

**BILLS SUPPLEMENT**

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**Bill No. 25**      *Supplementary Appropriation (No. 2) Bill*      **2021**

**THE SUPPLEMENTARY APPROPRIATION (NO. 2) BILL, 2021.**

**MEMORANDUM.**

The object of this Bill is to provide for supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015, of a sum of **one trillion, seven hundred thirty-four billion, three hundred twenty million, eighty hundred fifty-eight thousand shillings** only to meet additional expenditure for the Financial Year 2018/2019.

**MATIA KASAIJA (MP),**  
*Minister of Finance, Planning and Economic Development*

**A BILL for an Act****ENTITLED****THE SUPPLEMENTARY APPROPRIATION (No.2) ACT, 2021**

An Act to make supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015, of a sum of **one trillion, seven hundred thirty-four billion, three hundred twenty million, eighty hundred fifty-eight thousand shillings** only to meet additional expenditure for the Financial Year 2018/2019.

**BE IT ENACTED** by Parliament as follows:

**1. Commencement**

This Act shall be deemed to have come into force on the 1st day of July, 2018.

**2. Supplementary appropriation.**

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the Financial Year 2018/2019, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

## SCHEDULE

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST,  
SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL  
YEAR 2018/2019.SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
<b>RECURRENT EXPENDITURE</b>		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	22,096,132
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the State House	179,762,138
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	467,156
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterinary Affairs	5,454,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	12,051,503
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General	2,378,143
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	1,380,000
009	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses in the Ministry of Internal Affairs	2,000,000

## SCHEDULE I—continued

COLUMN 1		COLUMN 2
Vote No		Supply Shs '000
010	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Agriculture, Animal Industry and Fisheries	3,000,000
011	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	4,431,735
012	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	13,000,000
013	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	1,368,536

*SCHEDULE—continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
015	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of Trade, Industry and Cooperatives	7,949,723
016	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of Works and Transport	2,000,000
018	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of Gender, Labour and Social Development	3,400,000
021	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	6,347,654
023	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Ministry of Science, Technology and Innovation Headquarters	3,547,852
101	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and expenses under the Judiciary	1,946,621
111	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries and other expenses for the Busitema University	1,748,829
116	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the National Medical Stores	20,000,000

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
119	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019,, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Registration Services Bureau	1,814,167
120	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019,, for Recurrent Expenditure on salaries, wages and other Expenses under the National Citizenship and Immigration Control Board	60,212,777
127	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019,, for Recurrent Expenditure on salaries, wages and other Expenses under the Muni University	1,756,038
132	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019,, for Recurrent Expenditure on salaries, wages and other Expenses under the Education Service Commission	1,200,000
136	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019,, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University	20,066,748
137	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara University of Science and Technology	3,395,574
138	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University Business School	2,954,094
139	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Kyambogo University	4,398,078

*SCHEDULE—continued*

COLUMN 1		COLUMN 2
Vote No		<i>Supply</i>  <i>Shs '000</i>
140	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Uganda Management Institute (UMI)	867,296
141	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Uganda Revenue Authority	17,356,870
145	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Prison Service	17,834,026
149	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu University	3,223,475
152	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the National Agricultural Advisory Services Secretariat	10,000,000
156	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Land Commission	12,000,000
301	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira University	819,559
307	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale University	2,051,551



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
308	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti University	2,734,018
310	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Investment Authority	2,423,000
311	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda National Oil Company (UNOC)	14,720,000
312	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Petroleum Authority of Uganda	16,706,359
202	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in United Kingdom, London	606,178
203	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Canada, Ottawa	241,625
204	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in India, New Delhi	394,000

## SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
205	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Egypt, Cairo	270,800
206	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Kenya, Nairobi	204,200
207	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Tanzania, Dar-Es-Salaam	582,000
209	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in South-Africa	524,615
210	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in United States of America, Washington D C	504,548
211	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Ethiopia, Addis Ababa	87,851
213	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Rwanda, Kigali	376,977

## SCHEDULE F.—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
214	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland, Geneva	392,439
217	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Saudi Arabia, Riyadh	655,681
218	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Denmark, Copenhagen	897,373
219	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Belgium(Brussels)	782,766
221	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Democratic Republic of the Congo, Kinshasa	363,592
223	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Sudan (Khartoum)	398,420
224	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in France (Paris)	683,920

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
225	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Germany (Berlin)	499,481
226	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Tehran	498,861
227	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Moscow	569,121
228	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Canberra	574,874
230	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Abu Dhabi	190,000
231	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Bujumbura	388,920
233	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Ankara	481,320
234	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Mogadishu	400,000

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
235	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Kuala Lumpur	331,107
236	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Mombasa	476,934
237	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Mission in Algiers	724,048
501	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	365,492
502	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	97,800
503	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	92,040
505	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	25,307

## SCHEDULE- continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
507	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	960
508	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	28,920
509	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	507,283
511	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	3,120
512	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District	380,311
513	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	128,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
514	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District	20,217
515	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	3,000
517	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	764,410
519	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District	1,920
520	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District	75,000
521	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District	50,160

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
522	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	485,703
523	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District	66,000
524	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	123,120
526	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District	1,800
528	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	14,366
531	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	199,017



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
532	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District	11,651
533	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District	6,840
534	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	1,122,332
535	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District	73,447
536	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	474,918
537	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	127,622

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
538	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	479,054
539	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District	513,459
540	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District	119,733
541	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District	152,840
543	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District	9,000
544	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	1,590,589

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supplv
		Shs '000
545	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ncbbi District	91,694
546	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	1,974,972
548	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	6,360
549	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	7,800
550	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District	47,492
552	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District	40,843

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
553	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	603,421
555	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District	11,948,518
556	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District	9,000
558	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibunda District	25,920
560	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District	932,732
562	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District	236,914

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply Shs '000
563	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District	235,410
565	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District	56,880
566	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District	41,640
567	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District	370,139
568	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District	9,360
571	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District	155,349

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
572	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyam District	167,283
573	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District	373,719
575	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District	3,000
576	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhisa District	360
578	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District	510,163
579	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District	14,400

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
582	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwe District	120
584	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegegwa District	14,880
585	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District	5,880
590	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buvuma District	265,921
591	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District	12,840
592	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandongo District	398,862

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
593	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District	14,160
594	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District	365,289
596	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Serere District	664,470
599	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iwengo District	92,657
603	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District	396,069
605	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District	91,203



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs '000
606	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nwoya District	1,440,587
607	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kole District	96,608
609	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District	96,000
611	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District	270,490
612	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District	422,791
614	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kakumiro District	19,080

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
616	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubanda District	758,853
617	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namisindwa District	55,560
618	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pakwach District	208,880
620	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukiga District	8,400
621	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyotera District	786,297
622	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bunyangabu District	425,000

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
625	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasanda District	1,578,202
751	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Arua Municipal Council	3,220,825
752	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Entebbe Municipal Council	307,878
753	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	728,000
754	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	5,693,284
755	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Jinja Municipal Council	1,345,656
757	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kabale Municipal Council	6,000

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
759	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Masaka Municipal Council	3,930,564
760	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Mbale Municipal Council	125,000
761	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Mbarara Municipal Council	2,720,404
762	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Moroto Municipal Council	144,436
764	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	25,225
770	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	189,504
771	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	107,067
773	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	693,218

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
774	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	149,072
775	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	88,545
776	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	115,864
777	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Bushenyi-Ishaka Municipal Council	50,603
778	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	15,000
781	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	1,768,957
782	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	906,702
783	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	260,819

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
785	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	24,000
786	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Muhende Municipal Council	28,518
787	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	46,821
789	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	192,086
790	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	1,010,864
792	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	11,760
793	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	6,480
794	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	27,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No</i>		<i>Supply</i>
		<i>Shs '000</i>
795	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	99,324
797	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2018/2019, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	293,524

## DEVELOPMENT EXPENDITURE

002	State House	18,370,820
004	Ministry of Defence and Veteran Affairs	380,000,000
008	Ministry of Finance, Planning and Economic Development	28,810,124
011	Ministry of Local Government	24,860,250
012	Ministry of Lands, Housing and Urban Development	9,106,427
013	Ministry of Education and Sports	16,056,457
014	Ministry of Health	33,497,639
016	Ministry of Works and Transport	286,026,777
017	Ministry of Energy and Mineral Development	123,415,110
019	Ministry of Water and Environment	9,427,000
119	Uganda Registration Services Bureau	710,000
122	Kampala Capital City Authority	25,842,564
136	Makerere University	5,577,983
137	Mbarara University of Science and Technology	776,477
141	Uganda Revenue Authority	930,000
144	Uganda Police Force	99,704,615
202	Uganda High Commission in United Kingdom, London	249,528
301	Lira University	76,100
307	Kabale University	800,514
308	Soroti University	3,118,448
310	Uganda Investment Authority	510,122
501	Adjumani District	457,762
503	Arua District	14,274
505	Bundibugyo District	7,800
528	Kotido District	32,518
529	Kumi District	161,101
539	Moyo District	36,160



555	Wakiso District	165,605
556	Yumbe District	134,310
563	Koboko District	30,000
584	Kyegegwa District	257,648
592	Kiryandongo District	62,977
751	Arua Municipal Council	7,200,426
752	Entebbe Municipal Council	3,495,156
753	Fort-Portal Municipal Council	3,649,746
754	Gulu Municipal Council	19,245,580
755	Jinja Municipal Council	7,740,211
757	Kabale Municipal Council	2,370,874
758	Lira Municipal Council	8,866,339
759	Masaka Municipal Council	8,967,167
760	Mbale Municipal Council	6,796,614
761	Mbarara Municipal Council	14,879,443
762	Moroto Municipal Council	1,129,779
763	Soroti Municipal Council	1,587,667
764	Tororo Municipal Council	4,876,197
770	Kasese Municipal Council	95,820
771	Hoima Municipal Council	10,595,194
772	Mukono Municipal Council	188,431
776	Busia Municipal Council	165,824
780	Makindye-Ssabagabo Municipal Council	155,200
781	Kira Municipal Council	321,885
	<b>Total</b>	<b>1,734,320,858</b>