

ACTS SUPPLEMENT

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Act 19

Appropriation Act

2001



THE APPROPRIATION ACT, 2001.

An Act to apply a sum of two thousand seven hundred and seventy six billion, five hundred and twenty eight million nine hundred and seventy and one thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2002 and to appropriate the supplies granted.

DATE OF ASSENT: 4th November, 2001.

Date of commencement: 1st July, 2001.

BE IT ENACTED by Parliament as follows:

1. This Act may be cited as the Appropriation Act, 2001 and shall be deemed to have come into force on the 1st day of July, 2001.

Short title.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2002, the sum of two thousand seven hundred and seventy six billion, five hundred and twenty eight million nine hundred and seventy one thousand shillings.

Issue of money out of the Consolidated Fund.

Appropriation.

3. The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

Extension of duration of appropriation.

4. Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2002 shall be available until a date to be determined by the Secretary to the Treasury (not being later than the 31st day of October, 2002) for making payments which become due during the year ending on the 30th day of June, 2002 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 17 of the Public Finance Act.

Cap. 149.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
001. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) and External Security Organisation (ESO) under the Office of the President	35,985,000
002. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	24,167,000
004. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office the Prime Minister	3,317,000
005. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management, Services, Records and	

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	3,847,465
006. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs	8,083,266
007. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ...	8,996,072
008. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Treasury Office of Accounts, Central Tender Board, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Internal Audit Department, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Treasury Inspectorate under the Ministry of Finance, Planning and Economic Development	181,466,246
010. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	7,426,524
012. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister	7,257,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
013. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	48,792,191
014. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	33,498,109
016. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Housing and Communications Headquarters, Road Maintenance and Construction, Quality Assurance, Housing, Communication, Transport Planning and Transport Regulations falling under the control of the responsible Minister	24,352,999
017. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services	4,613,308
019. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	2,520,000
021. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence, Headquarters, UPDF Land Forces and UPDF Airforce	203,558,000
022. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	6,219,000

Act 19 **Appropriation Act** **2001**

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
023. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	17,792,000
024. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University... ..	27,142,851
025. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	2,530,000
027. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	1,560,000
028. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, Tourism, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	3,022,267
029. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister	2,762,000
030. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	5,154,000

Act 19 **Appropriation Act** **2001**

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
032. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	1,090,000
033. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	1,130,001
034. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure for Mass Mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations	5,480,000
036. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	440,000
038. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	62,630,730
039. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	17,503,003
040. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	1,051,542
042. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and nursing of Mbarara University	4,720,303
043. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO)	

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	2,815,642
044. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Institute of Teacher Education Kyambogo (ITEK) Headquarters	3,167,600
045. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP)	3,102,000
046. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries and other expenses of the Administration and General, Makerere University Business School (MUBS)	2,430,149
048. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	747,000
050. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	17,390,411
051. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	11,531,364
052. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	15,562,642
053. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	15,596,456

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
054. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	10,377,153
055. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	10,606,882
056. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	15,871,020
057. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	9,666,317
058. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	14,669,295
059. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	20,605,918
060. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	7,207,100
061. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	12,675,905
062. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	10,483,871

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SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
063. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	13,352,629
064. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	16,051,967
065. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	6,878,257
066. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	12,867,015
067. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	12,846,157
068. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	10,401,559
069. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District	4,895,502
070. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	6,538,862
071. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	10,911,049
072. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	3,452,888

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SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
073. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	12,502,852
074. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	8,805,367
075. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	7,435,832
076. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	8,194,680
077. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	1,566,993
078. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	6,437,249
079. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	4,705,974
080. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	8,614,574
081. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	7,932,496

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
082. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	5,496,415
083. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	3,285,949
084. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	6,980,803
085. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	4,918,959
086. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	10,557,837
087. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	4,925,219
088. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	9,093,007
089. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	3,157,253
090. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	6,483,063
091. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	4,758,184

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
092. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	5,669,828
093. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	3,298,620
094. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	3,301,264
0A1. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	881,973
0A2. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	1,677,890
0A4. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington... ..	617,057
0A6. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	285,069
0A7. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo... ..	308,917
0A8. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	69,468
0B1. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	341,975
0B2. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	332,992

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
OB3. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	237,937
OB4. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	319,880
OB5. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	719,902
OB6. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	207,298
OB7. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	317,809
OB8. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	449,213
OB9. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	536,593
OC1. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	317,595
OC2. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja... ..	219,174
OC3. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	524,071
OC4. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	471,640
OC6. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Goma	91,452

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
OC7. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	913,016
OC8. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	432,410
OC9. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	325,000
OM1. The amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Arua Municipal Council	395,345
OM2. The amount required in the year ending on 30th June, 2002, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	418,425
OM3. The amount required in the year ending on 30th June, 2002, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	374,259
OM4. The amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Mbale Municipal Council	419,476
OM5. The amount required in the year ending on 30th June, 2002, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	328,019
OM6. The amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Jinja Municipal Council	404,626
OM7. The amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Entebbe Municipal Council	393,966
OM8. The amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Masaka Municipal Council	424,613
OM9. The amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Mbarara Municipal Council	433,176
ON1. The amount required in the year ending on 30th June, 2002, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	299,896

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2001

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
ON2. The amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Kabale Municipal Council	308,200
ON3. The amount required in the year ending on 30th June, 2002, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	513,656
ON4. The amount required in the year ending on 30th June, 2002, for Unconditional and Conditional Grants for Moroto Municipal Council	224,303
ON5. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	4,943,700
ON6. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	5,514,155
ON7. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	3,697,021
ON8. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	12,863,213
ON9. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	5,602,166
OP1. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	4,389,389
OP2. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	5,178,439

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2001

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
OP3. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	3,438,834
OP4. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	2,818,075
OP5. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	4,343,661
OP6. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	2,278,277
OQ1. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	1,184,629
OQ2. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	1,159,120
OQ3. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	1,336,012
OQ4. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	1,581,297
OQ5. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital	1,217,130
OQ6. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	1,191,976
OQ7. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	1,077,981

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
0Q8. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	1,045,854
0Q9. The amount required in the year ending on 30th June, 2002, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	1,161,971
VOTE 100—DEVELOPMENT EXPENDITURE ...	1,516,056,877
TOTAL	2,776,528,971