

BILLS**SUPPLEMENT No. 16****3rd October, 1997.****BILLS SUPPLEMENT***to The Uganda Gazette No. 65 Volume XC dated 3rd October, 1997.*

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Bill No. 24 *Supplementary Appropriation Bill* **1997****THE SUPPLEMENTARY APPROPRIATION BILL, 1997****MEMORANDUM**

The object of this Bill is to provide for supplementary appropriation from the Consolidated Fund of the sum of one hundred and sixteen billion, five hundred and ninety nine million, eighty two thousand shillings for the financial year ending on 30th June, 1997.

J. S. MAYANJA-NKANGI,
Minister of Finance.

A Bill for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 1997.

An Act to make Supplementary Appropriation out of the Consolidated Fund to service of the year 1997.

BE IT ENACTED by Parliament as follows:

PART I—PRELIMINARY.

1. This Act may be cited as the Supplementary Appropriation Act, 1997. Citation.

2. The Supplementary Appropriation out of the Consolidated Fund in respect of the financial year ending June, 1997, for the purposes specified in Column 1 of the Schedule to this Act and of the sums respectively specified in column 2 of that schedule is hereby allowed and confirmed. Supplementary Appropriation.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and expenses under the offices of Ministers of State, Administration, Elections, Celebrations, Economic Affairs Secretariat, Management Information, Reconstruction Relief and Co-ordination, Security Services and Presidential Advisors and assistants in the Office of the President	4,303,676
002. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses under State House	13,631,340
003. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure and other expenses under the office of the Vice-President	152,786
004. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Minister of State for Pacification and other Expenditure falling under the control of the Prime Minister	100,147
005. The supplementary amount required in the year ending 30th June, 1997, for Recurrent Expenditure on salaries, expenses of the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister	2,675,117
006. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs, Foreign Service, the Uganda Missions in London, New York, Bonn, Moscow, Washington, New Delhi, Cairo, Kinshasa, Paris, Peking, Kigali, Tripoli, Khartoum, Baghdad, Nairobi, Dar -es - Salaam, Lusaka, Brussels, Lagos, Geneva, Rome and Havana	3,162,343
007. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Public Prosecution, Administrator-General, Registrar-General, Law Council, Commission into the Violation of Human Rights, and Electoral Commission	7,688,449

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
008. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses of the Minister of Finance, and Economic Planning in the various Departments and Divisions falling under the control of the responsible Minister	6,906,002
009. The supplementary amount required in the year ending on 30th June, 1997, for the Recurrent Expenditure on salaries and other expenses in the Ministry of Trade and Industry Headquarters, Weights and Measures, Common Services, Trade and Development, Uganda Co-operative College, District Co-operative Offices, Marketing Department, Industry and Technology Divisions falling under the control of the responsible Minister	390,267
010. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field Services, Farms and Schemes, Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister	28,854
011. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses of the Judiciary, Administration of Justice, the Supreme Court of Uganda	360,000
012. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Physical Planning Headquarters, the Departments of Survey and Mapping, Land Administration, Land Registrations, the Uganda Land Commission, Government Housing Estates and other Miscellaneous expenditure falling under the control of the responsible Minister ...	600,000
013. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	1,456,123

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
014. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	6,473,998
015. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and expenses of the Parliament and Office of the Speaker and Deputy Speaker	7,216,712
016. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the Maintenance and Improvement of Roads, Development Planning, Transport and Communication Services, Soroti Flying School and other expenditure falling under the control of the responsible Minister	0
017. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses, under the office of the Auditor-General and Audit Services	26,404
018. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses of the Ministry of Information Headquarters, Directorate of Information, U.N.A., Uganda Television, Broadcasting, Planning and Training, Educational Broadcasting and Engineering	33,024
020. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses of the Ministry of Labour, Social Welfare Headquarters, Labour Commissioner's Office, Industrial Court, Occupational Health and of Industrial Training, Vocational Training Institute, Department of Rehabilitation, Probation and Social Welfare, Food Relief Department and any other expenditure falling under the control of the responsible Minister	2,451,877

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
021. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce	21,193,328
022. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister	13,829
023. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services, Common Services and Training Schools of Mulago Hospital Complex	2,293,241
024. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses of the Central Administration, Faculties and Schools and Halls of Residence of Makerere University ...	0
025. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	0
027. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	0
028. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums	82,596

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SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
029. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, Water Development Department, Natural Resources, Environment Education, Meteorology Department, Forestry Department, Forestry Research, Forestry Colleges and Environment Management and extension falling under the control of the responsible Minister	346,630
030. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender and Community Development Headquarters, Field Activities for Women, Youth Department and Culture Department	379,723
031. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses under the Office of the Inspector-General of Government.	25,364
034. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure for Mass Mobilisation	18,800
035. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and expenses for the Karamoja Development Office	0
036. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	12,764
037. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses of the Uganda Law Reform Commission	0
038. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses of the Police Headquarters, Operations, CID Special Branch, Training, Regional Police Centres and Mobile Police Unit coming under the control of the Inspector General of Police	2,934,195

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
039. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Training and Welfare, Prisons Farms and Industries and Institutions in the Country coming under the control of the Commissioner of Prisons ...	1,205,000
040. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of the Teaching Service Commission ...	0
041. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of the Cabinet Secretariat ...	7,404
042. The amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, School, Teaching, Hospital, and Halls of Residence of Mbarara University ...	8,653
043. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation ...	0
044. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration Schools, Halls of Residence of Institute of Teacher Education Kyambogo ...	115,184
048. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission ...	70,920
049. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ...	118,220
050. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Arua District ...	43,619
051. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Gulu District ...	25,104

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
052. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Lira District	53,233
053. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Mbale District	54,272
054. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Tororo District	39,583
055. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Jinja District	104,078
056. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Mukono District	29,726
057. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Mpigi District	6,394
058. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Masaka District	20,882
059. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara District	43,382
060. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kabarole District	16,790
061. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kabale District	20,534
062. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Rakai District	2000

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
063. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Apac District	11,094
064. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Bushenyi District	7,538
065. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Hoima District	12,094
066. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Iganga District	30,582
067. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kampala District	0
068. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kasese District	7,913
069. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kisoro District	9,952
070. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kitgum District	16,218
071. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Luwero District	16,218
072. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Moyo District	48,629
073. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Mubende District	36,257

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
074. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Nebbi District	14,220
075. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Rukungiri District	14,380
076. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Soroti District	28,234
077. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kalangala District	1,000
078. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kibale District	9,428
079. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kiboga District	33,454
080. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kumi District	21,776
081. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Masindi District	62,309
082. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kotido District	45,316
083. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Moroto District	18,593
084. The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Ntungamo District	500

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
085.	The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kapchorwa District	17,411
086.	The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Kamuli District	10,260
087.	The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Bundibugyo District	30,631
088.	The supplementary amount required in the year ending on 30th June, 1997, for Recurrent Expenditure on salaries, wages and other expenses of Pallisa District	23,030
	VOTE 100—DEVELOPMENT EXPENDITURE	29,159,478
	TOTAL	116,599,082