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This subject please quote No.



Ministry of Finance, Planning &
Economic Development,
P.O. Box, 8147
Kampala, Uganda

BPD 267/268/01

25th November, 2025

The Clerk to Parliament
Parliamentary Building
KAMPALA



26/11/25
Please handle
26/11/25

**SUPPLEMENTARY EXPENDITURE FOR FY 2025/26 - SCHEDULES
No.1 AND No.3**

Section 24 of the Public Finance Management Act, Cap. 171 states that:

- (1) *The total supplementary expenditure that requires additional resources over and above what is approved by Parliament, shall not exceed 3% of the total approved budget for that financial year, without approval of Parliament.*
- (2) *Where funds are expended under subsection (1), supplementary estimates showing the sums spent shall be laid before Parliament within four months after the money is spent.*

In line with the above Section of the Law, Supplementary Expenditure Schedule No.1 and No.3 for FY 2025/26 has been prepared as follows:

Table 1: Supplementary Expenditure Schedule for FY 2025/26

Schedule	Recurrent (Shs. Bn)	Development (Shs. Bn)	Total (Shs. Bn)
Schedule No.1	1,110.673	539.989	1,650.662
Schedule No.3	1,391.612	1,515.350	2,906.962
Statutory Revisions	1,850.766	-	1,850.766
Total	4,353.051	2,055.339	6,408.391

The purpose of this letter therefore, is to submit Supplementary Expenditure Schedule No.1 and No.3 for FY 2025/26 for consideration by Parliament.

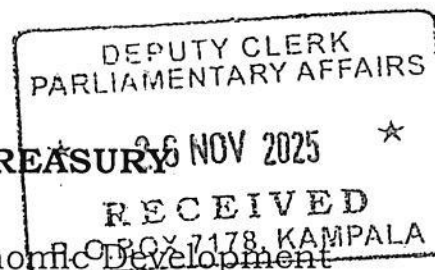
Please make arrangements for the Minister of Finance, Planning and Economic Development to lay the schedule before Parliament.

Ramathan Ggoobi

PERMANENT SECRETARY/ SECRETARY TO TREASURY

Copy to: Rt. Hon. Speaker of Parliament

Hon. Minister of Finance, Planning & Economic Development



Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

All Hon. Ministers of State for Finance, Planning & Economic
Development
The Chairperson, Budget Committee of Parliament

Central Government Supplementary Report

Wage

Vote	Fund	Funding Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised Budget	Details	Status
002 State House									27,586,780,932	4,280,326,210	27,586,780,932		
01	002		160000	0020200100	0000	460014	211101	General Staff Salaries	27,586,780,932	4,280,326,210	27,586,780,932	Newly recruited staff and the onboarding of Patriotism secretariat from Office of the President	Approved
004 Ministry of Defence									1,389,661,297,819	44,985,000,000	1,434,646,297,819		
01	002		160000	0040100300	0000	460138	211101	General Staff Salaries	1,389,661,297,819	44,985,000,000	1,434,646,297,819	Salary for recruited personnel undergoing training	Approved
116 Uganda National Medical Stores									20,323,547,825	3,434,069,838	23,757,617,663		
01	002		120000	1160100200	0000	000005	211102	Contract Staff Salaries	20,323,547,825	3,434,069,838	23,757,617,663	Wage shortfalls	Approved
Total									1,437,571,626,576	52,699,396,048	1,485,990,696,414		

Central Government Supplementary Report

Non Wage													
Vote	Fund	Funding Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised Budget	Details	Status
001 Office of the President									41,941,281,516	20,430,000,000	51,940,666,516		
	01	002	160000	0010400100	0000	460002	224009	Classified Expenditure	41,941,281,516	10,000,000,000	51,940,666,516		Approved
	01	002	160000	0010500100	0000	460014	352099	Other Domestic Arrangements Budgeting	0	10,430,000,000	0	Allocation to domestic arrears for DWC	Approved
002 State House									81,611,809,666	292,412,673,245	81,611,809,666		
	01	002	160000	0020200100	0000	460014	224009	Classified Expenditure	81,611,809,666	292,412,673,245	81,611,809,666		Approved
004 Ministry of Defence									848,608,476,290	689,785,325,958	1,725,493,802,248		
	01	002	160000	0040100300	0000	460138	212102	Medical expenses (Employees)	42,657,456,000	20,000,000,000	153,157,456,000	For medical requirements	Approved
	01	002	160000	0040100300	0000	460138	212102	Medical expenses (Employees)	42,657,456,000	90,500,000,000	78,057,456,000	To address medical shortfalls	Approved
	01	002	160000	0040200100	0000	000014	222001	Information and Communication Technology Services	5,690,747,702	46,100,000,000	51,690,747,702		Approved
	01	002	160000	0040200100	0000	000014	222001	Information and Communication Technology Services	5,690,747,702	20,000,000,000	51,690,747,702	For IRMIS upgrade	Approved
	01	002	160000	0040100300	0000	460138	224004	Beddings, Clothing, Footwear and related Services	94,823,210,000	26,847,499,273	121,670,709,273	For newly recruited troops	Approved
	01	002	160000	0040100300	0000	460138	224009	Classified Expenditure	255,065,539,733	317,385,162,979	672,450,702,712	For classified acquisitions	Approved
	01	002	160000	0040100300	0000	460138	224009	Classified Expenditure	255,065,539,733	100,000,000,000	355,065,539,733	For election security	Approved
	01	002	160000	0040100300	0000	460138	225101	Consultancy Services	110,000,000,000	33,352,663,706	143,352,663,706	To fund ongoing operations in DRC, Karainoja, South Sudan among others	Approved
	01	002	160000	0040100300	0000	460138	228002	Maintenance-Transport Equipment	18,578,889,710	25,600,000,000	44,178,889,710	Mice of equipment acquired over time	Approved
	01	002	160000	0040100300	0000	460138	228002	Maintenance-Transport Equipment	18,578,889,710	10,000,000,000	54,178,889,710	To maintain UPDF fleet	Approved
006 Ministry of Foreign Affairs									10,336,135,660	3,000,000,000	13,157,456,791		
	01	002	160000	0060100100	0000	000014	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	1,350,082,121	607,210,892	1,957,293,013	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
	01	002	160000	0060400200	0000	460057	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000,000	9,825,000	20,000,000	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
	01	002	160000	0060400200	0000	460134	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	65,000,000	10,643,750	75,643,750	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
	01	002	160000	0060100100	0000	000014	212102	Medical expenses (Employees)	78,028,901	13,100,000	91,128,901	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved

Central Government Supplementary Report

Vote	Fund	Funding Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised Budget	Details	Status
006 Ministry of Foreign Affairs									10,336,135,660	3,000,000,000	13,157,456,791		
01	002	160000	0060100100	0000	000014	221001	Advertising and Public Relations	Advertising and Public Relations	54,000,000	26,527,500	80,527,500	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	210000	0060200300	0000	000088	221001	Advertising and Public Relations	Advertising and Public Relations	160,000,000	78,700,000	238,700,000	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	130000	0060100100	0000	000006	221002	Workshops, Meetings and Seminars	Workshops, Meetings and Seminars	41,000,000	20,141,251	61,141,251	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000001	221002	Workshops, Meetings and Seminars	Workshops, Meetings and Seminars	10,000,000	4,912,500	14,912,500	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000006	221002	Workshops, Meetings and Seminars	Workshops, Meetings and Seminars	175,848,000	86,385,330	262,233,330	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000014	221002	Workshops, Meetings and Seminars	Workshops, Meetings and Seminars	1,402,150,000	582,696,188	1,984,846,188	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060400200	0000	460134	221002	Workshops, Meetings and Seminars	Workshops, Meetings and Seminars	148,630,500	73,014,733	221,645,233	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	210000	0060200300	0000	000088	221002	Workshops, Meetings and Seminars	Workshops, Meetings and Seminars	50,000,000	24,562,500	74,562,500	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved

Central Government Supplementary Report

Vote	Fund	Funding Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised_Budget	Details	Status
006 Ministry of Foreign Affairs									10,336,135,660	3,000,000,000	13,157,456,791		
01	002	160000	0060100100	0000	000014	221008		Information and Communication Technology Supplies.	170,000,000	27,837,500	197,837,500	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000001	221009		Welfare and Entertainment	6,507,169	3,196,647	6,507,169	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000014	221009		Welfare and Entertainment	632,660,000	310,764,750	943,364,750	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060400200	0000	460134	221009		Welfare and Entertainment	10,408,849	5,113,347	15,522,196	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	210000	0060200300	0000	000058	221009		Welfare and Entertainment	10,000,000	4,912,500	10,000,000	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000014	221011		Printing, Stationery, Photocopying and Binding	60,000,000	29,475,000	89,475,000	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060400200	0000	460134	221011		Printing, Stationery, Photocopying and Binding	8,900,000	4,372,125	13,272,125	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000014	221012		Small Office Equipment	16,000,000	4,540,493	20,540,493	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved

Central Government Supplementary Report

Vote	Fund	Funding Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised Budget	Details	Status
									10,336,135,660	3,000,000,000	13,157,456,791		
006 Ministry of Foreign Affairs													
01	002	160000	0060100100	0000	000014	221016		Systems Recurrent costs	1,100,000,000	180,125,000	1,280,125,000	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000014	223004		Guard and Security services	249,680,000	40,885,100	290,565,100	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000014	227001		Travel inland	203,322,463	33,294,053	236,616,516	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100200	0000	460134	227001		Travel inland	151,618,500	24,827,529	176,446,029	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000014	227002		Travel abroad	2,000,000,000	327,500,000	2,327,500,000	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100200	0000	460134	227002		Travel abroad	308,312,000	50,486,090	358,798,090	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000006	227004		Fuel, Lubricants and Oils	200,326,058	32,803,392	200,326,058	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000014	227004		Fuel, Lubricants and Oils	872,400,000	254,205,500	1,126,605,500	Facilitation for the 19th Mid-Term Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved

Central Government Supplementary Report

Vote	Fund	Funding Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised Budget	Details	Status
									10,336,135,660	3,060,000,000	13,157,456,791		
006 Ministry of Foreign Affairs									200,000,000	32,750,000	200,000,000		
01	002	160000	0060400200	0000	460134	237004		Fuel, Lubricants and Oils				Facilitation for the 19th Mid-Tenn Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
01	002	160000	0060100100	0000	000014	228002		Maintenance-Transport Equipment	581,321,099	95,191,330	581,321,099	Facilitation for the 19th Mid-Tenn Ministerial Meeting of the Non-Aligned Movement (NAM) that was held in Kampala, Uganda, from October 13-16, 2025 to review the implementation of outcomes of the January 2024 NAM Summit.	Approved
008 Ministry of Finance, Planning and Economic Development									0	81,600,000,000	81,600,000,000		
01	002	210000	0080400500	0000	080007	263402		Transfer to Other Government Units	0	81,600,000,000	81,600,000,000	To support UNOC Operations	Approved
010 Ministry of Agriculture, Animal Industry and Fisheries									6,126,933,248	62,360,000,000	68,486,933,248		
01	002	010000	0100100200	0000	010014	224003		Agricultural Supplies and Services	6,126,933,248	20,000,000,000	26,126,933,248	Cabinet directive to provide hand held hoes to 7 million households.	Approved
01	002	010000	0100600200	0000	000005	273103		Retrenchment costs	0	7,010,000,000	7,010,000,000	Terminal Benefits for former staff for DDA, CDO, UCDA, COCO II and NAADS arising out of the RAPEX exercises.	Approved
01	002	010000	0100100200	0000	010014	262105		Court Awards	0	14,910,000,000	14,910,000,000	Settlement of accrued interest as a result of consent judgement arising out of the High Court arising from numerous claims from tea nursery operators in Kigezi and Ankole sub regions who had supplied tea seedlings to NAADS.	Approved
01	002	010000	0100100200	0000	010014	352899		Other Donor-site Arrears Budgeting	0	20,440,000,000	20,440,000,000	Outstanding arrears for tea seedlings supplied to Bulweje district during season 2022 A and 2022 B.	Approved
012 Ministry of Lands, Housing & Urban Development									75,500,000,000	20,800,000,000	96,300,000,000		
01	002	100000	0120400100	0000	000014	282104		Compensation to 3rd Parties	75,500,000,000	20,800,000,000	96,300,000,000	To cater for payment of land comprised on Block 93 Plots 4&5 Bwulu county, Land at Kikoyero, Nakasongola District	Approved
013 Ministry of Education and Sports									2,359,220,653	5,830,944,791	8,190,165,444		
01	002	120000	0130700200	0000	000039	263402		Transfer to Other Government Units	2,359,220,653	10,000,000,000	2,359,220,653	Operationalization of the TVET Council	Approved
01	002	120000	0130400100	0000	000014	282104		Compensation to 3rd Parties	0	5,830,944,791	5,830,944,791	Settlement of outstanding obligations to M/S Prism Construction Ltd	Approved
018 Ministry of Gender, Labour and Social Development									10,200,000,000	5,500,000,000	15,700,000,000		
01	002	120000	0180400200	0000	320140	263402		Transfer to Other Government Units	8,700,000,000	4,500,000,000	13,200,000,000	Non unionised Workers elections	Approved
01	002	120000	0180400200	0000	320144	263402		Transfer to Other Government Units	1,500,000,000	1,000,000,000	2,500,000,000	Workers elections	Approved
116 Uganda National Medical Stores									297,085,284,946	112,325,930,162	509,411,195,108		
01	002	120000	1160100100	0000	320027	224001		Medical Supplies and Services	29,928,529,320	6,035,721,004	35,964,250,324	Procurement of Medical and Health Supplies to cover the shortfall created by USAID withdrawal	Approved

Central Government Supplementary Report

Vote	Fund	Funding Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised Budget	Details	Status
116 Uganda National Medical Stores									397,085,264,946	112,325,930,162	509,411,195,108		
	01	002	120000	1160100100	0000	320089	224001	Medical Supplies and Services	4,699,935,000	15,888,756,183	20,588,691,183	Procurement of ACTs to cover the shortfall created by USAID withdrawal	Approved
	01	002	120000	1160100100	0000	320090	224001	Medical Supplies and Services	184,820,065,000	22,941,270,765	207,761,335,765	Procurement of ARVs to cover the shortfall created by USAID withdrawal	Approved
	01	002	120000	1160100100	0000	320092	224001	Medical Supplies and Services	115,644,000,000	50,431,498,656	166,075,498,656	Procurement of Lab Commodities to cover the shortfall created by USAID withdrawal	Approved
	01	002	120000	1160100100	0000	320093	224001	Medical Supplies and Services	32,154,000,000	1,278,825,700	33,432,825,700	Procurement of Family Planning commodities affected by USAID withdrawal	Approved
	01	002	120000	1160100100	0000	320094	224001	Medical Supplies and Services	8,280,000,000	8,259,442,643	16,539,442,643	Procurement of TB medicines and commodities under the TB program to cover the shortfall created by USAID withdrawal	Approved
	01	002	120000	1160100200	0000	000014	227001	Travel inland	21,558,735,626	7,490,415,211	29,049,150,837	Handling fees for Procurement, storage and distribution of Medical & Health supplies that were affected by USAID withdrawal	Approved
									200,000,000	1,623,008,344	200,000,000		
131 Office of the Auditor General (OAG)													
	01	002	180000	1310100500	0000	000001	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	0	238,480,344	0	Following the special request by Ministry of Finance, Planning and Economic development, to undertake verification of domestic arrears as at the end of June 2025, this proposed allocation is earmarked for supervision by OAG staff, of the exercise which shall be undertaken by a contracted private firm.	Approved
	01	002	180000	1310100500	0000	000001	225101	Consultancy Services	0	1,311,388,000	0	Additional funding required in respect of contract amount pertaining to provision of consultancy services to support the OAG in undertaking verification of domestic arrears for the year ended 30th June, 2025.	Approved
	01	002	180000	1310100500	0000	000001	227001	Travel inland	200,000,000	73,140,000	200,000,000	This allocation shall enable up country travel related to supervision activities during the verification of domestic arrears as requested by Ministry of Finance , Planning and Economic Development.	Approved
									2,172,620,618	6,290,000,000	8,462,620,618		
132 Education Service Commission (ESC)													
	01	002	120000	1320200100	0000	320016	221004	Recruitment Expenses	2,172,620,618	6,290,000,000	8,462,620,618	Recruitment expenses for the newly grant aided Uplift Seed Secondary School	Approved
									9,840,534,485	23,888,011,948	33,728,546,433		
141 Uganda Revenue Authority (URA)													
	01	002	180000	1410100100	0000	000004	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	9,840,534,485	23,888,011,948	33,728,546,433	Staff performance reward due to exceptional performance in the FY 2024/25	Approved
									79,509,765,040	43,031,000,000	119,815,736,209		
144 Uganda Police Force													
	01	002	160000	1440100300	0000	460105	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	155,865,843	100,000,000	255,865,843		Approved
	01	002	160000	1440100500	0000	460105	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	700,530,000	300,000,000	1,000,530,000		Approved

Central Government Supplementary Report

Vote	Fund	Fundlog Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised_Budget	Details	Status
144 Uganda Police Force									79,509,765,049	43,031,000,000	119,815,736,209		
01	002	160000	1440200200	0000	460113	211106	Allowances (Fuel, Casuals, Temporary, sitting allowances)		181,420,000	100,000,000	281,420,000		Approved
01	002	160000	1440300400	0000	000034	221003	Staff Training		39,416,074,052	21,000,000,000	60,416,074,052		Approved
01	002	160000	1440300200	0000	000014	221010	Special Meals and Drinks		5,215,447,393	500,000,000	5,215,447,393		Approved
01	002	160000	1440400200	0000	460110	227001	Travel inland		1,348,001,700	500,000,000	1,848,001,700		Approved
01	002	160000	1440100300	0000	460105	227004	Fuel, Lubricants and Oils		3,252,597,125	1,000,000,000	4,252,597,125		Approved
01	002	160000	1440100300	0000	460105	228001	Maintenance-Buildings and Structures		20,337,812	20,337,812	40,675,624		Approved
01	002	160000	1440200100	0000	460109	228001	Maintenance-Buildings and Structures		25,000,000	25,000,000	50,000,000		Approved
01	002	160000	1440200200	0000	460113	228001	Maintenance-Buildings and Structures		10,500,000	10,500,000	10,500,000		Approved
01	002	160000	1440200400	0000	460114	228001	Maintenance-Buildings and Structures		12,000,000	12,000,000	12,000,000		Approved
01	002	160000	1440300300	0000	000005	228001	Maintenance-Buildings and Structures		752,000,000	111,902,547	752,000,000		Approved
01	002	160000	1440300800	0000	460111	228001	Maintenance-Buildings and Structures		792,552,000	792,552,000	1,585,104,000		Approved
01	002	160000	1440400100	0000	460105	228001	Maintenance-Buildings and Structures		60,000,000	60,000,000	120,000,000		Approved
01	002	160000	1440400200	0000	460110	228001	Maintenance-Buildings and Structures		100,000,000	100,000,000	304,653,305		Approved
01	002	160000	1440400500	0000	460110	228001	Maintenance-Buildings and Structures		588,000,000	363,953,305	792,653,305		Approved
01	002	160000	1440100300	0000	460105	228002	Maintenance-Transport Equipment		466,594,525	466,594,525	933,189,050		Approved
01	002	160000	1440100400	0000	460105	228002	Maintenance-Transport Equipment		320,000,000	320,000,000	640,000,000		Approved
01	002	160000	1440100500	0000	000042	228002	Maintenance-Transport Equipment		463,917,360	463,917,360	463,917,360		Approved
01	002	160000	1440100700	0000	460105	228002	Maintenance-Transport Equipment		580,000,000	580,000,000	1,160,000,000		Approved
01	002	160000	1440200100	0000	460109	228002	Maintenance-Transport Equipment		1,333,700,000	1,333,700,000	2,667,400,000		Approved
01	002	160000	1440200200	0000	460113	228002	Maintenance-Transport Equipment		663,200,000	663,200,000	663,200,000		Approved
01	002	160000	1440200400	0000	460114	228002	Maintenance-Transport Equipment		1,112,800,000	1,112,800,000	1,112,800,000		Approved
01	002	160000	1440300200	0000	000014	228002	Maintenance-Transport Equipment		1,546,983,300	1,546,983,300	1,546,983,300		Approved
01	002	160000	1440300800	0000	460111	228002	Maintenance-Transport Equipment		6,760,185,000	2,015,792,611	8,775,957,611		Approved
01	002	160000	1440400100	0000	460105	228002	Maintenance-Transport Equipment		1,999,800,000	1,999,800,000	1,999,800,000		Approved
01	002	160000	1440400200	0000	460110	228002	Maintenance-Transport Equipment		1,279,000,000	1,279,000,000	1,279,000,000		Approved
01	002	160000	1440400400	0000	460116	228002	Maintenance-Transport Equipment		172,029,370	172,029,370	172,029,370		Approved
01	002	160000	1440400500	0000	460110	228002	Maintenance-Transport Equipment		2,100,000,000	20,000,000	2,120,000,000		Approved
01	002	160000	1440100100	0000	460107	228003	Maintenance-Machinery & Equipment Other than Transport Equipment		29,999,730	29,999,730	29,999,730		Approved
01	002	160000	1440100300	0000	460105	228003	Maintenance-Machinery & Equipment Other than Transport Equipment		100,000,000	100,000,000	200,000,000		Approved
01	002	160000	1440100400	0000	460105	228003	Maintenance-Machinery & Equipment Other than Transport Equipment		20,000,000	20,000,000	40,000,000		Approved
01	002	160000	1440200100	0000	460109	228003	Maintenance-Machinery & Equipment Other than Transport Equipment		10,000,000	10,000,000	10,000,000		Approved

Central Government Supplementary Report

Vote	Fund	Funding Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised Budget	Details	Status
144 Uganda Police Force									79,509,765,640	43,031,000,000	119,815,736,209		
	01	002	160000	1440200200	0000	460113	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	18,018,000	18,018,000	18,018,000		Approved
	01	002	160000	1440200400	0000	460114	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	10,000,000	10,000,000	10,000,000		Approved
	01	002	160000	1440300100	0000	460106	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	16,036,000	16,036,000	16,036,000		Approved
	01	002	160000	1440300200	0000	000014	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	198,159,000	198,159,000	198,159,000		Approved
	01	002	160000	1440300500	0000	000012	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	10,824,830	10,824,830	10,824,830		Approved
	01	002	160000	1440300800	0000	460111	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	3,023,000,000	2,157,687,610	5,180,687,610		Approved
	01	002	160000	1440301100	0000	460119	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	25,212,000	25,212,000	25,212,000		Approved
	01	002	160000	1440200200	0000	460113	228004	Maintenance-Other Fixed Assets	2,320,000,000	1,165,000,000	5,785,000,000		Approved
	01	002	160000	1440300600	0000	000019	228004	Maintenance-Other Fixed Assets	2,300,000,000	2,300,000,000	7,800,000,000		Approved
501 Uganda Mission at the United Nations, New York									4,859,870,150	1,000,000,000	5,859,870,150		
	01	002	160000	5010100100	0000	000014	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	4,379,870,150	490,000,000	4,869,870,150	Coordination of NAM Meetings as Chair of Non-Aligned Movement requiring Staff to work extra long working hours	Approved
	01	002	160000	5010100100	0000	000014	221005	Official Ceremonies and State Functions	100,000,000	150,000,000	250,000,000	Preparation of NAM 60th Celebrations at the United Nations.	Approved
	01	002	160000	5010100100	0000	000014	225101	Consultancy Services	100,000,000	180,000,000	280,000,000	Consultative engagements between Non Aligned Movement Memberstates and the Chair of NAM.	Approved
	01	002	160000	5010100100	0000	000014	227002	Travel abroad	280,000,000	180,000,000	460,000,000	Travel arrangements for the Chair of NAM for various consultative workshops and Climate Change Meetings.	Approved
Total									1,570,351,912,272	1,379,876,894,448	2,819,958,802,431		

Central Government Supplementary Report

GOU Development

Vote	Fund	Funding Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised Budget	Details	Status
003 Office of the Prime Minister									3,520,000,000	1,195,000,000	4,715,000,000		
01	002	180000	0030100100	1916	000003	312212		Light Vehicles - Acquisition	3,520,000,000	1,195,000,000	4,715,000,000	For procurement of 1 Station Wagon and 2 security vehicles (Double Cabin Pick-ups) for the Rt. Hon. Prime Minister	Approved
004 Ministry of Defence									3,292,889,277,218	395,229,874,042	3,692,504,114,239		
01	002	160000	0040200100	1867	000003	312233		Medical, Laboratory and Research & appliances - Acquisition	567,795,168	27,550,000,000	567,795,168	For referral Hospital Equipment	Approved
01	002	160000	0040200100	1867	000003	312311		Classified Assets - Acquisition	1,685,550,653,937	160,064,837,021	1,800,065,490,958		Approved
01	002	160000	0040200100	1867	000003	312311		Classified Assets - Acquisition	1,685,550,653,937	114,514,837,021	1,685,550,653,937	For classified	Approved
01	002	160000	0040200100	1867	000003	313111		Residential Buildings - Improvement	61,610,087,088	83,100,000,000	61,610,087,088	For infrastructure Barracks and solar	Approved
01	002	160000	0040200100	1867	000003	313111		Residential Buildings - Improvement	61,610,087,088	10,000,000,000	144,710,087,088	For Infrastructure development	Approved
010 Ministry of Agriculture, Animal Industry and Fisheries									3,303,690,000	41,122,488,448	27,326,088,448		
01	002	010000	0100100200	1444	010049	225204		Monitoring and Supervision of capital work	0	2,000,000,000	0	Monitoring and supervision of additional works for flood protection for Acomai irrigation scheme.	Approved
01	002	010000	0100100200	1444	000017	312139		Other Structures - Acquisition	1,303,600,000	7,190,000,000	1,303,600,000	Settlement of outstanding obligations to M/S DOTT Services for a cost variation approved by the Solicitor General.	Approved
01	002	010000	0100100200	1444	010049	312139		Other Structures - Acquisition	0	7,910,000,000	0	Additional works for flood protection for Acomai irrigation scheme conducted in Bukedea district.	Approved
01	002	010000	0100400200	1508	010058	342111		Land - Acquisition	2,000,000,000	24,022,488,448	26,022,488,448	Land acquisition and part compensation of PAPs in Sango Bay for oil palm development and compensation of land owners and Bihanga owners affected by the Oil Palm Project in Buvuma district.	Approved
144 Uganda Police Force									264,228,028,095	140,000,000,000	407,429,028,095		
01	002	160000	1440300800	0385	000017	312111		Residential Buildings - Acquisition	31,351,455,079	25,644,719,101	59,196,174,180		Approved
01	002	160000	1440300800	0385	000017	312121		Non-Residential Buildings - Acquisition	18,927,200,000	20,011,146,963	38,938,346,963		Approved
01	002	160000	1440300800	1864	000003	312311		Classified Assets - Acquisition	204,509,373,016	90,000,000,000	295,510,373,016		Approved
01	002	160000	1440300800	0385	000017	342111		Land - Acquisition	9,420,000,000	4,344,133,936	13,764,133,936		Approved
156 Uganda Land Commission (ULC)									22,620,000,000	108,853,000,000	22,620,000,000		
01	002	100000	1560100100	1924	140044	342111		Land - Acquisition	22,620,000,000	108,853,000,000	22,620,000,000	Outstanding Amounts for Land Compensation under the Land Fund	Approved
Total									3,788,560,905,313	688,400,162,490	4,154,594,230,782		

Central Government Supplementary Report

Statutory Revisions													
Vote	Fund	Funding Source	Programme	Vote Cost Centre	Project Code	Budget Output	Item Code	Description	Approved Budget	Supplement Amount	Revised_Budget	Details	Status
002 State House									4,596,989,267	3,307,000,545	7,903,989,812		
	01	002	160000	0020200100	0000	460014	211104	Employee Gratuity	4,596,989,267	3,307,000,545	7,903,989,812	Increased recruitment of staff in the past year	Approved
Total									4,596,989,267	3,307,000,545	7,903,989,812		

Note: Revised Budget is a summation of Approved Budget + Virement + Supplementary

Central Government Supplementary Report

External Financing

Annex 1 - Supplementary Schedule 1 FY 2025/26 Approved within the 3% Legal Limit

Vote	Vote Name	Expenditure Category/ Activity	Recurrent	Development	Total (Ushs)	Source of Funding
	Total Approved Budget for FY 2025/26				72,376,481,502,347	
Schedule 1: Supplementary within 3% Legal Limit						
001	Office of the President	To pay verified arrears for supply of assorted seeds to the districts of Agago, Amuru and Oyam based on the report by the IAG and for emergency classified expenditure under the Ministry of Security	20,430,000,000		20,430,000,000	GoU
002	State House	Classified budget requirements, presidential directive to provide funding for countrywide youth mobilization tours and re-modeling of Youth Livelihood Fund.	300,000,000,000		300,000,000,000	GoU
003	Office of the Prime Minister	For procurement of 1 station wagon and 2 security vehicles (Double Cabin Pick-ups) for the Rt.Hon. Prime Minister		1,195,000,000	1,195,000,000	GoU
004	Ministry of Defence and Veteran Affairs	For Classified Expenditure, Welfare, Logistics, Infrastructure and Special Operations	367,385,162,979	197,614,837,021	565,000,000,000	GoU
006	Ministry of Foreign Affairs	Hosting the 19th Ministerial Mid-Term review meeting of the Non-Aligned Movement (NAM) from 13th to 16th October, 2025	3,000,000,000	-	3,000,000,000	GoU
008	Ministry of Finance, Planning & Economic Development	To support UNOC Operations	81,600,000,000	-	81,600,000,000	GoU
010	Ministry of Agriculture, Animal Industry and Fisheries	Terminal benefits for staff arising from RAPEX, hand held Hoes to 7 million households, Outstanding arrears for tea seedlings supplied to Buhweju, settlement of outstanding obligations to M/S DOTT Services for flood protection for Acomai Irrigation Scheme, tea nursery operators in the Kigezi and Ankole sub-regions who supplied seedlings to NAADS Secretariat	62,360,000,000	17,100,000,000	79,460,000,000	GoU
		Land acquisition and part compensation of PAPs in Sango Bay for Oil Palm Development based on the valuation report of the Chief Government Valuer	-	10,000,000,000	10,000,000,000	GoU
		Compensation of land owners and Bibanja holders affected by the Oil Palm Project in Buvuma District	-	14,022,488,448	14,022,488,448	GoU
011	Ministry of Local Government	External Financing for LEGS project so as to disburse funds to eligible beneficiaries following the extension of the loan disbursement date by the IsDB to 31st December, 2025		5,400,000,000	5,400,000,000	External Financing
012	Ministry of Lands, Housing & Urban Development	To cater for outstanding obligations under Project 1514-USMID II -AF and critical preparatory activities (studies and detailed designs) for the successor UCMID Program		24,412,092,515	24,412,092,515	External Financing
		To cater for payment of land comprised on Block 93 Plots 4 & 5 Buruli County, Land at Kikoyero, Nakasongola District to address historical injustices occasioned on the Barwuli Community by absentee landlords	20,800,000,000		20,800,000,000	GoU
013	Ministry of Education and Sports	Directive from H.E the President to provide funding of UGX 5.803Bn to M/S Prism Construction Company for outstanding contractual obligations		5,803,944,791	5,803,944,791	GoU
		Operationalize the Technical and Vocational Education and Training (TVET) Council	10,000,000,000		10,000,000,000	GoU
014	Ministry of Health	Fund shortfalls created by the withdrawal of US funding to essential health services (Laboratory operations; NTD, Health Management Information system, WASH) in Uganda to avoid drug stockouts and any other health-related crisis.	17,950,000,000	-	17,950,000,000	GoU
015	Ministry of Trade, Industry and Cooperatives	Facilitate UDC operations	11,000,000,000		11,000,000,000	GoU
018	Ministry of Gender, Labour and Social Development	Facilitate Elections for Workers' Representatives to Parliament and District Councils	5,500,000,000		5,500,000,000	GoU
020	Ministry of ICT and National Guidance	Cater for the deficit on the funds required for acquisition of the Electronic Government Procurement (e-GP) System	19,179,000,000		19,179,000,000	GoU
116	National Medical Stores	Wage Shortfalls. Procurement of medical and health supplies (HIV/AIDS program, TB program, Malaria and Family Planning) that were affected by the USAID withdrawal, storage and distribution of additional GAVI supplies expected this financial year as well as supplies handed-over to GOU by USAID.	115,760,000,000	-	115,760,000,000	GoU

Vote	Vote Name	Expenditure Category/ Activity	Recurrent	Development	Total (Ushs)	Source of Funding
131	Office of the Auditor General	Undertake verification of Domestic Arrears for the year ended 30th June 2025	1,623,008,344		1,623,008,344	GoU
132	Education Service Commission	Recruitment expenses for the newly grant aided UglFT Seed Secondary Schools	6,290,000,000		6,290,000,000	GoU
138	Uganda Investment Authority	For the purchase of land for the Sponge Iron plant measuring 38.1 acres in Rwentobo-Rwahi Town Council in Ntungamo District	1,500,000,000		1,500,000,000	GoU
141	Uganda Revenue Authority	Payment of URA Staff Bonus for exceeding the revenue collections target for FY 2024/25	23,888,011,948		23,888,011,948	At Source
144	Uganda Police Force	For critical contractual and operational requirements for policing the Elections.	43,031,000,000	140,000,000,000	183,031,000,000	GoU
156	Uganda Land Commission	Outstanding arrears for Land Compensation under the Land Fund		108,853,000,000	108,853,000,000	GoU
501	Permanent Mission to the United Nations - New York	For Non-Aligned Movement coordination Bureau to cater for NAM Ministerial Meeting Scheduled for October, 2025 in Kampala, commemoration of NAM 70 years of existence in October 2025 in New York, UN General Assembly Week in September 2025 in New York and coordination of NAM meetings through out the year	1,000,000,000		1,000,000,000	GoU
600	Local Governments	Unspent funds under USMID-AF Program to cater for outstanding obligations		15,587,907,485	15,587,907,485	External Financing
	Total Approved within 3% limit		1,112,296,183,271	539,989,270,260	1,652,285,453,531	
	Legal Limit				2,171,294,445,070	

Annex 2 - Supplementary Schedule No.3: FY 2025/26 above the 3% Legal Limit

Vote	Vote Name	Expenditure Category/ Activity	Recurrent	Development	Total (Ushs)	Source of Funding
	Schedule No.3: Supplementary Above 3% Legal Limit					
A	Sub-Section 3.1: Supplementaries with source of financing				-	
005	Ministry of Public Service	Settlement of outstanding obligations for development and dissemination of service delivery standards		85,468,000	85,468,000	External Financing
008	Ministry of Finance, Planning and Economic Development	Facilitate activities for the Competitiveness and Enterprise Development Project (CEDP)		35,100,000,000	35,100,000,000	External Financing
011	Ministry of Local Government	National oil seeds project (IFAD and OFID for construction of Community Access Roads in 81 District Local Governments		37,532,408,000	37,532,408,000	External Financing
016	Ministry of Works & Transport	National Eastern Road Corridor asset managment project along Toror, Mbale, Soroti, Lira Kamdini road corridor		100,000,000,000	100,000,000,000	External Financing
017	Ministry of Energy and Mineral Development	Electricity Scale up project- for last mile connections, network expansion and strengthening, monitoring and evaluation costs		183,245,539,653	183,245,539,653	External Financing
115	Uganda Heart Institute (UHI)	Civil works for construction of the Heart Institute in Naguru, from available funds provided by BADEA, OPEC Fund and Saudi Fund for Development (SFD)		40,047,000,000	40,047,000,000	External Financing
126	National Information Technology Authority - Uganda (NITA-U)	Cater for the critical contracts under UDAP-Gov't project following its restructuring and for NBI Phase 5 which has accelerated in implementation and cannot proceed without additional financial support. This is a self financing as the funds are already disbursed by the World Bank.		185,289,289,693	185,289,289,693	External Financing
128	Uganda National Examination Board (UNEB)	Construction of E-assessment and digital Centre and assessment related activities	3,500,000,000	25,000,000,000	28,500,000,000	NTR
415	Moroto Regional Referral Hospital	Funds remitted by UNICEF to Moroto Regional Referral Hospital for nutrition activities in the Karamoja Subregion. These funds were not incorporated in the budget for FY 2025/26 due to delayed submission from UNICEF	249,000,000		249,000,000	NTR
530	Consulate in Guangzhou	On-going construction of a Chancery Building. The source of funding is committed unspent budget for the FY 2024/25		14,211,000,000	14,211,000,000	GoU
	Sub-Total Central Government Votes		3,749,000,000	620,510,705,346	624,259,705,346	
	Local Revenue Unspent Balances					
	Sub-Total Local Revenue unspent balances		4,005,065,236	9,025,147,393	13,030,212,629	
	UgIFT and USMID unspent balances					
	Sub-Total UgIFT and USMID unspent balances		23,296,629,689	41,159,228,770	64,455,858,459	
	VAT payment for completion of on-going UgIFT Seed Secondary Schools Works					
	Sub-Total VAT payment for completion of on-going UgIFT Seed Secondary Schools Works			70,753,771,564	70,753,771,564	

Vote	Vote Name	Expenditure Category/ Activity	Recurrent	Development	Total (Ushs)	Source of Funding
	Total Sub-Section 3.1: Supplementaries with source of financing		31,050,694,925	741,448,853,073	772,499,547,998	
B	Sub-Section 3.2: Elections and Security related requirements					
002	State House	Classified budget requirements, Wage for Patriotism staff transferred to State House from Office of the President. Shortfalls in Gratuity	159,983,000,000	-	159,983,000,000	GoU
004	Ministry of Defence and Veteran Affairs	For Classified Expenditure, Welfare, Logistics, Infrastructure and Special Operations	98,014,837,021	207,385,162,979	305,400,000,000	GoU
102	Electoral Commission	Additional funding requirements to cater for the 2026 General Elections.	137,737,000,000	331,763,000,000	469,500,000,000	GoU
007	Ministry of Justice and Constitutional and Affairs	Facilitate the Commission of Inquiry (Apar Land Dispute) carryout its activities as assigned by H.E the President	7,950,472,640	-	7,950,472,640	GoU
137	National Identification and Registration Authority (NIRA)	Outstanding obligations under the National Security Information System (17.753 bn), procurement of 3.9 million blank Identity Cards and operational requirements for the mass enrolment and registration exercise for National Identity Cards.	50,000,000,000	17,753,000,000	67,753,000,000	GoU
145	Uganda Prisons Service	Classified budget requirements		21,680,000,000	21,680,000,000	GoU
		Classified budget requirements	25,213,309,432		25,213,309,432	GoU
158	Internal Security Organisation	Purchase of 12 acres of Land in Bweyogerere for construction		9,546,000,000	9,546,000,000	
		Facilitate village network handling of election monitoring activities	7,130,000,000		7,130,000,000	GoU
	Total Sub-Section 3.2: Elections and Security		486,028,619,093	588,127,162,979	1,074,155,782,072	
C	Sub-Section 3.3: Critical Expenditures of Government					
008	Ministry of Finance, Planning and Economic Development	Refund to the World Bank for non-compliant expenditures by the Private Sector Foundation (PSF) in the management and implementation of the GROW project.	6,928,853,100	-	6,928,853,100	GoU
014	Ministry of Health	Fund shortfalls created by the withdrawal of US funding to essential health services in Uganda to avoid drug stockouts and any other health-related crisis.	49,879,967,090	9,814,000,000	59,693,967,090	GoU
116	National Medical Stores	Medical and health supplies for the newly constructed UPDF Referral Hospital in Mbuya; storage and distribution of additional GAVI supplies expected in this FY as well as supplies handed-over to GOU by USAID; procurement of medical and health supplies that were affected by the USG Executive orders (USAID withdrawal)	269,777,032,910	-	269,777,032,910	GoU
010	Ministry of Agriculture, Animal Industry and Fisheries	Cotton lint buffer stock fund in favor of Fine Spinners, to meet the costs of transport from the company, to enhance their competitiveness	6,113,880,000	-	6,113,880,000	GoU
		Payment to service providers who provided apple seedlings to 19 districts	4,182,048,000		4,182,048,000	GoU

Annex 2 - Supplementary Schedule No.3: FY 2025/26 above the 3% Legal Limit

Vote	Vote Name	Expenditure Category/ Activity	Recurrent	Development	Total (Ushs)	Source of Funding
019	Ministry of Water and Environment	Shortfalls under Service Coverage acceleration project umbrellas (SCAP 100) Shs 14 billion and deconcentrated regional centers projects Shs 10.4 billion. This funding is required to augment water services to 75 small towns and rural growth centers with safe water, and additional 156 villages with safe water.	-	24,425,000,000	24,425,000,000	GoU
		Counterpart funding for the World Bank and AFDB Integrated Water Management project (IWMP).		12,780,000,000	12,780,000,000	GoU
		Settle outstanding interim payment certificates for Water and Sanitation works rendered by M/S Sogea Satom under the integrated programme to improve the living conditions (IPILC) in Gulu		15,755,000,000	15,755,000,000	GoU
022	Ministry of Tourism, Wildlife and Antiquities	Commemoration of Martyrs Day across Anglican, Catholic and Muslim faith, and to develop and implement tourism products at Uganda Martyrs Site Namugongo	4,200,000,000	1,800,000,000	6,000,000,000	GoU
016	Ministry of Works & Transport	To enable Uganda National Airlines Company Limited settle contractual obligations with Mixjet FZE for fuel supply and Rolls Royce for aircraft engine maintenance.	25,166,000,000	-	25,166,000,000	GoU
		To enable procurement of a consultant for environmental and social safeguards and supervision of the Standard Gauge Railway	49,020,000,000		49,020,000,000	GoU
		Capitalization of Uganda Railways Corporation (URC) for rehabilitation of locomotives and wagons, operationalization of the Tororo - Gulu line and operational and maintenance costs		110,000,000,000	110,000,000,000	GoU
		The funding is to cater for the projected initial requirements for the aircraft purchase for this FY 2025/26. It includes: USD 40,838,820 for predelivery payments at Purchase Agreement Signature, USD 76,456,966 for other Pre-delivery payments required in January 2026 for aircraft from both Manufacturers (Boeing & Airbus)	422,265,000,000		422,265,000,000	GoU
015	Ministry of Trade, Industry and Cooperatives	UDC - capitalisation of Soroti Fruit Factory for a new processing line	37,000,000,000		37,000,000,000	
017	Ministry of Energy and Mineral Development	Provision of a power stabilizer (STATCOM) at Namanve to enable Roofings Group expand steel manufacturing	-	5,400,000,000	5,400,000,000	GoU
131	Office of the Auditor General (OAG)	Upgrade of ICT and security infrastructure including revamping of the forensic infrastructure.	-	5,800,000,000	5,800,000,000	GoU
	Total Sub-Section 3.3: Critical Expenditures of Government		874,532,781,100	185,774,000,000	1,060,306,781,100	
	Total Schedule No.3: Supplementary Above 3% Legal Limit		1,391,612,095,118	1,515,350,016,052	2,906,962,111,170	

Annex 3: Supplementary Budget for Local Government Votes for FY 2025/26

Vote Code	Local Government	NON-WAGE RECURRENT		DEVELOPMENT										TOTAL SUPPLEMENTARY
		Wage for Seed Secondary Schools	Capitation for Seed Secondary Schools	Local Revenue Recurrent	TOTAL RECURRENT	Micro-Scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- Development UGIFT Unspent Balances	VAT	Water and Environment Development Grant- UGIFT	USMID Unspent Balances	Local Revenue Development	TOTAL DEVELOPMENT	
601	Arua city	-	-	850,989,286	850,989,286	-	-	-	-	-	-	-	-	850,989,286
602	Fort-Portal city	-	-	-	-	-	-	-	-	-	-	-	-	-
603	Gulu city	-	-	-	-	-	-	-	-	-	-	-	-	-
604	Hoima city	-	-	-	-	-	-	-	-	-	-	-	-	-
605	Jinja city	-	63,000,000	-	63,000,000	-	-	-	468,615,185	-	-	-	468,615,185	531,615,185
606	Lira city	-	63,000,000	-	63,000,000	-	-	-	564,780,133	-	-	-	564,780,133	627,780,133
607	Masaka city	-	-	-	-	-	-	-	-	-	-	4,255,973,587	4,255,973,587	4,255,973,587
608	Mbale city	-	-	-	-	-	-	-	-	-	-	-	-	-
609	Mbarara city	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Soroti city	-	-	-	-	-	-	-	-	-	-	-	-	-
701	Apac Municipal Council	-	-	-	-	-	-	-	670,419,351	-	-	-	670,419,351	670,419,351
702	Bugiri Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
703	Bushenyi- Ishaka Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
704	Busia Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
705	Entebbe Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
706	Ibanda Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
707	Iganga Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
708	Kabale Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
709	Kamuli Municipal Council	-	-	164,384,457	164,384,457	-	150,000,000	-	-	-	641,523,878	-	791,523,878	955,908,335
710	Kapchorwa Municipal Council	-	-	231,555,448	231,555,448	-	-	-	-	-	-	-	-	231,555,448
711	Kasese Municipal Council	-	-	-	-	-	-	-	-	-	208,681,395	-	208,681,395	208,681,395
712	Kira Municipal Council	-	-	181,177,201	181,177,201	-	-	-	-	-	-	-	-	181,177,201
713	Kisoro Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
714	Kitgum Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
715	Koboko Municipal Council	-	-	-	-	-	55,574,123	400,000,000	-	-	-	-	455,574,123	455,574,123
716	Kotido Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
717	Kumi Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
718	Lugazi Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
719	Malindi-Sabababo Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
720	Malindi Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
721	Mityana Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
722	Moroto Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
723	Mubende Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
724	Mukono Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
725	Nansana Municipal Council	-	-	652,763,707	652,763,707	-	-	-	-	-	-	-	-	652,763,707
726	Nebbi Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
727	Njeru Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
728	Ntungamo Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
729	Rukungiri Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
730	Sheema Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-	-
731	Tororo Municipal Council	-	63,000,000	-	63,000,000	-	-	-	1,099,043,260	-	-	-	1,099,043,260	1,162,043,260
801	Abim District	-	189,000,000	-	189,000,000	2,797,849	-	710,570,975	709,318,568	-	-	-	1,422,697,392	1,611,697,392
802	Adjumani District	473,732,038	63,000,000	-	536,732,038	-	-	-	836,996,387	-	-	-	836,996,387	1,373,728,425
803	Agago District	-	189,000,000	-	189,000,000	163,029,434	-	2,547,422,880	-	-	-	-	2,710,452,314	2,899,452,314
804	Alebtong District	262,516,909	63,000,000	-	325,516,909	-	-	-	546,101,131	-	-	-	546,101,131	871,618,040
805	Amolatar District	-	126,000,000	-	126,000,000	-	-	-	130,242,665	-	-	-	130,242,665	256,242,665
806	Amudat District	-	126,000,000	-	126,000,000	-	-	555,759,437	501,777,362	-	-	24,662,783	1,083,199,582	1,209,199,582
807	Amuria District	-	189,000,000	-	189,000,000	-	-	-	693,679,452	-	-	-	693,679,452	882,679,452
808	Amuru District	705,940,659	63,000,000	-	768,940,659	-	-	-	1,565,783,393	-	-	-	1,565,783,393	2,334,724,052
809	Apac District	-	63,000,000	-	63,000,000	-	-	-	-	-	-	-	-	63,000,000
810	Arua District	-	63,000,000	-	63,000,000	205,905	-	-	681,157,142	-	-	15,074,934	696,438,031	759,438,031
811	Budaka District	-	126,000,000	-	126,000,000	313,224,445	-	144,193,330	658,111,413	-	-	32,895,000	1,148,424,188	1,274,424,188
812	Bududa District	-	126,000,000	83,508,000	209,508,000	-	-	410,178,764	1,185,565,545	-	-	179,508,000	1,775,253,309	1,984,761,309
813	Bugiri District	-	63,000,000	-	63,000,000	752,223,907	-	-	-	-	-	-	752,223,907	815,223,907
814	Bugweri District	-	126,000,000	12,254,000	138,254,000	14,721,674	266,000,000	1,094,303,306	-	-	-	-	1,374,524,980	1,512,778,980
815	Buhweju District	-	126,000,000	-	126,000,000	-	-	-	1,128,826,300	-	-	-	1,128,826,300	1,254,826,300
816	Buliwe District	-	-	5,710,188	5,710,188	-	-	-	-	-	-	-	-	5,710,188
817	Bukedea District	350,809,425	-	-	350,809,425	-	-	50,244,970	-	-	-	-	50,244,970	401,054,395
818	Bukomansimbi District	-	-	-	-	-	-	-	-	-	-	-	-	-
819	Bukwo District	-	63,000,000	-	63,000,000	-	-	1,103,579,667	852,608,178	-	-	-	1,956,187,845	2,019,187,845
820	Bulambuli District	-	63,000,000	-	63,000,000	-	368,707,397	159,894,650	778,925,054	-	-	-	1,307,527,101	1,370,527,101
821	Buliisa District	499,044,416	63,000,000	-	562,044,416	41,501,399	96,425,484	-	96,168,085	-	-	-	813,114,968	1,375,159,384
822	Bundibugyo District	-	63,000,000	-	63,000,000	-	89,131,703	-	659,395,736	-	-	-	748,527,439	811,527,439
823	Bunyanyabw District	873,246,419	126,000,000	-	999,246,419	-	-	-	1,036,866,237	-	-	-	1,036,866,237	2,036,112,656
824	Bushenyi District	-	63,000,000	151,365	63,151,365	-	-	-	710,951,051	-	-	96,509,433	807,460,484	870,611,849
825	Busia District	-	63,000,000	-	63,000,000	116,677,597	23,533,809	-	252,487,539	6,384,697	-	-	399,083,642	462,083,642
826	Butaleja District	-	126,000,000	-	126,000,000	49,388,492	64,119,427	2,218,101,151	901,411,227	222,882,423	-	-	3,455,902,720	3,581,902,720
827	Butambala District	-	63,000,000	11,935,300	74,935,300	-	-	967,363,607	576,647,671	-	-	-	1,539,011,278	1,613,996,578
828	Butebo District	-	63,000,000	-	63,000,000	-	-	65,608,126	-	-	-	-	131,216,252	194,216,252
829	Buvuma District	656,118,787	63,000,000	-	719,118,787	-	-	-	380,568,395	-	-	65,721,619	449,290,014	1,164,408,801

Annex 3. Supplementary Budget for Local Government votes for FY 2025/26

Vote Code	Local Government	Wage for Seed Secondary Schools	Capitation for Seed Secondary Schools	Local Revenue Recurrent	TOTAL RECURRENT	Micro-Scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- Development UGIFT Unspent Balances	VAT	Water and Environment Development Grant - UGIFT	USMID Unspent Balances	Local Revenue Development	TOTAL DEVELOPMENT	TOTAL SUPPLEMENTARY
830	Buvende District	-	126,000,000	-	126,000,000	774,621,761	-	-	-	-	-	-	774,621,761	900,621,761
831	Dakolo District	-	63,000,000	41,816,440	104,816,440	73,005,147	-	-	-	-	-	30,482,718	114,957,839	219,774,279
832	Gomba District	-	-	-	-	-	-	-	-	11,469,974	-	116,947,316	116,947,316	116,947,316
833	Gulu District	-	-	-	-	-	-	1,827,557,555	267,722,500	-	-	-	2,095,390,396	2,095,390,396
834	Holima District	-	126,000,000	-	126,000,000	-	-	-	574,483,295	-	-	-	574,483,295	700,483,295
835	Ibanda District	-	126,000,000	-	126,000,000	-	-	-	1,264,541,124	-	-	-	1,264,541,124	1,390,541,124
836	Iganga District	-	-	-	-	219,908,528	-	700,000,000	-	-	-	-	919,908,528	919,908,528
837	Isingiro District	1,725,379,514	-	-	1,725,379,514	-	-	-	-	-	-	-	-	1,725,379,514
838	Jinja District	-	126,000,000	-	126,000,000	-	-	-	142,555,733	-	-	65,848,221	211,434,954	337,434,954
839	Kaabong District	-	63,000,000	-	63,000,000	496,328,343	-	253,151,755	373,055,210	-	-	-	1,122,803,309	1,185,803,309
840	Kabale District	-	-	-	-	-	-	-	-	142,236,553	-	149,515,478	291,823,441	291,823,441
841	Kabarole District	-	63,000,000	52,553,848	115,553,848	-	-	-	1,106,216,470	-	-	-	1,106,286,470	1,221,840,318
842	Kaberamaido District	-	126,000,000	-	126,000,000	-	-	-	971,237,415	-	-	-	971,237,415	1,097,237,415
843	Kagadi District	-	189,000,000	-	189,000,000	-	-	-	915,164,000	-	-	165,419,324	1,081,583,324	1,270,583,324
844	Kakumiro District	-	63,000,000	-	63,000,000	-	45,055,511	249,243,531	526,310,013	-	-	-	820,609,127	883,609,127
845	Kalaki District	253,305,638	63,000,000	-	316,305,638	-	-	-	-	-	-	-	-	316,305,638
846	Kalangala District	516,407,745	63,000,000	-	579,407,745	-	-	-	302,392,821	-	-	-	302,392,821	881,800,566
847	Kaliro District	-	126,000,000	-	126,000,000	82,315,004	401,500,000	511,976,524	-	-	-	-	1,029,791,528	1,155,791,528
848	Kalungu District	-	-	88,210,775	88,210,775	-	-	-	-	-	-	-	-	88,210,775
849	Kamuli District	855,427,023	189,000,000	-	1,044,427,023	45,623,435	-	-	1,242,771,143	-	-	-	1,288,394,581	2,332,821,604
850	Kamwenge District	-	-	-	-	-	-	-	-	-	-	-	-	-
851	Kanungu District	-	63,000,000	-	63,000,000	-	1,710,500	125,444,500	67,231,829	-	-	314,415,315	314,415,315	314,415,315
852	Kapchorwa District	79,319,825	63,000,000	-	142,319,825	-	-	-	-	-	-	169,895,010	364,306,889	427,306,889
853	Kapelebyong District	-	126,000,000	-	126,000,000	-	-	-	-	-	-	-	-	142,319,825
854	Karenga District	-	126,000,000	-	126,000,000	-	-	152,141,700	-	-	-	-	152,146,700	278,146,700
855	Kasanda District	-	126,000,000	-	126,000,000	314,710,203	-	141,677,026	616,955,316	-	-	3,000,000	1,796,412,545	1,922,412,545
856	Kasese District	-	126,000,000	-	126,000,000	1,707,014	104,376,165	1,061,720,555	-	-	-	-	1,167,803,734	1,293,803,734
857	Katakwi District	-	63,000,000	8,000,000	71,000,000	-	-	790,071,500	-	-	-	-	1,691,536,234	1,762,536,234
858	Kayunga District	-	315,000,000	-	315,000,000	23,715	-	-	411,464,734	-	-	-	628,214,369	943,045,343
859	Kazo District	-	63,000,000	595,035,552	658,035,552	-	-	-	530,634,285	-	-	-	530,634,285	1,188,522,837
860	Kibaale District	-	63,000,000	-	63,000,000	-	-	-	1,119,283,940	-	-	-	1,119,283,940	1,182,288,940
861	Kiboga District	-	126,000,000	-	126,000,000	-	260,000,000	-	-	-	-	-	260,000,000	386,000,000
862	Kibuku District	-	126,000,000	-	126,000,000	-	-	-	1,722,771,650	-	-	-	1,722,771,650	1,848,771,650
863	Kikuube District	-	63,000,000	-	63,000,000	-	131,677,000	-	-	-	-	-	131,677,000	194,677,000
864	Kiruhura District	952,254,520	-	-	952,254,520	-	-	-	1,536,837,916	-	-	50,201,764	1,617,034,680	1,680,034,680
865	Kiryandongo District	546,608,455	63,000,000	454,616,105	1,064,224,560	-	-	-	944,632,249	-	-	-	944,632,249	1,896,887,369
866	Kisoro District	-	-	14,519,897	14,519,897	-	-	465,112	513,748,596	-	-	120,000,000	634,217,478	1,698,442,038
867	Kitagwenda District	-	63,000,000	-	63,000,000	-	-	-	-	-	-	-	-	14,589,897
868	Kitgum District	-	63,000,000	-	63,000,000	-	-	458,910,000	-	-	-	-	458,910,000	521,910,000
869	Koboko District	-	63,000,000	-	63,000,000	-	-	-	665,411,058	-	-	-	665,488,968	728,488,968
870	Kole District	-	63,000,000	-	63,000,000	-	-	-	799,473,920	-	-	-	799,473,920	862,473,920
871	Kotido District	-	63,000,000	-	63,000,000	-	-	-	411,112,410	-	-	-	411,112,410	599,016,729
872	Kumi District	140,655,928	-	20,419,670	161,075,598	358,335,333	48,333,872	-	697,494,015	45,616,626	-	-	1,149,850,117	1,233,269,787
873	Kwanja District	-	-	140,655,928	140,655,928	110,165,775	-	-	212,911,262	-	-	146,278,913	539,633,950	680,289,878
874	Kween District	1,073,377,108	126,000,000	-	1,199,377,108	-	-	-	1,015,130,337	-	-	-	1,015,130,337	2,214,507,445
875	Kyankwani District	-	126,000,000	50,072,770	176,072,770	-	-	-	975,184,918	-	-	-	975,184,918	1,151,257,688
876	Kyegega District	-	63,000,000	-	63,000,000	-	131,440,000	177,692,463	174,118,593	-	-	-	490,249,061	553,249,061
877	Kyenjojo District	-	126,000,000	-	126,000,000	-	679,769	153,442,634	-	7,333,461	-	-	161,586,078	287,586,078
878	Kyotera District	-	63,000,000	-	63,000,000	-	-	492,015,476	265,529,444	-	-	-	757,544,920	827,544,920
879	Lamwo District	-	63,000,000	-	63,000,000	-	-	-	652,087,455	-	-	-	652,087,455	715,087,455
880	Lira District	-	-	-	-	-	-	-	-	-	-	-	-	-
881	Luuka District	893,153,289	63,000,000	-	956,153,289	101,414,737	293,254,215	-	502,299,678	-	-	-	508,299,678	508,299,678
882	Luwero District	-	63,000,000	-	63,000,000	321,193,666	-	-	554,036,930	-	-	495,195,041	1,022,765,779	1,978,919,068
883	Lwengo District	522,651,918	63,000,000	-	585,651,918	-	-	-	1,262,554,400	-	-	-	1,262,554,400	1,434,376,637
884	Lyantonde District	-	-	-	-	5,070,547	-	-	472,816,139	-	-	-	477,906,686	477,906,686
885	Madi-Okello District	-	-	-	-	-	-	-	-	-	-	-	-	-
886	Manafwa District	-	189,000,000	-	189,000,000	-	-	-	-	-	-	-	-	-
887	Maracha District	-	-	38,825,055	38,825,055	36,953,728	247,000,000	244,974,123	345,628,445	-	-	-	9,912,000	198,912,000
888	Masaka District	-	-	-	-	-	-	-	-	-	-	-	874,556,356	913,381,411
889	Masindi District	-	189,000,000	-	189,000,000	340,345,875	33,572,213	-	518,324,463	26,516,471	-	54,500,000	973,259,577	1,162,259,577
890	Mavungu District	126,819,635	63,000,000	-	189,819,635	-	-	-	44,457,112	-	-	-	44,467,882	234,287,777
891	Mbale District	-	63,000,000	-	63,000,000	-	-	-	405,111,237	-	-	-	405,383,237	468,383,237
892	Mbarara District	-	63,000,000	-	63,000,000	-	-	-	627,259,757	-	-	1,539,847,399	2,167,247,156	2,230,247,156
893	Mitooma District	-	63,000,000	-	63,000,000	-	-	-	144,228,948	-	-	-	144,228,948	907,228,948
894	Mityana District	-	63,000,000	-	63,000,000	-	-	-	-	-	-	-	-	63,000,000
895	Moroto District	-	63,000,000	-	63,000,000	-	-	-	926,129,630	-	-	-	926,129,630	989,129,630
896	Moyo District	-	-	-	-	-	-	-	753,359,576	-	-	-	753,359,576	753,359,576
897	Mpigi District	-	-	-	-	-	-	-	-	-	-	-	-	-
898	Mubende District	-	-	-	-	-	-	-	-	-	-	-	-	-
899	Mukono District	-	-	-	-	-	-	-	501,401,126	-	-	-	503,401,126	503,401,126
900	Nabulak District	-	-	-	-	102,316,148	-	-	-	-	-	-	102,316,148	102,316,148

Annex 3: Supplementary Budget for Local Government Votes for FY 2025/26

Vote Code	Local Government	Wage for Seed Secondary Schools	Capitation for Seed Secondary Schools	Local Revenue Recurrent	TOTAL RECURRENT	Micro-Scale Irrigation UGIFT Unspent Balances	Health- UGIFT Unspent Balances	Education- Development UGIFT Unspent Balances	VAT	Water and Environment Development Grant- UGIFT	USMID Unspent Balances	Local Revenue Development	TOTAL DEVELOPMENT	TOTAL SUPPLEMENTARY
901	Nakapiripir District	-	63,000,000	-	63,000,000	-	-	-	-	-	-	-	-	63,000,000
902	Nakaseke District	-	189,000,000	159,359,967	348,359,967	-	-	-	1,526,917,587	-	-	-	1,526,917,587	1,875,277,554
903	Nakasongola District	101,793,000	63,000,000	67,732,845	232,525,845	-	-	-	667,783,725	-	-	-	667,783,725	900,309,570
904	Namayingo District	-	-	-	-	-	146,730,294	264,827,484	192,332,007	-	-	-	623,889,785	623,889,785
905	Namisindwa District	-	63,000,000	-	63,000,000	199,538,656	-	1,486,448,833	1,460,054,833	-	-	-	3,146,047,532	3,209,047,532
906	Namutumba District	466,533,364	63,000,000	-	529,533,364	-	-	-	318,436,935	-	-	-	318,436,935	847,970,299
907	Napak District	-	126,000,000	-	126,000,000	231,198,009	-	-	927,623,138	47,553,631	-	-	1,201,374,778	1,327,374,778
908	Nebbi District	6,862,920	63,000,000	-	69,862,920	375,666,598	-	1,522,954,198	1,110,741,664	-	-	-	2,959,362,660	3,029,225,580
909	Ngora District	-	63,000,000	-	63,000,000	-	-	337,771,811	-	-	-	-	337,771,811	400,771,811
910	Ntoroko District	-	126,000,000	-	126,000,000	112,519,299	-	1,298,090,949	2,044,683,889	-	-	-	3,455,294,137	3,581,294,137
911	Ntungamo District	-	126,000,000	-	126,000,000	-	-	-	642,715,069	-	-	-	642,715,069	768,715,069
912	Nwoya District	-	63,000,000	-	63,000,000	-	-	-	391,403,993	-	-	127,000,000	518,403,993	581,403,993
913	Obongi District	-	63,000,000	-	63,000,000	-	-	-	1,366,584,645	-	-	-	1,366,584,645	1,429,584,645
914	Omoro District	-	-	-	-	-	-	-	482,473,552	-	-	-	482,473,552	482,473,552
915	Otuke District	-	-	-	-	-	-	-	300,200,628	-	-	-	300,200,628	300,200,628
916	Oyam District	-	63,000,000	194,197,510	257,197,510	-	-	-	936,738,545	-	-	-	936,738,545	1,193,936,055
917	Pader District	305,747,292	63,000,000	-	368,747,292	-	-	-	481,964,573	-	-	-	481,964,573	850,711,865
918	Pakwach District	-	-	-	-	30,669,219	-	-	119,487,018	-	-	92,756,981	242,913,218	242,913,218
919	Pallisa District	-	189,000,000	-	189,000,000	100,025,697	-	564,935,852	937,648,181	49,710,489	-	-	1,652,320,219	1,841,320,219
920	Rakai District	125,423,974	-	-	125,423,974	-	-	-	568,162,950	-	-	-	568,162,950	693,586,954
921	Rubanda District	-	126,000,000	-	126,000,000	-	-	-	514,096,943	113,496,724	-	-	627,593,667	753,593,667
922	Rubirizi District	-	63,000,000	-	63,000,000	-	-	-	765,700,129	-	-	-	765,700,129	828,700,129
923	Rukiga District	-	63,000,000	-	63,000,000	-	-	-	109,431,760	-	-	-	109,431,760	172,431,760
924	Rukungiri District	-	63,000,000	-	63,000,000	3,509,933	-	727,048,067	722,242,790	-	-	21,973,539	1,474,274,329	1,537,274,329
925	Rwampara District	-	-	-	-	2,864,645	62,593,926	-	-	-	-	-	68,285,705	153,744,336
926	Sembabule District	-	126,000,000	-	126,000,000	917,436,035	3,744,950	3,971,441	-	-	-	566,167,173	1,511,319,599	1,637,319,599
927	Serere District	577,572,110	63,000,000	-	640,572,110	-	-	-	1,015,210,832	-	-	-	1,015,210,832	1,655,782,942
928	Sheema District	188,917,518	-	-	188,917,518	-	-	-	-	-	-	-	-	188,917,518
929	Sironko District	-	63,000,000	19,317,850	82,317,850	-	-	59,762,536	694,559,616	-	-	-	754,322,152	836,640,002
930	Soroti District	-	63,000,000	-	63,000,000	-	-	661,501,992	846,399,757	-	-	-	1,507,901,749	1,570,901,749
931	Terego District	-	-	-	-	-	-	-	-	-	-	-	-	-
932	Tororo District	-	252,000,000	-	252,000,000	-	-	899,360,459	582,905,073	-	-	-	1,482,265,532	1,734,265,532
933	Wakiso District	-	-	-	-	-	-	-	-	-	-	-	-	-
934	Yumbe District	-	126,000,000	5,785,000	131,785,000	1,756,364,387	620,140,596	-	379,773,839	106,563,800	-	-	2,812,842,622	2,944,627,622
935	Zombo District	-	126,000,000	-	126,000,000	-	247,167,603	599,397,992	1,632,000,000	-	-	-	2,478,565,595	2,604,565,595
	Total	13,279,629,649	10,017,000,000	4,005,065,236	27,301,694,925	8,537,423,483	4,777,331,910	26,196,567,645	70,753,771,564	797,700,459	850,205,273	9,025,147,393	120,938,147,727	148,239,842,652

Annex 4: Supplementary Budget for UCMID Local Government Votes for FY 2025/26

Vote Code	Local Government	Amount
601	Arua City	2,023,158,101
608	Mbale city	1,361,098,801
701	Apac Municipal Council	1,930,797,198
704	Busia Municipal Council	2,764,794,732
708	Kabale Municipal Council	1,925,180,365
728	Ntungamo Municipal Council	2,994,536,302
731	Tororo Municipal Council	916,199,986
810	Arua District	835,000,000
896	Moyo District	341,142,000
934	Yumbe District	496,000,000
	Total	15,587,907,485

SUPPLEMENTARY EXPENDITURE SCHEDULE 1 - FY 2025/26 (SHS.)

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
001	Office of the President	20,430,000,000	-	20,430,000,000	-	-	-	20,430,000,000	-	20,430,000,000
002	State House	300,000,000,000	-	300,000,000,000	-	-	-	300,000,000,000	-	300,000,000,000
003	Office of the Prime Minister	-	1,195,000,000	1,195,000,000	-	-	-	-	1,195,000,000	1,195,000,000
004	Ministry of Defence & Veteran Affairs	367,385,162,979	197,614,837,021	565,000,000,000	-	-	-	367,385,162,979	197,614,837,021	565,000,000,000
005	Ministry of Public Service	-	-	-	-	-	-	-	-	-
006	Ministry of Foreign Affairs	3,000,000,000	-	3,000,000,000	-	-	-	3,000,000,000	-	3,000,000,000
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	-	-	-	-	-
008	Ministry of Finance, Planning and Economic Development	81,600,000,000	-	81,600,000,000	-	-	-	81,600,000,000	-	81,600,000,000
009	Ministry of Internal Affairs	-	-	-	-	-	-	-	-	-
010	Ministry of Agriculture, Animal Industry and Fisheries	62,360,000,000	41,122,488,448	103,482,488,448	-	-	-	62,360,000,000	41,122,488,448	103,482,488,448
011	Ministry of Local Government	-	-	-	5,400,000,000	5,400,000,000	-	-	5,400,000,000	5,400,000,000
012	Ministry of Lands, Housing & Urban Development	20,800,000,000	-	20,800,000,000	24,412,092,515	24,412,092,515	20,800,000,000	24,412,092,515	45,212,092,515	45,212,092,515
013	Ministry of Education and Sports	10,000,000,000	5,803,944,791	15,803,944,791	-	-	10,000,000,000	5,803,944,791	15,803,944,791	15,803,944,791
014	Ministry of Health	17,950,000,000	-	17,950,000,000	-	-	17,950,000,000	-	17,950,000,000	17,950,000,000
015	Ministry of Trade, Industry and Cooperatives	11,000,000,000	-	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	11,000,000,000
016	Ministry of Works and Transport	-	-	-	-	-	-	-	-	-
017	Ministry of Energy and Mineral Development	-	-	-	-	-	-	-	-	-
018	Ministry of Gender, Labour and Social Development	5,500,000,000	-	5,500,000,000	-	-	5,500,000,000	-	5,500,000,000	5,500,000,000
019	Ministry of Water and Environment	-	-	-	-	-	-	-	-	-
020	Ministry of Information, Communications, Technology and Cyber Security	19,179,000,000	-	19,179,000,000	-	-	19,179,000,000	-	19,179,000,000	19,179,000,000
021	Ministry of East African Affairs	-	-	-	-	-	-	-	-	-
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	-	-	-	-	-	-
023	Ministry of Kampala Capital City and Metropolitan Affairs	-	-	-	-	-	-	-	-	-
101	Judiciary	-	-	-	-	-	-	-	-	-
102	Electoral Commission	-	-	-	-	-	-	-	-	-
103	Inspectorate of Government	-	-	-	-	-	-	-	-	-
104	Parliamentary Commission	-	-	-	-	-	-	-	-	-
105	Law Reform Commission	-	-	-	-	-	-	-	-	-
106	Uganda Human Rights Commission	-	-	-	-	-	-	-	-	-
107	Uganda Aids Commission	-	-	-	-	-	-	-	-	-
108	National Planning Authority	-	-	-	-	-	-	-	-	-
109	Uganda National Meteorological Authority	-	-	-	-	-	-	-	-	-
110	Uganda Industrial Research Institute	-	-	-	-	-	-	-	-	-
111	National Curriculum Development Centre	-	-	-	-	-	-	-	-	-
112	Directorate of Ethics and Integrity	-	-	-	-	-	-	-	-	-
113	Uganda National Roads Authority	-	-	-	-	-	-	-	-	-
114	Uganda Cancer Institute	-	-	-	-	-	-	-	-	-
115	Uganda Heart Institute	-	-	-	-	-	-	-	-	-
116	National Medical Stores	115,760,000,000	-	115,760,000,000	-	-	115,760,000,000	-	115,760,000,000	115,760,000,000
117	Uganda Tourism Board	-	-	-	-	-	-	-	-	-
118	Uganda Road Fund	-	-	-	-	-	-	-	-	-
119	Uganda Registration Services Bureau	-	-	-	-	-	-	-	-	-
120	National Citizenship and Immigration Control	-	-	-	-	-	-	-	-	-
121	Dairy Development Authority	-	-	-	-	-	-	-	-	-
122	Kampala Capital City Authority	-	-	-	-	-	-	-	-	-
123	National Lotteries and Gaming Regulatory Board	-	-	-	-	-	-	-	-	-
124	Equal Opportunities Commission	-	-	-	-	-	-	-	-	-
125	National Animal Genetic Resource Centre and Data Bank	-	-	-	-	-	-	-	-	-
126	National Information Technologies Authority	-	-	-	-	-	-	-	-	-
127	Uganda Virus Research Institute	-	-	-	-	-	-	-	-	-
128	Uganda National Examination Board	-	-	-	-	-	-	-	-	-
129	Financial Intelligence Authority	-	-	-	-	-	-	-	-	-

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total	
130	Treasury Operations			-			-	-	-	-	-
131	Office of the Auditor General			-			-	-	-	-	-
132	Education Service Commission	6,290,000,000		6,290,000,000			-	6,290,000,000	-	6,290,000,000	
133	Directorate of Public Prosecution			-			-	-	-	-	-
134	Health Service Commission			-			-	-	-	-	-
135	Directorate of Government Analytical Laboratory			-			-	-	-	-	-
136	Uganda Export Promotion Board			-			-	-	-	-	-
137	National Identification and Registration Authority			-			-	-	-	-	-
138	Uganda Investment Authority	1,500,000,000		1,500,000,000			-	1,500,000,000	-	1,500,000,000	
139	Petroleum Authority of Uganda			-			-	-	-	-	-
140	Capital Markets Authority			-			-	-	-	-	-
141	Uganda Revenue Authority	23,888,011,948		23,888,011,948			-	23,888,011,948	-	23,888,011,948	
142	National Agricultural Research Organization			-			-	-	-	-	-
143	Uganda Bureau of Statistics			-			-	-	-	-	-
144	Uganda Police Force	43,031,000,000	140,000,000,000	183,031,000,000			-	43,031,000,000	140,000,000,000	183,031,000,000	
145	Uganda Prisons			-			-	-	-	-	-
146	Public Service Commission			-			-	-	-	-	-
147	Local Government Finance Commission			-			-	-	-	-	-
148	Judicial Service Commission			-			-	-	-	-	-
149	National Population Council			-			-	-	-	-	-
150	National Environment Management Authority			-			-	-	-	-	-
151	Uganda Blood Transfusion Service			-			-	-	-	-	-
152	National Agricultural Advisory Services			-			-	-	-	-	-
153	Public Procurement and Disposal of Assets			-			-	-	-	-	-
154	Uganda National Bureau of Standards			-			-	-	-	-	-
155	Uganda Cotton Development Organization			-			-	-	-	-	-
156	Uganda Land Commission		108,853,000,000	108,853,000,000			-	-	108,853,000,000	108,853,000,000	
157	National Forestry Authority			-			-	-	-	-	-
158	Internal Security Organization			-			-	-	-	-	-
159	External Security Organization			-			-	-	-	-	-
160	Uganda Coffee Development Authority			-			-	-	-	-	-
161	Uganda Free Zones Authority			-			-	-	-	-	-
162	Uganda Microfinance Regulatory Authority			-			-	-	-	-	-
163	Uganda Retirement Benefits Regulatory Authority			-			-	-	-	-	-
164	National Council for Higher Education			-			-	-	-	-	-
165	Uganda Business and Technical Examination Board			-			-	-	-	-	-
166	National Council of Sports			-			-	-	-	-	-
167	Science Technology and Innovation			-			-	-	-	-	-
301	Makerere University			-			-	-	-	-	-
302	Mbarara University			-			-	-	-	-	-
303	Makerere University Business School			-			-	-	-	-	-
304	Kyambogo University			-			-	-	-	-	-
305	Busitema University			-			-	-	-	-	-
306	Muni University			-			-	-	-	-	-
307	Kabale University			-			-	-	-	-	-
308	Soroti University			-			-	-	-	-	-
309	Gulu University			-			-	-	-	-	-
310	Lira University			-			-	-	-	-	-
311	Law Development Centre			-			-	-	-	-	-
312	Uganda Management Institute			-			-	-	-	-	-
313	Mountains of the Moon University			-			-	-	-	-	-
401	Mulago National Referral Hospital			-			-	-	-	-	-

SUPPLEMENTARY EXPENDITURE SCHEDULE 1 - FY 2025/26 (SHS.)

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
402	Bulabika Hospital	-	-	-	-	-	-	-	-	-
403	Arua Referral Hospital	-	-	-	-	-	-	-	-	-
404	Fort Portal Referral Hospital	-	-	-	-	-	-	-	-	-
405	Gulu Referral Hospital	-	-	-	-	-	-	-	-	-
406	Hoima Referral Hospital	-	-	-	-	-	-	-	-	-
407	Jinja Referral Hospital	-	-	-	-	-	-	-	-	-
408	Kabale Referral Hospital	-	-	-	-	-	-	-	-	-
409	Masaka Referral Hospital	-	-	-	-	-	-	-	-	-
410	Mbale Referral Hospital	-	-	-	-	-	-	-	-	-
411	Soroti Referral Hospital	-	-	-	-	-	-	-	-	-
412	Lira Referral Hospital	-	-	-	-	-	-	-	-	-
413	Mbarara Regional Referral Hospital	-	-	-	-	-	-	-	-	-
414	Mubende Regional Referral Hospital	-	-	-	-	-	-	-	-	-
415	Moroto Regional Referral Hospital	-	-	-	-	-	-	-	-	-
416	Naguru Referral Hospital	-	-	-	-	-	-	-	-	-
417	Kiruddu Referral Hospital	-	-	-	-	-	-	-	-	-
418	Kawempe Referral Hospital	-	-	-	-	-	-	-	-	-
419	Entebbe Regional Referral Hospital	-	-	-	-	-	-	-	-	-
420	Mulago Specialized Women and Neonatal Hospital	-	-	-	-	-	-	-	-	-
421	Kayunga Referral Hospital	-	-	-	-	-	-	-	-	-
422	Yumbe Referral Hospital	-	-	-	-	-	-	-	-	-
501	Uganda Mission at the United Nations, New York	1,000,000,000	-	1,000,000,000	-	-	-	1,000,000,000	-	1,000,000,000
502	Uganda High Commission in the United Kingdom	-	-	-	-	-	-	-	-	-
503	Uganda High Commission in Canada , Ottawa	-	-	-	-	-	-	-	-	-
504	Uganda High Commission in India, New Delhi	-	-	-	-	-	-	-	-	-
505	Uganda High Commission in Kenya ,Nairobi	-	-	-	-	-	-	-	-	-
506	Uganda High Commission in Tanzania , Dar es Salaam	-	-	-	-	-	-	-	-	-
507	Uganda High Commission in Nigeria , Abuja	-	-	-	-	-	-	-	-	-
508	Uganda High Commission in South Africa , Pretoria	-	-	-	-	-	-	-	-	-
509	Uganda High Commission in Rwanda, Kigali	-	-	-	-	-	-	-	-	-
510	Uganda Embassy in the United States , Washington	-	-	-	-	-	-	-	-	-
511	Uganda High Commission in Egypt, Cairo	-	-	-	-	-	-	-	-	-
512	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-
513	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-	-
514	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-
515	Uganda Embassy in Japan, Tokyo	-	-	-	-	-	-	-	-	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-
517	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-
518	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-
519	Uganda Embassy in Italy, Rome	-	-	-	-	-	-	-	-	-
520	Uganda Embassy in DRC, Kinshasa	-	-	-	-	-	-	-	-	-
521	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-
522	Uganda Embassy in France, Paris	-	-	-	-	-	-	-	-	-
523	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-
524	Uganda Embassy in Iran, Tehran	-	-	-	-	-	-	-	-	-
525	Uganda Embassy in Russia, Moscow	-	-	-	-	-	-	-	-	-
526	Uganda Embassy in Australia, Canberra	-	-	-	-	-	-	-	-	-
527	Uganda Embassy in South Sudan, Juba	-	-	-	-	-	-	-	-	-
528	Uganda Embassy in United Arab Emirates, Abudhabi	-	-	-	-	-	-	-	-	-
529	Uganda Embassy in Burundi, Bujumbura	-	-	-	-	-	-	-	-	-
530	Uganda Consulate in China, Guangzhou	-	-	-	-	-	-	-	-	-
531	Uganda Embassy in Turkey, Ankara	-	-	-	-	-	-	-	-	-

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
532	Uganda Embassy in Somalia, Mogadishu	-	-	-	-	-	-	-	-	-
533	Uganda Embassy in Malaysia, Kuala Lumpur	-	-	-	-	-	-	-	-	-
534	Uganda Consulate in Kenya, Mombasa	-	-	-	-	-	-	-	-	-
535	Uganda Embassy in Algeria, Algiers	-	-	-	-	-	-	-	-	-
536	Uganda Embassy in Qatar, Doha	-	-	-	-	-	-	-	-	-
537	Uganda Mission in Havana, Cuba	-	-	-	-	-	-	-	-	-
538	Uganda Mission in Luanda, Angola	-	-	-	-	-	-	-	-	-
601	Arua city	-	2,023,158,101	2,023,158,101	-	2,023,158,101	2,023,158,101	-	2,023,158,101	2,023,158,101
602	Fort-Portal city	-	-	-	-	-	-	-	-	-
603	Gulu city	-	-	-	-	-	-	-	-	-
604	Hoima city	-	-	-	-	-	-	-	-	-
605	Jinja city	-	-	-	-	-	-	-	-	-
606	Lira city	-	-	-	-	-	-	-	-	-
607	Masaka city	-	1,361,098,801	1,361,098,801	-	1,361,098,801	1,361,098,801	-	1,361,098,801	1,361,098,801
608	Mbale city	-	-	-	-	-	-	-	-	-
609	Mbarara city	-	-	-	-	-	-	-	-	-
610	Soroti city	-	-	-	-	-	-	-	-	-
701	Apac Municipal Council	-	1,930,797,198	1,930,797,198	-	1,930,797,198	1,930,797,198	-	1,930,797,198	1,930,797,198
702	Bugiri Municipal Council	-	-	-	-	-	-	-	-	-
703	Bushenyi- Ishaka Municipal Council	-	-	-	-	-	-	-	-	-
704	Busia Municipal Council	-	2,764,794,732	2,764,794,732	-	2,764,794,732	2,764,794,732	-	2,764,794,732	2,764,794,732
705	Entebbe Municipal Council	-	-	-	-	-	-	-	-	-
706	Ibanda Municipal Council	-	-	-	-	-	-	-	-	-
707	Iganga Municipal Council	-	-	-	-	-	-	-	-	-
708	Kabale Municipal Council	-	1,925,180,365	1,925,180,365	-	1,925,180,365	1,925,180,365	-	1,925,180,365	1,925,180,365
709	Kamuli Municipal Council	-	-	-	-	-	-	-	-	-
710	Kapchorwa Municipal Council	-	-	-	-	-	-	-	-	-
711	Kasese Municipal Council	-	-	-	-	-	-	-	-	-
712	Kira Municipal Council	-	-	-	-	-	-	-	-	-
713	Kisoro Municipal Council	-	-	-	-	-	-	-	-	-
714	Kitgum Municipal Council	-	-	-	-	-	-	-	-	-
715	Koboko Municipal Council	-	-	-	-	-	-	-	-	-
716	Kotido Municipal Council	-	-	-	-	-	-	-	-	-
717	Kumi Municipal Council	-	-	-	-	-	-	-	-	-
718	Lugazi Municipal Council	-	-	-	-	-	-	-	-	-
719	Makindye-Ssabagabo Municipal Council	-	-	-	-	-	-	-	-	-
720	Masindi Municipal Council	-	-	-	-	-	-	-	-	-
721	Mityana Municipal Council	-	-	-	-	-	-	-	-	-
722	Moreto Municipal Council	-	-	-	-	-	-	-	-	-
723	Mubende Municipal Council	-	-	-	-	-	-	-	-	-
724	Mukono Municipal Council	-	-	-	-	-	-	-	-	-
725	Nansana Municipal Council	-	-	-	-	-	-	-	-	-
726	Nebbi Municipal Council	-	-	-	-	-	-	-	-	-
727	Njeru Municipal Council	-	2,994,536,302	2,994,536,302	-	2,994,536,302	2,994,536,302	-	2,994,536,302	2,994,536,302
728	Ntungamo Municipal Council	-	-	-	-	-	-	-	-	-
729	Rukungiri Municipal Council	-	-	-	-	-	-	-	-	-
730	Sheema Municipal Council	-	916,199,986	916,199,986	-	916,199,986	916,199,986	-	916,199,986	916,199,986
731	Tororo Municipal Council	-	-	-	-	-	-	-	-	-
801	Abim District	-	-	-	-	-	-	-	-	-
802	Adjumani District	-	-	-	-	-	-	-	-	-
803	Agago District	-	-	-	-	-	-	-	-	-
804	Alebtong District	-	-	-	-	-	-	-	-	-

SUPPLEMENTARY EXPENDITURE SCHEDULE 1 - FY 2025/26 (SHS.)

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
805	Amolatar District	-	-	-	-	-	-	-	-	-
806	Amudat District	-	-	-	-	-	-	-	-	-
807	Amuria District	-	-	-	-	-	-	-	-	-
808	Amuru District	-	-	-	-	-	-	-	-	-
809	Apac District	-	-	-	-	-	-	-	-	-
810	Arua District	-	835,000,000	835,000,000	-	835,000,000	835,000,000	-	835,000,000	835,000,000
811	Budaka District	-	-	-	-	-	-	-	-	-
812	Bududa District	-	-	-	-	-	-	-	-	-
813	Bugiri District	-	-	-	-	-	-	-	-	-
814	Bugweri District	-	-	-	-	-	-	-	-	-
815	Buhweju District	-	-	-	-	-	-	-	-	-
816	Buikwe District	-	-	-	-	-	-	-	-	-
817	Bukedea District	-	-	-	-	-	-	-	-	-
818	Bukomansimbi District	-	-	-	-	-	-	-	-	-
819	Bukwo District	-	-	-	-	-	-	-	-	-
820	Bulambuli District	-	-	-	-	-	-	-	-	-
821	Buliisa District	-	-	-	-	-	-	-	-	-
822	Bundibugyo District	-	-	-	-	-	-	-	-	-
823	Bunyangabu District	-	-	-	-	-	-	-	-	-
824	Bushenyi District	-	-	-	-	-	-	-	-	-
825	Busia District	-	-	-	-	-	-	-	-	-
826	Butaleja District	-	-	-	-	-	-	-	-	-
827	Butambala District	-	-	-	-	-	-	-	-	-
828	Butebo District	-	-	-	-	-	-	-	-	-
829	Buvuma District	-	-	-	-	-	-	-	-	-
830	Buyende District	-	-	-	-	-	-	-	-	-
831	Dokolo District	-	-	-	-	-	-	-	-	-
832	Gomba District	-	-	-	-	-	-	-	-	-
833	Gulu District	-	-	-	-	-	-	-	-	-
834	Hoima District	-	-	-	-	-	-	-	-	-
835	Ibanda District	-	-	-	-	-	-	-	-	-
836	Iganga District	-	-	-	-	-	-	-	-	-
837	Isingiro District	-	-	-	-	-	-	-	-	-
838	Jinja District	-	-	-	-	-	-	-	-	-
839	Kaabong District	-	-	-	-	-	-	-	-	-
840	Kabale District	-	-	-	-	-	-	-	-	-
841	Kabarole District	-	-	-	-	-	-	-	-	-
842	Kaberamaido District	-	-	-	-	-	-	-	-	-
843	Kagadi District	-	-	-	-	-	-	-	-	-
844	Kakumiro District	-	-	-	-	-	-	-	-	-
845	Kalaki District	-	-	-	-	-	-	-	-	-
846	Kalangala District	-	-	-	-	-	-	-	-	-
847	Kaliro District	-	-	-	-	-	-	-	-	-
848	Kalungu District	-	-	-	-	-	-	-	-	-
849	Kamuli District	-	-	-	-	-	-	-	-	-
850	Kamwenge District	-	-	-	-	-	-	-	-	-
851	Kanungu District	-	-	-	-	-	-	-	-	-
852	Kapchorwa District	-	-	-	-	-	-	-	-	-
853	Kapelebyong District	-	-	-	-	-	-	-	-	-
854	Karenga District	-	-	-	-	-	-	-	-	-
855	Kasanda District	-	-	-	-	-	-	-	-	-
856	Kasese District	-	-	-	-	-	-	-	-	-

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
857	Katakwi District			-			-	-	-	-
858	Kayunga District			-			-	-	-	-
859	Kazo District			-			-	-	-	-
860	Kibaale District			-			-	-	-	-
861	Kiboga District			-			-	-	-	-
862	Kibuku District			-			-	-	-	-
863	Kikuube District			-			-	-	-	-
864	Kiruhura District			-			-	-	-	-
865	Kiryandongo District			-			-	-	-	-
866	Kisoro District			-			-	-	-	-
867	Kilagwenda District			-			-	-	-	-
868	Kilgum District			-			-	-	-	-
869	Koboko District			-			-	-	-	-
870	Kole District			-			-	-	-	-
871	Kolido District			-			-	-	-	-
872	Kumi District			-			-	-	-	-
873	Kwania District			-			-	-	-	-
874	Kween District			-			-	-	-	-
875	Kyankwanzi District			-			-	-	-	-
876	Kyegegwa District			-			-	-	-	-
877	Kyenjojo District			-			-	-	-	-
878	Kyotera District			-			-	-	-	-
879	Lamwo District			-			-	-	-	-
880	Lira District			-			-	-	-	-
881	Luuka District			-			-	-	-	-
882	Luero District			-			-	-	-	-
883	Lwengo District			-			-	-	-	-
884	Lyantonde District			-			-	-	-	-
885	Madi-Okollo District			-			-	-	-	-
886	Manafwa District			-			-	-	-	-
887	Maracha District			-			-	-	-	-
888	Masaka District			-			-	-	-	-
889	Masindi District			-			-	-	-	-
890	Mayuge District			-			-	-	-	-
891	Mbale District			-			-	-	-	-
892	Mbarara District			-			-	-	-	-
893	Mitooma District			-			-	-	-	-
894	Mityana District			-			-	-	-	-
895	Moroto District			-			-	-	-	-
896	Moyo District			-		341,142,000	341,142,000	-	341,142,000	341,142,000
897	Mpigi District			-			-	-	-	-
898	Mubende District			-			-	-	-	-
899	Mukono District			-			-	-	-	-
900	Nablatuk District			-			-	-	-	-
901	Nakapiripiri District			-			-	-	-	-
902	Nakaseke District			-			-	-	-	-
903	Nakasongola District			-			-	-	-	-
904	Namayingo District			-			-	-	-	-
905	Namisindwa District			-			-	-	-	-
906	Namutumba District			-			-	-	-	-
907	Napak District			-			-	-	-	-
908	Nebbi District			-			-	-	-	-

SUPPLEMENTARY EXPENDITURE SCHEDULE 1 - FY 2025/26 (SHS.)

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
909	Ngora District	-	-	-	-	-	-	-	-	-
910	Ntoroko District	-	-	-	-	-	-	-	-	-
911	Ntungamo District	-	-	-	-	-	-	-	-	-
912	Nwoya District	-	-	-	-	-	-	-	-	-
913	Obongi District	-	-	-	-	-	-	-	-	-
914	Omoro District	-	-	-	-	-	-	-	-	-
915	Otuke District	-	-	-	-	-	-	-	-	-
916	Oyam District	-	-	-	-	-	-	-	-	-
917	Pader District	-	-	-	-	-	-	-	-	-
918	Pakwach District	-	-	-	-	-	-	-	-	-
919	Pallisa District	-	-	-	-	-	-	-	-	-
920	Rakai District	-	-	-	-	-	-	-	-	-
921	Rubanda District	-	-	-	-	-	-	-	-	-
922	Rubirizi District	-	-	-	-	-	-	-	-	-
923	Rukiga District	-	-	-	-	-	-	-	-	-
924	Rukungiri District	-	-	-	-	-	-	-	-	-
925	Rwampara District	-	-	-	-	-	-	-	-	-
926	Sembabule District	-	-	-	-	-	-	-	-	-
927	Serere District	-	-	-	-	-	-	-	-	-
928	Sheema District	-	-	-	-	-	-	-	-	-
929	Sironko District	-	-	-	-	-	-	-	-	-
930	Soroti District	-	-	-	-	-	-	-	-	-
931	Terego District	-	-	-	-	-	-	-	-	-
932	Tororo District	-	-	-	-	-	-	-	-	-
933	Wakiso District	-	-	-	-	-	-	-	-	-
934	Yumbe District	-	-	-	496,000,000	496,000,000	496,000,000	-	496,000,000	496,000,000
935	Zombo District	-	-	-	-	-	-	-	-	-
GRAND TOTAL		1,110,673,174,927	494,589,270,260	1,605,262,445,187	-	45,400,000,000	45,400,000,000	1,110,673,174,927	539,989,270,260	1,650,662,445,187

SUPPLEMENTARY EXPENDITURE SCHEDULE 3 - FY 2025/26 (SHS.)

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
001	Office of the President			-			-			-			-
002	State House	159,983,000,000		159,983,000,000			-			-	159,983,000,000		159,983,000,000
003	Office of the Prime Minister			-			-			-			-
004	Ministry of Defence & Veteran Affairs	98,014,837,021	207,385,162,979	305,400,000,000			-			-	98,014,837,021	207,385,162,979	305,400,000,000
005	Ministry of Public Service			-			-		85,468,000	85,468,000		85,468,000	85,468,000
006	Ministry of Foreign Affairs			-			-			-			-
007	Ministry of Justice and Constitutional Affairs	7,950,472,640		7,950,472,640			-			-	7,950,472,640		7,950,472,640
008	Ministry of Finance, Planning and Economic Development	6,928,853,100		6,928,853,100			-	35,100,000,000	35,100,000,000	35,100,000,000	6,928,853,100	35,100,000,000	42,028,853,100
009	Ministry of Internal Affairs			-			-			-			-
010	Ministry of Agriculture, Animal Industry and Fisheries	10,295,928,000		10,295,928,000			-			-	10,295,928,000		10,295,928,000
011	Ministry of Local Government			-			-	37,532,408,000	37,532,408,000	37,532,408,000		37,532,408,000	37,532,408,000
012	Ministry of Lands, Housing & Urban Development			-			-			-			-
013	Ministry of Education and Sports			-			-			-			-
014	Ministry of Health	49,879,967,090	9,814,000,000	59,693,967,090			-			-	49,879,967,090	9,814,000,000	59,693,967,090
015	Ministry of Trade, Industry and Cooperatives	37,000,000,000		37,000,000,000			-			-	37,000,000,000		37,000,000,000
016	Ministry of Works and Transport	496,451,000,000	110,000,000,000	606,451,000,000			-	100,000,000,000	100,000,000,000	100,000,000,000	496,451,000,000	210,000,000,000	706,451,000,000
017	Ministry of Energy and Mineral Development		5,400,000,000	5,400,000,000			-	183,245,539,653	183,245,539,653	183,245,539,653		188,645,539,653	188,645,539,653
018	Ministry of Gender, Labour and Social Development			-			-			-			-
019	Ministry of Water and Environment		52,960,000,000	52,960,000,000			-			-		52,960,000,000	52,960,000,000
020	Ministry of Information, Communications, Technology and National Guidance			-			-			-			-
021	Ministry of East African Affairs			-			-			-			-
022	Ministry of Tourism, Wildlife and Antiquities	4,200,000,000	1,800,000,000	6,000,000,000			-			-	4,200,000,000	1,800,000,000	6,000,000,000
023	Ministry of Kampala Capital City and Metropolitan Affairs			-			-			-			-
101	Judiciary			-			-			-			-
102	Electoral Commission	137,737,000,000	331,763,000,000	469,500,000,000			-			-	137,737,000,000	331,763,000,000	469,500,000,000
103	Inspectorate of Government			-			-			-			-
104	Parliamentary Commission			-			-			-			-
105	Law Reform Commission			-			-			-			-
106	Uganda Human Rights Commission			-			-			-			-
107	Uganda Aids Commission			-			-			-			-
108	National Planning Authority			-			-			-			-
109	Uganda National Meteorological Authority			-			-			-			-
110	Uganda Industrial Research Institute			-			-			-			-
111	National Curriculum Development Centre			-			-			-			-
112	Directorate of Ethics and Integrity			-			-			-			-
113	Uganda National Roads Authority			-			-			-			-
114	Uganda Cancer Institute			-			-			-			-
115	Uganda Heart Institute			-			-	40,047,000,000	40,047,000,000	40,047,000,000		40,047,000,000	40,047,000,000
116	National Medical Stores	269,777,032,910		269,777,032,910			-			-	269,777,032,910		269,777,032,910
117	Uganda Tourism Board			-			-			-			-
118	Uganda Road Fund			-			-			-			-
119	Uganda Registration Services Bureau			-			-			-			-
120	National Citizenship and Immigration Control			-			-			-			-
121	Dairy Development Authority			-			-			-			-
122	Kampala Capital City Authority			-			-			-			-
123	National Lotteries and Gaming Regulatory Board			-			-			-			-
124	Equal Opportunities Commission			-			-			-			-
125	National Animal Genetic Resource Centre and Data Bank			-			-			-			-
126	National Information Technologies Authority			-			-	185,289,289,693	185,289,289,693	185,289,289,693		185,289,289,693	185,289,289,693
127	Uganda Virus Research Institute			-			-			-			-
128	Uganda National Examination Board	3,500,000,000	25,000,000,000	28,500,000,000			-			-	3,500,000,000	25,000,000,000	28,500,000,000
129	Financial Intelligence Authority			-			-			-			-
130	Treasury Operations			-			-			-			-
131	Office of the Auditor General		5,800,000,000	5,800,000,000			-			-		5,800,000,000	5,800,000,000
132	Education Service Commission			-			-			-			-
133	Directorate of Public Prosecution			-			-			-			-
134	Health Service Commission			-			-			-			-
135	Directorate of Government Analytical Laboratory			-			-			-			-
136	Uganda Export Promotion Board			-			-			-			-
137	National Identification and Registration Authority	50,000,000,000	17,753,000,000	67,753,000,000			-			-	50,000,000,000	17,753,000,000	67,753,000,000
138	Uganda Investment Authority			-			-			-			-
139	Petroleum Authority of Uganda			-			-			-			-
140	Capital Markets Authority			-			-			-			-

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
141	Uganda Revenue Authority	-	-	-	-	-	-	-	-	-	-	-	-
142	National Agricultural Research Organization	-	-	-	-	-	-	-	-	-	-	-	-
143	Uganda Bureau of Statistics	-	-	-	-	-	-	-	-	-	-	-	-
144	Uganda Police Force	-	-	-	-	-	-	-	-	-	-	-	-
145	Uganda Prisons	-	21,680,000,000	21,680,000,000	-	-	-	-	-	-	-	21,680,000,000	21,680,000,000
146	Public Service Commission	-	-	-	-	-	-	-	-	-	-	-	-
147	Local Government Finance Commission	-	-	-	-	-	-	-	-	-	-	-	-
148	Judicial Service Commission	-	-	-	-	-	-	-	-	-	-	-	-
149	National Population Council	-	-	-	-	-	-	-	-	-	-	-	-
150	National Environment Management Authority	-	-	-	-	-	-	-	-	-	-	-	-
151	Uganda Blood Transfusion Service	-	-	-	-	-	-	-	-	-	-	-	-
152	National Agricultural Advisory Services	-	-	-	-	-	-	-	-	-	-	-	-
153	Public Procurement and Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
154	Uganda National Bureau of Standards	-	-	-	-	-	-	-	-	-	-	-	-
155	Uganda Cotton Development Organization	-	-	-	-	-	-	-	-	-	-	-	-
156	Uganda Land Commission	-	-	-	-	-	-	-	-	-	-	-	-
157	National Forestry Authority	-	-	-	-	-	-	-	-	-	32,343,309,432	9,546,000,000	41,889,309,432
158	Internal Security Organization	32,343,309,432	9,546,000,000	41,889,309,432	-	-	-	-	-	-	-	-	-
159	External Security Organization	-	-	-	-	-	-	-	-	-	-	-	-
160	Uganda Coffee Development Authority	-	-	-	-	-	-	-	-	-	-	-	-
161	Uganda Free Zones Authority	-	-	-	-	-	-	-	-	-	-	-	-
162	Uganda Microfinance Regulatory Authority	-	-	-	-	-	-	-	-	-	-	-	-
163	Uganda Retirement Benefits Regulatory Authority	-	-	-	-	-	-	-	-	-	-	-	-
164	National Council for Higher Education	-	-	-	-	-	-	-	-	-	-	-	-
165	Uganda Business and Technical Examination Board	-	-	-	-	-	-	-	-	-	-	-	-
166	National Council of Sports	-	-	-	-	-	-	-	-	-	-	-	-
167	Science Technology and Innovation	-	-	-	-	-	-	-	-	-	-	-	-
301	Makerere University	-	-	-	-	-	-	-	-	-	-	-	-
302	Mbarara University	-	-	-	-	-	-	-	-	-	-	-	-
303	Makerere University Business School	-	-	-	-	-	-	-	-	-	-	-	-
304	Kyambogo University	-	-	-	-	-	-	-	-	-	-	-	-
305	Busitema University	-	-	-	-	-	-	-	-	-	-	-	-
306	Muni University	-	-	-	-	-	-	-	-	-	-	-	-
307	Kabale University	-	-	-	-	-	-	-	-	-	-	-	-
308	Soroti University	-	-	-	-	-	-	-	-	-	-	-	-
309	Gulu University	-	-	-	-	-	-	-	-	-	-	-	-
310	Lira University	-	-	-	-	-	-	-	-	-	-	-	-
311	Law Development Centre	-	-	-	-	-	-	-	-	-	-	-	-
312	Uganda Management Institute	-	-	-	-	-	-	-	-	-	-	-	-
313	Mountains of the Moon University	-	-	-	-	-	-	-	-	-	-	-	-
401	Mulago National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
402	Butabika Hospital	-	-	-	-	-	-	-	-	-	-	-	-
403	Arua Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
404	Fort Portal Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
405	Gulu Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
406	Hoima Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
407	Jinja Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
408	Kabale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
409	Masaka Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
410	Mbale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
411	Soroti Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
412	Lira Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
413	Mbarara Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
414	Mubende Regional Referral Hospital	-	-	-	-	-	-	-	-	-	249,000,000	-	249,000,000
415	Moroto Regional Referral Hospital	249,000,000	-	249,000,000	-	-	-	-	-	-	-	-	-
416	Naguru Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
417	Kinuddu Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
418	Kawempe Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
419	Entebbe Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
420	Mulago Specialized Women and Neonatal Hospital	-	-	-	-	-	-	-	-	-	-	-	-
421	Kayunga Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
422	Yumbe Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
501	Uganda Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-	-

SUPPLEMENTARY EXPENDITURE SCHEDULE 3 - FY 2025/26 (SHS.)

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
502	Uganda High Commission in the United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-
503	Uganda High Commission in Canada , Ottawa	-	-	-	-	-	-	-	-	-	-	-	-
504	Uganda High Commission in India, New Delhi	-	-	-	-	-	-	-	-	-	-	-	-
505	Uganda High Commission in Kenya ,Nairobi	-	-	-	-	-	-	-	-	-	-	-	-
506	Uganda High Commission in Tanzania , Dar es Salaam	-	-	-	-	-	-	-	-	-	-	-	-
507	Uganda High Commission in Nigeria , Abuja	-	-	-	-	-	-	-	-	-	-	-	-
508	Uganda High Commission in South Africa , Pretoria	-	-	-	-	-	-	-	-	-	-	-	-
509	Uganda High Commission in Rwanda, Kigali	-	-	-	-	-	-	-	-	-	-	-	-
510	Uganda Embassy in the United States , Washington	-	-	-	-	-	-	-	-	-	-	-	-
511	Uganda High Commission in Egypt, Cairo	-	-	-	-	-	-	-	-	-	-	-	-
512	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-
513	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-	-	-	-	-
514	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-	-	-	-
515	Uganda Embassy in Japan, Tokyo	-	-	-	-	-	-	-	-	-	-	-	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-	-	-	-
517	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-	-
518	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-
519	Uganda Embassy in Italy, Rome	-	-	-	-	-	-	-	-	-	-	-	-
520	Uganda Embassy in DRC, Kinshasa	-	-	-	-	-	-	-	-	-	-	-	-
521	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-	-
522	Uganda Embassy in France, Paris	-	-	-	-	-	-	-	-	-	-	-	-
523	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-	-	-	-
524	Uganda Embassy in Iran, Tehran	-	-	-	-	-	-	-	-	-	-	-	-
525	Uganda Embassy in Russia, Moscow	-	-	-	-	-	-	-	-	-	-	-	-
526	Uganda Embassy in Australia, Canberra	-	-	-	-	-	-	-	-	-	-	-	-
527	Uganda Embassy in South Sudan, Juba	-	-	-	-	-	-	-	-	-	-	-	-
528	Uganda Embassy in United Arab Emirates, Abudhabi	-	-	-	-	-	-	-	-	-	-	-	-
529	Uganda Embassy in Burundi, Bujumbura	-	-	-	-	-	-	-	-	-	-	-	-
530	Uganda Consulate in China, Guangzhou	14,211,000,000	-	14,211,000,000	-	-	-	-	-	-	-	14,211,000,000	14,211,000,000
531	Uganda Embassy in Turkey, Ankara	-	-	-	-	-	-	-	-	-	-	-	-
532	Uganda Embassy in Somalia, Mogadishu	-	-	-	-	-	-	-	-	-	-	-	-
533	Uganda Embassy in Malaysia, Kuala Lumpur	-	-	-	-	-	-	-	-	-	-	-	-
534	Uganda Consulate in Kenya, Mombasa	-	-	-	-	-	-	-	-	-	-	-	-
535	Uganda Embassy in Algeria, Algiers	-	-	-	-	-	-	-	-	-	-	-	-
536	Uganda Embassy in Qatar, Doha	-	-	-	-	-	-	-	-	-	-	-	-
537	Uganda Mission in Havana, Cuba	-	-	-	-	-	-	-	-	-	-	-	-
538	Uganda Mission in Luanda, Angola	-	-	-	-	-	-	-	-	-	-	-	-
601	Arua city	850,989,286	-	850,989,286	-	-	-	-	-	-	850,989,286	-	850,989,286
602	Fort-Portal city	-	-	-	-	-	-	-	-	-	-	-	-
603	Gulu city	-	-	-	-	-	-	-	-	-	-	-	-
604	Hoima city	-	-	-	-	-	-	-	-	-	-	-	-
605	Jinja city	-	-	-	63,000,000	468,615,185	531,615,185	63,000,000	468,615,185	531,615,185	63,000,000	468,615,185	531,615,185
606	Lira city	-	-	-	63,000,000	564,780,133	627,780,133	63,000,000	564,780,133	627,780,133	63,000,000	564,780,133	627,780,133
607	Masaka city	-	4,255,973,587	4,255,973,587	-	-	-	-	-	-	-	4,255,973,587	4,255,973,587
608	Mbale city	-	-	-	-	-	-	-	-	-	-	-	-
609	Mbarara city	-	-	-	-	-	-	-	-	-	-	-	-
610	Soroti city	-	-	-	-	-	-	-	-	-	-	-	-
701	Apac Municipal Council	-	-	-	-	670,419,351	670,419,351	-	670,419,351	670,419,351	-	670,419,351	670,419,351
702	Bugiri Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
703	Bushenyi- Ishaka Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
704	Busia Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
705	Entebbe Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
706	Ibando Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
707	Iganga Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
708	Kabale Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
709	Kamuli Municipal Council	-	164,384,457	164,384,457	-	791,523,878	791,523,878	-	164,384,457	791,523,878	-	791,523,878	955,908,335
710	Kapchorwa Municipal Council	-	231,555,448	231,555,448	-	-	-	-	231,555,448	-	-	-	231,555,448
711	Kasese Municipal Council	-	-	-	-	208,681,395	208,681,395	-	-	208,681,395	-	-	208,681,395
712	Kira Municipal Council	-	181,177,201	181,177,201	-	-	-	-	181,177,201	-	-	-	181,177,201
713	Kisoro Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
714	Kitgum Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
715	Koboko Municipal Council	-	-	-	-	455,574,123	455,574,123	-	-	455,574,123	-	-	455,574,123
716	Kotido Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
717	Kumi Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
718	Lugazi Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
719	Makindye-Ssabagabo Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
720	Masindi Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
721	Mityana Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
722	Moroto Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
723	Mubende Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
724	Mukono Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
725	Nansana Municipal Council	-	-	-	652,763,707	-	652,763,707	-	-	-	652,763,707	-	652,763,707
726	Nebbi Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
727	Njeru Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
728	Ntungamo Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
729	Rukungiri Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
730	Sheema Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
731	Tororo Municipal Council	-	-	-	-	-	-	-	-	-	-	-	-
801	Abim District	-	-	-	-	-	-	63,000,000	1,099,043,260	1,162,043,260	63,000,000	1,099,043,260	1,162,043,260
802	Adjumani District	-	-	-	-	-	-	189,000,000	1,422,697,392	1,611,697,392	189,000,000	1,422,697,392	1,611,697,392
803	Agago District	-	-	-	-	-	-	536,732,038	836,996,387	1,373,728,425	536,732,038	836,996,387	1,373,728,425
804	Alebtong District	-	-	-	-	-	-	189,000,000	2,710,452,314	2,899,452,314	189,000,000	2,710,452,314	2,899,452,314
805	Amolatar District	-	-	-	-	-	-	325,516,909	546,101,131	871,618,040	325,516,909	546,101,131	871,618,040
806	Amudat District	-	-	-	-	-	-	126,000,000	130,242,665	256,242,665	126,000,000	130,242,665	256,242,665
807	Amuria District	-	-	-	24,662,783	24,662,783	126,000,000	1,058,536,799	1,184,536,799	126,000,000	1,083,199,582	1,209,199,582	1,209,199,582
808	Amuru District	-	-	-	-	-	-	189,000,000	693,679,452	882,679,452	189,000,000	693,679,452	882,679,452
809	Apac District	-	-	-	-	-	-	768,940,659	1,565,783,393	2,334,724,052	768,940,659	1,565,783,393	2,334,724,052
810	Arua District	-	-	-	-	-	-	63,000,000	63,000,000	126,000,000	63,000,000	63,000,000	126,000,000
811	Budaka District	-	-	-	-	-	-	63,000,000	681,363,047	744,363,047	63,000,000	696,438,031	759,438,031
812	Bududa District	-	-	-	15,074,984	15,074,984	126,000,000	1,115,529,188	1,241,529,188	126,000,000	1,148,424,188	1,274,424,188	1,274,424,188
813	Bugiri District	-	-	-	32,895,000	32,895,000	126,000,000	1,115,529,188	1,241,529,188	126,000,000	1,148,424,188	1,274,424,188	1,274,424,188
814	Bugweri District	-	-	-	83,508,000	179,508,000	263,016,000	1,115,529,188	1,241,529,188	126,000,000	1,148,424,188	1,274,424,188	1,274,424,188
815	Buhweju District	-	-	-	-	-	-	1,595,745,309	1,721,745,309	209,508,000	1,775,253,309	1,984,761,309	1,984,761,309
816	Bukwe District	-	-	-	-	-	-	752,223,907	815,223,907	63,000,000	752,223,907	815,223,907	815,223,907
817	Bukedea District	-	-	-	-	-	-	1,374,524,980	1,500,524,980	138,254,000	1,374,524,980	1,512,778,980	1,512,778,980
818	Bukomansimbi District	-	-	-	-	-	-	1,128,826,300	1,254,826,300	126,000,000	1,128,826,300	1,254,826,300	1,254,826,300
819	Bukwo District	-	-	-	5,710,188	5,710,188	-	-	-	-	5,710,188	-	5,710,188
820	Bulambuli District	-	-	-	-	-	-	350,809,425	50,244,970	401,054,395	350,809,425	50,244,970	401,054,395
821	Buliisa District	-	-	-	-	-	-	-	-	-	-	-	-
822	Bundibugyo District	-	-	-	-	-	-	1,956,187,845	2,019,187,845	63,000,000	1,956,187,845	2,019,187,845	2,019,187,845
823	Bunyangabu District	-	-	-	-	-	-	1,307,527,101	1,370,527,101	63,000,000	1,307,527,101	1,370,527,101	1,370,527,101
824	Bushenyi District	-	-	-	-	-	-	562,044,416	813,114,968	562,044,416	813,114,968	1,375,159,384	1,375,159,384
825	Busia District	-	-	-	-	-	-	63,000,000	748,527,439	811,527,439	63,000,000	748,527,439	811,527,439
826	Butaleja District	-	-	-	-	-	-	999,246,419	1,036,866,237	2,036,112,656	999,246,419	1,036,866,237	2,036,112,656
827	Butambala District	-	-	-	151,365	96,509,433	96,660,798	63,000,000	710,951,051	773,951,051	63,151,365	807,460,484	870,611,849
828	Butebo District	-	-	-	-	-	-	399,083,642	462,083,642	63,000,000	399,083,642	462,083,642	462,083,642
829	Buvuma District	-	-	-	-	-	-	126,000,000	3,455,902,720	3,581,902,720	126,000,000	3,455,902,720	3,581,902,720
830	Buyende District	-	-	-	-	-	-	1,539,011,278	1,602,011,278	74,985,300	1,539,011,278	1,613,996,578	1,613,996,578
831	Ookolo District	-	-	-	11,985,300	-	11,985,300	63,000,000	131,216,252	194,216,252	63,000,000	131,216,252	194,216,252
832	Gomba District	-	-	-	-	-	-	63,000,000	131,216,252	194,216,252	63,000,000	131,216,252	194,216,252
833	Gulu District	-	-	-	-	-	-	719,118,787	380,568,395	1,099,687,182	719,118,787	449,290,014	1,168,408,801
834	Hoima District	-	-	-	-	-	-	126,000,000	774,621,761	900,621,761	126,000,000	774,621,761	900,621,761
835	Ibanda District	-	-	-	-	-	-	84,475,121	147,475,121	104,816,440	114,957,839	219,774,279	219,774,279
836	Iganga District	-	-	-	41,816,440	30,482,718	72,299,158	63,000,000	-	-	116,947,336	-	116,947,336
837	Isingiro District	-	-	-	-	-	-	-	-	-	-	-	-
838	Jinja District	-	-	-	-	-	-	2,095,390,396	2,095,390,396	-	2,095,390,396	-	2,095,390,396
839	Kaabong District	-	-	-	-	-	-	574,483,295	700,483,295	126,000,000	574,483,295	700,483,295	700,483,295
840	Kabale District	-	-	-	-	-	-	1,264,541,124	1,390,541,124	126,000,000	1,264,541,124	1,390,541,124	1,390,541,124
841	Kabarole District	-	-	-	-	-	-	919,908,528	919,908,528	-	919,908,528	-	919,908,528
842	Kaberamaido District	-	-	-	-	-	-	1,725,379,514	1,725,379,514	1,725,379,514	1,725,379,514	1,725,379,514	1,725,379,514
843	Kagadi District	-	-	-	-	-	-	142,586,733	268,586,733	126,000,000	211,434,954	337,434,954	337,434,954
844	Kakumiro District	-	-	-	68,848,221	68,848,221	126,000,000	1,122,803,309	1,185,803,309	63,000,000	1,122,803,309	1,185,803,309	1,185,803,309
845	Kalaki District	-	-	-	-	-	-	142,236,963	142,236,963	-	291,823,441	-	291,823,441
846	Kalangala District	-	-	-	149,586,478	149,586,478	-	-	-	-	-	-	-
847	Kaliro District	-	-	-	-	-	-	1,106,286,470	1,169,286,470	115,553,848	1,106,286,470	1,221,840,318	1,221,840,318
848	Kalungu District	-	-	-	52,553,848	52,553,848	63,000,000	1,097,237,415	1,097,237,415	126,000,000	971,237,415	1,097,237,415	1,097,237,415
		-	-	-	-	-	-	915,164,000	1,104,164,000	189,000,000	1,081,583,324	1,270,583,324	1,270,583,324
		-	-	-	166,419,324	166,419,324	189,000,000	915,164,000	1,104,164,000	189,000,000	1,081,583,324	1,270,583,324	1,270,583,324
		-	-	-	-	-	-	883,609,127	883,609,127	63,000,000	820,609,127	883,609,127	883,609,127
		-	-	-	-	-	-	316,305,638	316,305,638	316,305,638	-	316,305,638	316,305,638
		-	-	-	-	-	-	579,407,745	302,392,821	881,800,566	579,407,745	302,392,821	881,800,566
		-	-	-	-	-	-	1,029,791,528	1,155,791,528	126,000,000	1,029,791,528	1,155,791,528	1,155,791,528
		-	-	-	88,210,775	88,210,775	-	-	-	-	88,210,775	-	88,210,775

SUPPLEMENTARY EXPENDITURE SCHEDULE 3 - FY 2025/26 (SHS.)

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
849	Kamuli District	-	-	-	-	-	-	1,044,427,023	1,288,394,581	2,332,821,604	1,044,427,023	1,288,394,581	2,332,821,604
850	Kamwenge District	-	-	314,415,315	-	314,415,315	314,415,315	-	-	-	-	-	314,415,315
851	Kanungu District	-	-	169,895,080	-	169,895,080	169,895,080	63,000,000	194,411,809	257,411,809	63,000,000	364,306,889	427,306,889
852	Kapchorwa District	-	-	-	-	-	-	142,319,825	-	142,319,825	142,319,825	-	142,319,825
853	Kapelebyong District	-	-	-	-	-	-	126,000,000	152,166,700	278,166,700	126,000,000	152,166,700	278,166,700
854	Karenga District	-	-	3,000,000	-	3,000,000	3,000,000	1,793,412,545	1,919,412,545	3,712,825,090	1,793,412,545	1,919,412,545	3,712,825,090
855	Kasanda District	-	-	-	-	-	-	1,167,803,734	1,293,803,734	2,461,607,468	1,167,803,734	1,293,803,734	2,461,607,468
856	Kasese District	-	8,000,000	8,000,000	-	8,000,000	8,000,000	63,000,000	1,691,536,234	1,754,536,234	71,000,000	1,691,536,234	1,762,536,234
857	Kalakwi District	-	-	-	-	-	-	315,000,000	659,045,343	974,045,343	315,000,000	659,045,343	974,045,343
858	Kayunga District	-	595,088,552	595,088,552	-	595,088,552	595,088,552	63,000,000	530,434,285	593,434,285	658,088,552	530,434,285	1,188,522,837
859	Kazo District	-	-	-	-	-	-	63,000,000	1,119,288,940	1,182,288,940	63,000,000	1,119,288,940	1,182,288,940
860	Kibaale District	-	-	-	-	-	-	126,000,000	260,000,000	386,000,000	126,000,000	260,000,000	386,000,000
861	Kiboga District	-	-	-	-	-	-	126,000,000	1,722,771,650	1,848,771,650	126,000,000	1,722,771,650	1,848,771,650
862	Kibuku District	-	-	-	-	-	-	63,000,000	131,677,000	194,677,000	63,000,000	131,677,000	194,677,000
863	Kikuube District	-	-	80,201,764	-	80,201,764	80,201,764	63,000,000	1,536,832,916	1,599,832,916	63,000,000	1,617,034,680	1,680,034,680
864	Kinuhura District	-	-	-	-	-	-	952,254,520	944,632,849	1,896,887,369	952,254,520	944,632,849	1,896,887,369
865	Kiryandongo District	-	454,616,105	454,616,105	120,000,000	574,616,105	694,616,105	609,608,455	514,217,478	1,123,825,933	1,064,224,560	634,217,478	1,698,442,038
866	Kisoro District	-	14,589,897	14,589,897	-	14,589,897	14,589,897	-	-	-	-	-	14,589,897
867	Kilagwenda District	-	-	-	-	-	-	63,000,000	458,910,000	521,910,000	63,000,000	458,910,000	521,910,000
868	Kilgum District	-	-	-	-	-	-	63,000,000	665,488,968	728,488,968	63,000,000	665,488,968	728,488,968
869	Koboko District	-	-	-	-	-	-	63,000,000	799,473,920	862,473,920	63,000,000	799,473,920	862,473,920
870	Kole District	-	-	-	-	-	-	63,000,000	536,036,729	599,036,729	63,000,000	536,036,729	599,036,729
871	Kotido District	-	20,419,670	20,419,670	-	20,419,670	20,419,670	63,000,000	1,149,850,117	1,212,850,117	83,419,670	1,149,850,117	1,233,269,787
872	Kumi District	-	-	146,278,913	-	146,278,913	146,278,913	140,655,928	393,355,037	534,010,965	140,655,928	539,633,950	680,289,878
873	Kwania District	-	-	-	-	-	-	22,915,000	22,915,000	45,830,000	-	22,915,000	45,830,000
874	Kween District	-	-	-	-	-	-	1,199,377,108	1,085,130,337	2,284,507,445	1,199,377,108	1,085,130,337	2,284,507,445
875	Kyankwazi District	-	50,072,770	50,072,770	-	50,072,770	50,072,770	126,000,000	975,184,918	1,101,184,918	176,072,770	975,184,918	1,151,257,688
876	Kyegegwa District	-	-	-	-	-	-	63,000,000	490,249,061	553,249,061	63,000,000	490,249,061	553,249,061
877	Kyenjojo District	-	-	-	-	-	-	126,000,000	161,586,078	287,586,078	126,000,000	161,586,078	287,586,078
878	Kyotera District	-	-	-	-	-	-	63,000,000	764,544,920	827,544,920	63,000,000	764,544,920	827,544,920
879	Lamwo District	-	-	-	-	-	-	63,000,000	652,087,455	715,087,455	63,000,000	652,087,455	715,087,455
880	Lira District	-	-	-	-	-	-	-	508,299,678	508,299,678	-	508,299,678	508,299,678
881	Luuka District	-	-	-	-	-	-	956,153,289	1,022,765,779	1,978,919,068	956,153,289	1,022,765,779	1,978,919,068
882	Luero District	-	-	495,196,041	-	495,196,041	495,196,041	63,000,000	876,180,596	939,180,596	63,000,000	1,371,376,637	1,434,376,637
883	Lwengo District	-	-	-	-	-	-	585,661,918	1,262,584,400	1,848,246,318	585,661,918	1,262,584,400	1,848,246,318
884	Lyantonde District	-	-	-	-	-	-	-	477,906,686	477,906,686	-	477,906,686	477,906,686
885	Madi-Okollo District	-	-	-	-	-	-	-	-	-	-	-	-
886	Manafwa District	-	-	-	-	-	-	189,000,000	9,912,000	198,912,000	189,000,000	9,912,000	198,912,000
887	Maracha District	-	38,825,055	38,825,055	-	38,825,055	38,825,055	-	874,556,356	874,556,356	38,825,055	874,556,356	913,381,411
888	Masaka District	-	-	-	-	-	-	-	-	-	-	-	-
889	Masindi District	-	-	54,500,000	-	54,500,000	54,500,000	189,000,000	918,759,577	1,107,759,577	189,000,000	973,259,577	1,162,259,577
890	Mayuge District	-	-	-	-	-	-	189,819,895	44,467,882	234,287,777	189,819,895	44,467,882	234,287,777
891	Mbale District	-	-	-	-	-	-	63,000,000	405,383,237	468,383,237	63,000,000	405,383,237	468,383,237
892	Mbarara District	-	-	1,539,847,399	-	1,539,847,399	1,539,847,399	63,000,000	627,399,757	690,399,757	63,000,000	2,167,247,156	2,230,247,156
893	Mitooma District	-	-	-	-	-	-	63,000,000	844,228,948	907,228,948	63,000,000	844,228,948	907,228,948
894	Mityana District	-	-	-	-	-	-	63,000,000	-	63,000,000	-	-	63,000,000
895	Moroto District	-	-	-	-	-	-	63,000,000	926,129,630	989,129,630	63,000,000	926,129,630	989,129,630
896	Moyo District	-	-	-	-	-	-	-	753,359,576	753,359,576	-	753,359,576	753,359,576
897	Mpigi District	-	-	-	-	-	-	-	-	-	-	-	-
898	Mubende District	-	-	-	-	-	-	-	503,401,126	503,401,126	-	503,401,126	503,401,126
899	Mukono District	-	-	-	-	-	-	-	102,316,148	102,316,148	-	102,316,148	102,316,148
900	Nabiatuk District	-	-	-	-	-	-	-	-	-	-	-	-
901	Nakapiripiri District	-	-	-	-	-	-	63,000,000	-	63,000,000	63,000,000	-	63,000,000
902	Nakaseke District	-	159,359,967	159,359,967	-	159,359,967	159,359,967	189,000,000	1,526,917,587	1,715,917,587	348,359,967	1,526,917,587	1,875,277,554
903	Nakasongola District	-	67,732,845	67,732,845	-	67,732,845	67,732,845	164,793,000	667,783,725	832,576,725	232,525,845	667,783,725	900,309,570
904	Namayingo District	-	-	-	-	-	-	-	623,889,785	623,889,785	-	623,889,785	623,889,785
905	Namisindwa District	-	-	-	-	-	-	63,000,000	3,146,042,532	3,209,042,532	63,000,000	3,146,042,532	3,209,042,532
906	Namutumba District	-	-	-	-	-	-	529,533,364	318,436,935	847,970,299	529,533,364	318,436,935	847,970,299
907	Napak District	-	-	-	-	-	-	126,000,000	1,201,374,778	1,327,374,778	126,000,000	1,201,374,778	1,327,374,778
908	Nebbi District	-	-	-	-	-	-	69,862,920	2,959,362,660	3,029,225,580	69,862,920	2,959,362,660	3,029,225,580
909	Ngora District	-	-	-	-	-	-	63,000,000	337,771,811	400,771,811	63,000,000	337,771,811	400,771,811
910	Ntoroko District	-	-	-	-	-	-	126,000,000	3,455,294,137	3,581,294,137	126,000,000	3,455,294,137	3,581,294,137
911	Ntungamo District	-	-	-	-	-	-	126,000,000	642,715,069	768,715,069	126,000,000	642,715,069	768,715,069

SUPPLEMENTARY EXPENDITURE SCHEDULE 3 - 2013/14 (TZ)

Vote Code	Vote Name	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total	Recurrent	Development	Total
912	Nwoya District	-	-	-	-	-	-	63,000,000	391,403,993	454,403,993	63,000,000	518,403,993	581,403,993
913	Obongi District	-	-	-	-	-	-	63,000,000	1,366,584,645	1,429,584,645	63,000,000	1,366,584,645	1,429,584,645
914	Omoro District	-	-	-	-	-	-	63,000,000	482,473,552	482,473,552	-	482,473,552	482,473,552
915	Otuke District	-	-	-	194,197,510	-	194,197,510	63,000,000	300,200,628	300,200,628	-	300,200,628	300,200,628
916	Oyam District	-	-	-	-	-	-	63,000,000	936,738,545	999,738,545	257,197,510	936,738,545	1,193,936,055
917	Pader District	-	-	-	-	-	-	63,000,000	481,964,573	850,711,865	368,747,292	481,964,573	850,711,865
918	Pakwach District	-	-	-	-	-	-	63,000,000	150,156,237	150,156,237	-	242,913,218	242,913,218
919	Pallisa District	-	-	-	-	-	-	63,000,000	1,652,320,219	1,841,320,219	189,000,000	1,652,320,219	1,841,320,219
920	Rakai District	-	-	-	-	-	-	63,000,000	189,000,000	1,652,320,219	125,423,974	568,162,980	693,586,954
921	Rubanda District	-	-	-	-	-	-	63,000,000	125,423,974	568,162,980	126,000,000	627,593,667	753,593,667
922	Rubirizi District	-	-	-	-	-	-	63,000,000	627,593,667	753,593,667	63,000,000	765,700,129	828,700,129
923	Rukiga District	-	-	-	-	-	-	63,000,000	765,700,129	828,700,129	63,000,000	109,431,760	172,431,760
924	Rukungiri District	-	-	-	-	-	-	63,000,000	109,431,760	172,431,760	63,000,000	1,474,774,329	1,537,774,329
925	Rwampara District	-	-	-	-	-	-	63,000,000	1,452,800,790	1,515,800,790	63,000,000	1,53,744,336	1,637,319,599
926	Sembabule District	-	-	-	-	-	-	63,000,000	65,458,631	65,458,631	126,000,000	1,511,319,599	1,655,782,942
927	Serere District	-	-	-	-	-	-	63,000,000	945,152,426	1,071,152,426	640,572,110	1,015,210,832	1,88,917,518
928	Sheema District	-	-	-	-	-	-	63,000,000	1,015,210,832	1,655,782,942	188,917,518	754,322,152	836,640,002
929	Sironko District	-	-	-	-	-	-	63,000,000	188,917,518	754,322,152	82,317,850	1,507,901,749	1,570,901,749
930	Soroti District	-	-	-	-	-	-	63,000,000	1,507,901,749	1,570,901,749	63,000,000	-	-
931	Terego District	-	-	-	-	-	-	63,000,000	1,507,901,749	1,570,901,749	63,000,000	1,482,265,532	1,734,265,532
932	Tororo District	-	-	-	-	-	-	63,000,000	1,482,265,532	1,734,265,532	252,000,000	-	-
933	Wakiso District	-	-	-	-	-	-	63,000,000	2,812,842,622	2,938,842,622	131,785,000	2,812,842,622	2,944,627,622
934	Yumbe District	-	-	-	-	-	-	63,000,000	2,478,565,595	2,604,565,595	126,000,000	2,478,565,595	2,604,565,595
935	Zombo District	-	-	-	-	-	-	63,000,000	2,478,565,595	2,604,565,595	1,391,612,095,118	1,515,350,016,052	2,906,962,111,170
TOTAL		1,364,310,400,193	813,112,162,979	2,177,422,563,172	4,005,065,236	9,025,147,393	13,030,212,629	23,296,629,689	693,212,705,680	716,509,335,369	1,849,143,000,000	1,515,350,016,052	4,756,105,111,170
130	Statutory Expenditure	1,849,143,000,000	-	-	-	-	-	-	-	-	1,849,143,000,000	-	1,849,143,000,000
Grand Total	Treasury Operations	3,213,453,400,193	813,112,162,979	2,177,422,563,172	4,005,065,236	9,025,147,393	13,030,212,629	23,296,629,689	693,212,705,680	716,509,335,369	3,240,755,095,118	1,515,350,016,052	4,756,105,111,170