


### Annex 3: Budget Allocations for NDV IV High Impact Projects

| No.   | Project Title  | Project Duration | Total Cost (Shs. Billion) | Funding Source | Proposed Budget Allocation in FY 2025/26  |
|---|--|------------------|---------------------------|----------------|---|
| <b>Agro-Industrialisation</b>                           |  |                  |                           |                |   |
| 1   | Coffee Value Chain Development Project   | 5 years          | 263.91                    | Public         |   |
| 2   | Uganda Climate Smart Agricultural Transformation Project (UCSATP)                          | 5 years          | 1,122.70                  | Public         | 176.3   |
| 3   | Development of injectable Anti-Tick Vaccines   | 5 years          | 125                       | Public         | Under development   |
| 4   | Solar-powered irrigation systems   | 5 years          | 490.19                    | Public         | 89.4  |
| <b>Tourism Development</b>                              |  |                  |                           |                |   |
| 5   | Development of Source of The Nile Project (Phase II)                                       | 5 years          | 90.55                     | PPP            | 10.2  |
| 6   | Mt. Rwenzori Cable Car Project   | 5 years          | 555.7                     | PPP            | Under development   |
| 7   | Development of Water Based Eco Adventure Parks (Geothermal Spas and Resorts)               | 5 years          | 87                        | Public         | Under development   |
| <b>Private Sector Development</b>                       |  |                  |                           |                |   |
| 8   | Capitalisation of UDB and Public banks (Postbank, Pride Microfinance, and Housing Finance) | 5 years          | 1,583                     | Public         |   |
| <b>Sustainable Extractives Industry Development</b>     |  |                  |                           |                |   |
| 9   | Hoima Oil Refinery   | 5 years          | 4,000.00                  | Public/PPP     | 653.4   |
| 10  | Iron and Steel Plant   | 5 years          | 1,852.00                  | PPP/Private    |   |
| 11  | East Africa Crude Oil Pipeline (EACOP)   | 5 years          | 18,526.00                 | Public         |   |
| 12  | Midstream Petroleum Infrastructure Development Project Phase II                            | 5 years          | 240.4                     | Public         | 33  |
| 13  | Moroto Nadunget Limestone (Cement and Clinker) Plant                                       | 5 years          | 1,111                     | PPP            |   |
| <b>Knowledge economy (STI) including ICT</b>            |  |                  |                           |                |   |
| 14  | Biosciences Park (Pathogen Economy)  | 5 years          | 365.7                     | Public         |  |
| 15  | Mobility Industrial and Technology Park  | 5 years          | 2,078.60                  | Public         |   |
| 16  | Kiira Motors Vehicle Plant   | 5 years          | 524                       | Public         |   |
| 17  | 4 Regional Agro-Industrial Parks (Pathogen Economy)  | 5 years          | 100                       | Public         |   |
| 18  | Veterinary Vaccine Institute (Pathogen Economy)  | 5 years          | -                         | Public         |   |
| 19  | Uganda Digital Acceleration Programme  | 5 years          | 735.9                     | Public         | 197.1   |
| <b>Integrated Transport Infrastructure and Services</b> |  |                  |                           |                |   |
| 20  | Rehabilitation Jinja – Iganga – Malaba – Busia Expressway (144km)                          | 3 years          | 432                       | PPP            |   |
| 21  | Kampala - Malaba Standard Gauge Railway Project (Eastern Route)                            | 6 years          | 9,171.00                  | Public         | 2,175.40  |

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|---------------------------------------|---|------------------|---------------------------|----------------|--|
| 22                                    | Kampala - Kasese SGR  | 4 years          | 1,800.00                  | Public         |  |
| 23                                    | Supply of Electricity to Standard Gauge Railway (SGR) Project   | 5 years          | 0.173                     | Public         |  |
| 24                                    | Capitalisation of Uganda Airlines   | 8 years          | 5,188.80                  | Public         |  |
| 25                                    | Greater Kampala Metropolitan Area Urban Development Programme (GKMA-UDP)  | 5 years          | 2,134.87                  | Public         | 1,177.80                                 |
| 26                                    | Busega - Mpigi Expressway   | 5 years          | 547.5                     | Public         | 260.7                                    |
| 27                                    | Kibuye - Busega Expressway  | 5 years          | 1,110                     | PPP            | 46.1                                     |
| 28                                    | Kampala - Jinja Expressway  | 3 years          | 2,300.00                  | PPP            |  |
| 29                                    | Kampala - Southern Bypass   | 5 years          | 928.7                     | PPP            |  |
| 30                                    | Kampala Outer Belt Way  | 5 years          | 300                       | PPP            |  |
| 31                                    | Upgrading of Mpigi - Kasanje - Buwaya, Nateete - Nakawuka - Kisubi and Connecting Roads (71.15km) To Paved Standard | 4 years          | 263.26                    | Public         | 46.1                                     |
| 32                                    | Improvement of Traffic Control in Kampala City Project  | 4 years          | 95                        | Public         | 3  |
| 33                                    | Kidepo International Airport and related infrastructure (5- Star hotels)  | 5 years          | 370                       | Public         |  |
| 34                                    | Development of Bukasa Port  | 5 years          | 1,390                     | Public         | 3  |
| <b>Sustainable Energy Development</b> |   |                  |                           |                |  |
| 35                                    | Kiba Hydro Power Plant  | 15 years         | 8,103.00                  | Public         |  |
| 36                                    | Oriang Hydro Power Plant  | 15 years         | 6,275.20                  | Public         |  |
| 37                                    | Ayago Hydro Power Plant   | 15 years         | 5,790.50                  | Public         |  |
| 38                                    | Nuclear Energy Plant  | 15 years         | 137,188.90                | Public         |  |
| 39                                    | Rehabilitation and Optimisation of Nalubaale and Kiira (380 Mw) Hydro Power Plants                                  | 5 years          | 908.26                    | Public         |  |
| 40                                    | Construction of 400kv Karuma-Tororo Transmission Line and 132kv Ntinda Substation                                   | 5 years          | 1,130.16                  | Public         | 21.8                                     |
| 41                                    | Hoima - Kinyara - Kafu 220kv Transmission Line and Associated Substations Project                                   | 4 years          | 406.1                     | Public         | 202                                      |
| 42                                    | Mirama- Kikagati- Nsongezi 132kv Transmission Line and Associated Substations                                       | 5 years          | 162.22                    | Public         |  |
| 43                                    | Masaka-Mwanza 400kv Transmission Line Project and Associated Substations (Uganda Part)                              | 4 years          | 168.48                    | Public         |  |
| 44                                    | 132kv Mbale - Bulambuli - Kween Transmission Line and Associated Substations Construction Project                   | 5 years          | 309.55                    | Public         |  |

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|--|--|------------------|---------------------------|----------------|--|
| 45   | Olwiyo - Nimule (Uganda) -Juba (Sudan) 400kv Transmission Line Project   | 4 years          | 541.75                    | Public         |  |
| 46   | Nkenda (Uganda) - Beni - Bunia (D.R. Congo) 220kv Transmission Line Project and Associated Substations   | 4 years          | 106.4                     | Public         |  |
| 47   | Upgrade of Mutundwe - Buloba - Kabulasoke - Masaka and Kabulasoke - Nkongwe - Rugonjo - Nkenda 132kv Transmission Line and Associated Substation Works | 5 years          | 793.8                     | Public         |  |
| <b>Manufacturing</b>                               |  |                  |                           |                |  |
| 48   | Development of Industrial Parks Phase II   | 5 years          | 927.3                     | Public         | 91                                       |
| <b>Human Capital Development</b>                   |  |                  |                           |                |  |
| 49   | Rehabilitation of Regional Referral Hospitals  | 5 years          | 130                       | Public         |  |
| 50   | Establishment of Regional Oncology and Diagnostic Centres in Arua, Mbale and Mbarara   | 5 years          | 245.5                     | Public         | 30.7                                     |
| 51   | Uganda Heart Institute Infrastructure Development Project  | 5 years          | 266                       | Public         | 65.6                                     |
| 52   | Strengthening Health Systems for Primary Health Care   | 5 years          | 740                       | Public         |  |
| 53   | Uganda Health Services Transformation Project (UHSTP)  | 5 years          | 1,124                     | Public         |  |
| 54   | Construction of New Health Units in 132 Sub-counties, Town Councils and Divisions  | 5 years          | 66                        | Public         |  |
| 55   | Establishment of Primary Schools in 1818 Parishes  | 5 years          | 1,473.29                  | Public         |  |
| 56   | Secondary Schools Project for Sub-counties without   | 5 years          | 581.4                     | Public         |  |
| 57   | Basic Requirements and Minimum Standards (BRMS) for primary and secondary education institutions   | 5 years          | -                         | Public         |  |
| <b>Sustainable Urbanisation and Housing</b>        |  |                  |                           |                |  |
| 58   | Waste Management for GKMA  | 5 years          | 444.9                     | PPP            |  |
| 59   | Uganda Cities and Municipalities Infrastructure Development Project (UCMID)  | 5 years          | 2,797.50                  | Public         | 86.5                                     |
| <b>Full monetisation of the economy</b>            |  |                  |                           |                |  |
| 60   | Full operationalisation of Parish Development Model (PDM) and EMYOOGA  | 5 years          | 1,594.00                  | Public         |  |
| <b>Cultural &amp; creative industry and sports</b> |  |                  |                           |                |  |

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| 61  | Establishment of Two (02) International stadia (Hoima and Akii-Bua) and Refurbishment of Namboole International stadia               | 5 years          | 3,861                     | PPP            |  |
| 62  | Establishment of Four (04) Regional Sports Stadia and Fourteen (14) District Sports Grounds in the Traditional Sub Regions of Uganda | 5 years          | 44.61                     | Public         |  |
| 63  | One-Stop Centre State of the Art Production Facility (Culture and Creative Arts)   | 5 years          | 183.9                     | PPP            |  |

