneva	—
215	Uganda Embassy in Japan, Tokyo	—
216	Uganda Embassy in Libya, Tripoli	—
217	Uganda Embassy in Saudi Arabia, Riyadh	—
218	Uganda Embassy in Denmark, Copenhagen	—
219	Uganda Embassy in Belgium, Brussels	—
220	Uganda Embassy in Italy, Rome	—
221	Uganda Embassy in DRC, Kinshasa	—
223	Uganda Embassy in Sudan, Khartoum	90,000
224	Uganda Embassy in France, Paris	—
225	Uganda Embassy in Germany, Berlin	—

Act 4 Appropriation Act 2004

226	Uganda Embassy in Iran, Tehran	—
227	Uganda Embassy in Moscow	—
228	Canberra	—
229	Juba	—
501	Adjumani District	1,345,587
502	Apac District	3,204,271
503	Arua District	4,503,365
504	Bugiri District	2,486,717
505	Bundibugyo District	1,679,672
506	Bushenyi District	4,497,730
507	Busia District	2,116,816
508	Gulu District	2,367,209
509	Hoima District	2,786,514
510	Iganga District	4,252,592
511	Jinja District	1,913,501
512	Kabale District	3,537,516
513	Kabarole District	2,867,756
514	Kaberamoido District	1,432,217
515	Kalangala District	1,172,959
516	Kampala District	7,344,980
517	Kamuli District	3,750,297
518	Kamwenge District	2,534,158
519	Kanungu District	1,849,751
520	Kapchworwa District	1,926,589
521	Kasese District	2,691,958
522	Katakwi District	2,250,325
523	Kayunga District	1,858,908
524	Kibale District	2,988,115
525	Kiboga District	1,590,285
526	Kisoro District	1,472,357
527	Kitgum District	3,903,144
528	Kotido District	3,057,398
529	Kumi District	2,429,095
530	Kyenjojo District	2,824,518
531	Lira District	3,860,675
532	Luwero District	3,171,493
533	Masaka District	3,739,675

Act 4 Appropriation Act 2004

534	Masindi District	2,809,103
535	Mayuge District	2,224,401
536	Mbale District	4,006,191
537	Mbarara District	6,073,166
538	Moroto District	1,798,822
539	Moyo District	1,531,036
540	Mpigi District	3,072,446
541	Mubende District	3,490,372
542	Mukono District	5,312,674
543	Nakapiripiriti District	2,431,588
544	Nakasongola District	1,586,005
545	Nebbi District	2,545,340
546	Ntungamo District	2,305,284
547	Pader District	2,333,041
548	Pallisa District	2,622,908
549	Rakai District	3,456,439
550	Rukungiri District	2,454,177
551	Sembabule District	1,915,780
552	Sironko District	2,050,516
553	Soroti District	3,377,733
554	Tororo District	3,554,181
555	Wakiso District	5,131,004
556	Yumbe District	2,032,586
751	Arua Municipal Council	679,672
752	Entebbe Municipal Council	594,313
753	Fort-Portal Municipal Council	610,762
754	Gulu Municipal Council	1,034,063
755	Jinja Municipal Council	863,846
757	Kabale Municipal Council	619,151
758	Lira Municipal Council	842,561
759	Masaka Municipal Council	720,540
760	Mbale Municipal Council	713,694
761	Mbarara Municipal Council	758,212
762	Moroto Municipal Council	355,243
763	Soroti Municipal Council	567,793
764	Tororo Municipal Council	639,675

TOTAL **3,185,252,561**

Act 4 *Appropriation Act* **2004**

226	Uganda Embassy in Iran, Tehran	—
227	Uganda Embassy in Moscow	—
228	Canberra	—
229	Juba	—
501	Adjumani District	1,345,587
502	Apac District	3,204,271
503	Arua District	4,503,365
504	Bugiri District	2,486,717
505	Bundibugyo District	1,679,672
506	Bushenyi District	4,497,730
507	Busia District	2,116,816
508	Gulu District	2,367,209
509	Hoima District	2,786,514
510	Iganga District	4,252,592
511	JinJa District	1,913,501
512	Kabale District	3,537,516
513	Kabarole District	2,867,756
514	Kaberamoido District	1,432,217
515	Kalangala District	1,172,959
516	Kampala District	7,344,980
517	Kamuli District	3,750,297
518	Kamwenge District	2,534,158
519	Kanungu District	1,849,751
520	Kapchworwa District	1,926,589
521	Kasese District	2,691,958
522	Katakwi District	2,250,325
523	Kayunga District	1,858,908
524	Kibale District	2,988,115
525	Kiboga District	1,590,285
526	Kisoro District	1,472,357
527	Kitgum District	3,903,144
528	Kotido District	3,057,398
529	Kumi District	2,429,095
530	Kyenjojo District	2,824,518
531	Lira District	3,860,675
532	Luwero District	3,171,493
533	Masaka District	3,739,675

Act 4 *Appropriation Act* **2004**

534	Masindi District	2,809,103
535	Mayuge District	2,224,401
536	Mbale District	4,006,191
537	Mbarara District	6,073,166
538	Moroto District	1,798,822
539	Moyo District	1,531,036
540	Mpigi District	3,072,446
541	Mubende District	3,490,372
542	Mukono District	5,312,674
543	Nakapiripiriti District	2,431,588
544	Nakasongola District	1,586,005
545	Nebbi District	2,545,340
546	Ntungamo District	2,305,284
547	Pader District	2,333,041
548	Pallisa District	2,622,908
549	Rakai District	3,456,439
550	Rukungiri District	2,454,177
551	Sembabule District	1,915,780
552	Sironko District	2,050,516
553	Soroti District	3,377,733
554	Tororo District	3,554,181
555	Wakiso District	5,131,004
556	Yumbe District	2,032,586
751	Arua Municipal Council	679,672
752	Entebbe Municipal Council	594,313
753	Fort-Portal Municipal Council	610,762
754	Gulu Municipal Council	1,034,063
755	Jinja Municipal Council	863,846
757	Kabale Municipal Council	619,151
758	Lira Municipal Council	842,561
759	Masaka Municipal Council	720,540
760	Mbale Municipal Council	713,694
761	Mbarara Municipal Council	758,212
762	Moroto Municipal Council	355,243
763	Soroti Municipal Council	567,793
764	Tororo Municipal Council	639,675

TOTAL **3,185,252,561**