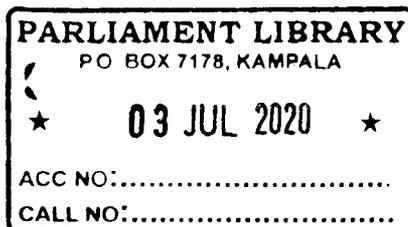




THE REPUBLIC OF UGANDA

THE APPROPRIATION ACT, 2020.





THE REPUBLIC OF UGANDA



I SIGNIFY my assent to the bill.

Yoweri Museveni

.....
President

Date of assent: *27th of June, 2020.*



THE REPUBLIC OF UGANDA

THE APPROPRIATION ACT, 2020

An Act to apply a sum of twenty-nine trillion, nine hundred and ninety eight billion, nine hundred fifty three million, one hundred and ninety one thousand shillings out of the Consolidated Fund to the service of the year ending on 30th June 2021 and to appropriate the supplies granted.

DATE OF ASSENT:

Date of Commencement:

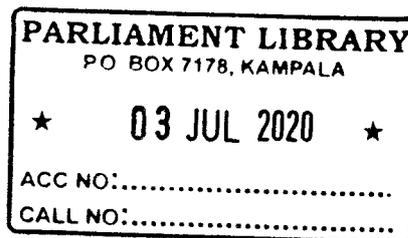
BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall come into force on the 1st day of July, 2020.

2. Issue of money out of the Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2021 the sum of twenty-nine trillion, nine hundred and ninety eight billion, nine hundred fifty three million, one hundred and ninety one thousand shillings only.



Act *Appropriation Act* **2020**

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations.

(1) Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2021 shall expire and cease to have any effect at the close of the financial year for which it is made.

(2) A vote that does not expend any money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

Section 3

SCHEDULE

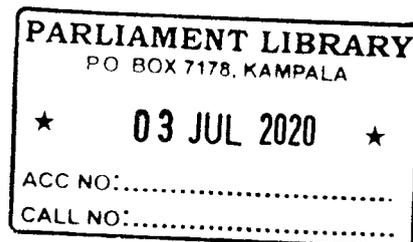
COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	171,324,454
002	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses on State House	393,973,333

Act*Appropriation Act***2020**SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
003	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	108,426,473
004	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	1,425,177,836
005	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service... ..	23,068,022
006	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs... ..	53,626,757
007	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	68,574,367

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
008	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	567,177,309
009	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ...	44,115,897
010	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ...	37,628,684
011	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	19,335,303



Act

Appropriation Act

2020

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
012	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	54,071,351
013	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister ...	269,458,955
014	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	85,372,902
015	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	73,045,454
016	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister ...	126,966,701

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
017	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	74,135,230
018	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	141,339,379
019	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	12,234,158
020	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology...	24,313,051
021	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	40,915,409
022	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	153,936,253

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
023	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters...	41,822,849
109	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	23,690,248
110	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	18,530,592
111	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Busitema University	44,702,785
112	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Ethics and Integrity	8,293,457
113	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority	103,255,343
114	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	20,778,830
115	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	19,955,704
116	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	410,235,388
117	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	26,684,428
118	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	495,785,460

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
119	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	26,466,466
120	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	94,068,430
121	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	6,373,992
122	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	185,889,139
123	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA)	38,316,623
124	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	10,544,500
125	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	11,855,148
126	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	34,213,431
127	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Muni University	19,533,004
128	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	110,045,366

SCHEDULE—continued

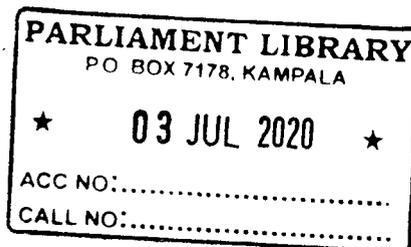
COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
129	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority	15,496,182
132	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission	7,743,279
133	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	41,271,922
134	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission	5,860,915
136	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Makerere University	347,812,842
137	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology... ..	53,810,926
138	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	92,641,016
139	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Kyambogo University	133,854,725
140	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Management Institute... ..	33,948,640
141	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority	393,020,421

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
142	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer... ..	58,544,239
143	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics	40,287,092
144	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	630,376,979
145	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	242,918,949
146	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	8,056,336
147	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	4,839,927
148	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	9,730,348

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
149	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University	51,470,847
150	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)... ..	24,565,656
151	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	15,376,853
152	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat... ..	6,468,598
153	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	13,841,466
154	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	53,392,002
155	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,406,197
156	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	14,099,992



Act

Appropriation Act

2020

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
157	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	29,698,642
159	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	49,896,275
160	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	110,194,128
161.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	51,950,567
162.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	12,431,680
301.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	22,512,258
302.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority	12,473,284
303.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre	36,261,430
304.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research Institute	5,901,940

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
305.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory	10,018,391
306.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board	5,444,818
307.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	38,335,959
308.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	14,206,953
309.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority	64,279,017
310.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Investment Authority	15,442,289
312.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Petroleum Authority of Uganda	50,798,681
163.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	6,837,553
164.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	7,774,922

SCHEDULE—continued

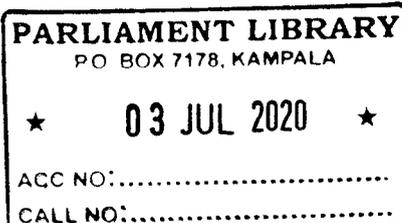
COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
165.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	6,831,017
166.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	7,638,084
167.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	9,396,623
168.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	6,121,866
169.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	6,302,752
170.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital	9,071,924
171.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	6,140,695
172.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	6,701,933
173.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	8,153,056
174.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital	6,660,708

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
175.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	5,664,385
176.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	8,113,561
177.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	17,234,735
178.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	10,223,289
179.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	3,759,920
180.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	19,395,885
201.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	17,086,699
202.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	6,374,443
203.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,031,694
204.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	4,554,402
205.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	3,292,729

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
206.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	3,393,393
207.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	4,533,886
208.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,446,323
209.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,226,536
210.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	8,032,896
211.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,440,162
212.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,980,510
213.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Rwanda, Kigali	3,304,529
214.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,240,499
215.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	5,720,466
216.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	-

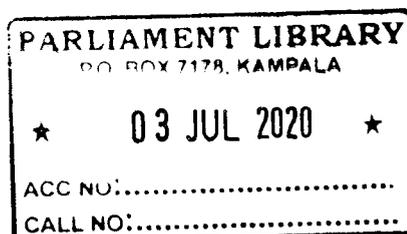


SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
217.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	4,147,083
218.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,385,223
219.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	5,514,383
220.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,031,882
221.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,264,078
223.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,959,020
224.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	5,849,990
225.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	5,768,549
226.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,842,123
227.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	4,606,341
228.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Australia, Canberra	4,617,543

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
229.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	4,678,816
230.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	5,016,299
231.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,786,115
232.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	4,544,718
233.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	4,323,003
234.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,876,276
235.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,542,140
236.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	1,996,468
237.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	3,617,047
238.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Doha	3,183,047
501.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	22,628,968

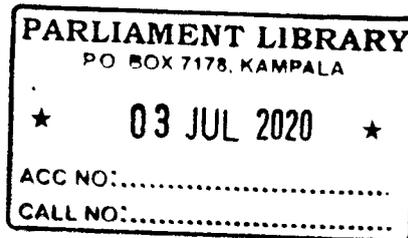


SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
502.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	15,690,167
503.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	43,734,994
504.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	26,288,276
505.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	25,987,901
506.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District... ..	22,106,658
507.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District... ..	25,725,666
508.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	22,436,510
509.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	15,783,103

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
510.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	28,518,291
511.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	36,739,515
512.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	25,265,003
513.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	20,371,056
514.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	10,875,453
515.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	11,121,552
517.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	34,715,961
518.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	18,504,073



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SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
519.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	31,784,130
520.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	12,999,687
521.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District... ..	57,868,077
522.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District... ..	18,125,405
523.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	29,373,029
524.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	13,104,220
525.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	18,512,358
526.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District... ..	32,071,471

SCHEDULE—*continued*

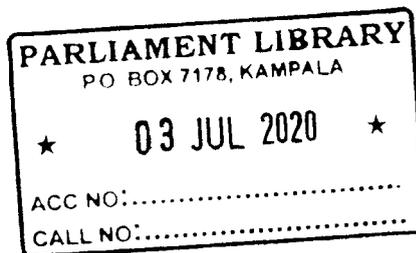
COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
527.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	21,632,982
528.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	7,652,746
529.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	16,715,195
530.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	26,366,866
531.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	25,246,834
532.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	48,133,947
533.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	18,163,729
534.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	18,036,048

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
535.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	30,873,040
536.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	35,423,382
537.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	18,472,556
538.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	10,131,325
539.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	14,554,047
540.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	22,485,828
541.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	18,892,060
542.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District... ..	37,103,212

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
543.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	7,919,552
544.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	22,961,655
545.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	21,083,174
546.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	39,277,932
547.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	20,383,197
548.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	22,356,137
549.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	27,485,366
550.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	31,542,180



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SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
551.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	23,626,536
552.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	22,777,524
553.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	17,987,279
554.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	39,788,366
555.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	59,125,209
556.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	30,251,953
557.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	23,873,901
558.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	16,466,431

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
559.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	12,139,400
560.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	29,710,475
561.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	22,084,805
562.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	13,523,373
563.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	12,227,997
564.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	14,027,721
565.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	16,117,426
566.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	15,727,793

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
567.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	16,440,776
568.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	22,935,689
569.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	24,290,811
570.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	17,060,963
571.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	17,871,524
572.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	27,738,631
573.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	13,269,720
574.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	20,300,878

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
575.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	15,321,455
576.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	10,412,217
577.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	17,477,743
578.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	21,287,179
579.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	18,623,130
580.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	12,881,360
581.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	5,727,478
582.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	17,969,103

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
583.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	17,407,931
584.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	15,302,722
585.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	13,773,211
586.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	12,116,807
587.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	18,163,022
588.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	16,864,402
589.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	15,890,254
590.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	7,961,922

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
591.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	15,987,199
592.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	18,403,618
593.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	19,369,156
594.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	17,552,082
595.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	10,584,474
596.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	24,099,929
597.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	18,446,164
598.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	20,066,466

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
599.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	21,495,396
600.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	13,288,798
601.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	20,892,899
602.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	12,841,421
603.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	14,896,152
604.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	10,650,302
605.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	15,564,449
606.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	14,110,780

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
607.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	18,742,060
608.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	16,299,841
609.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	20,495,902
610.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	9,600,234
611.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	20,538,716
612.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	13,192,362
613.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	24,405,748
614.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	14,174,973

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
615.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	17,876,404
616.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	19,387,104
617.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	19,779,100
618.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	14,110,724
619.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	12,304,850
620.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	16,002,699
621.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	26,533,161
622.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	14,394,689

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
623.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	5,625,044
624.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	13,844,723
625.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	16,595,591
626.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District	16,749,935
627.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District	8,263,809
628.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	14,111,954
629.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	7,452,893
630.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	12,873,275

SCHEDULE—continued

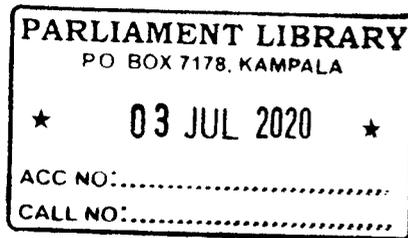
COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
631.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	15,456,886
632.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	12,654,613
633.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	12,266,892
634.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	6,755,900
635.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	10,242,890
751.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Arua Municipal Council	11,028,762
752.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Entebbe Municipal Council	11,195,202
753.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	11,426,104
754.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	17,228,975

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
755.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Jinja Municipal Council	20,138,834
757.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Kabale Municipal Council	11,481,749
758.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	11,945,366
759.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Masaka Municipal Council	10,674,622
760.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Mbale Municipal Council	18,099,678
761.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Mbarara Municipal Council	22,875,117
762.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Moroto Municipal Council	3,575,451
763.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	10,961,635
764.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	7,089,493
770.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	11,208,395

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
771.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	10,041,120
772.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	16,184,618
773.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	5,275,728
774.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	9,443,267
775.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	3,558,437
776.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	4,738,675
777.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	7,824,842
778.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	6,832,471
779.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	16,039,248
780.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Makindye-Ssabagabo Municipal Council	12,450,962



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SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		<i>Supply</i> Shs. '000
781.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	16,092,500
782.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	3,205,817
783.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	7,826,142
784.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	5,485,648
785.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	6,022,656
786.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	7,643,186
787.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	5,651,530
788.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	5,629,383
789.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	5,615,764
790.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	6,514,193

Act**Appropriation Act****2020**SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
791	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Ibanda Municipal Council	10,011,612
792	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	12,264,172
793	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	5,504,997
794	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	6,019,405
795	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	3,859,531
796	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	10,846,534
797	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	5,596,074
TOTAL - RECURRENT		11,922,033,120

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DEVELOPMENT EXPENDITURE

001	Office of the President	15,215,093
002	State House	12,338,411
003	Office of the Prime Minister	325,596,906
004	Ministry of Defence	2,995,098,708
005	Ministry of Public Service	4,912,759
006	Ministry of Foreign Affairs	712,991
007	Ministry of Justice and Constitutional Affairs	74,729,144
008	Ministry of Finance, Planning & Economic Dev.	179,600,225
009	Ministry of Internal Affairs	7,428,702
010	Ministry of Agriculture, Animal Industry & Fisheries	678,605,399
011	Ministry of Local Government	351,228,589
012	Ministry of Lands, Housing & Urban Development	109,932,125
013	Ministry of Education and Sports	301,136,261
014	Ministry of Health	1,175,581,738
015	Ministry of Trade, Industry and Cooperatives	14,986,174
016	Ministry of Works and Transport	1,435,617,565
017	Ministry of Energy and Mineral Development	1,752,338,482
018	Ministry of Gender, Labour and Social Development	21,161,018
019	Ministry of Water and Environment	1,507,317,972
020	Ministry of ICT and National Guidance	20,222,840
021	Ministry of East African Community Affairs	920,400
022	Ministry of Tourism, Wildlife and Antiquities	16,140,969
023	Ministry of Science, Technology and Innovation	210,869,507
101	Judiciary	21,009,500
102	Electoral Commission	50,715,400
103	Inspectorate of Government (IG)	13,293,213
104	Parliamentary Commission	65,691,000
105	Law Reform Commission	200,020
106	Uganda Human Rights Comm	51,797
107	Uganda AIDS Commission	1,850,000
108	National Planning Authority	4,414,168
109	Law Development Centre	4,470,051
110	Uganda Industrial Research Institute	5,496,000

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111	Busitema University	6,848,071
112	Ethics and Integrity	-
113	Uganda National Roads Authority	3,402,211,543
114	Uganda Cancer Institute	84,741,287
115	Uganda Heart Institute	4,650,000
116	National Medical Stores	10,078,764
117	Uganda Tourism Board	155,303
118	Road Fund	16,390,000
119	Uganda Registration Services Bureau	405,000
120	National Citizenship and Immigration Control	10,240,086
121	Dairy Development Authority	3,642,435
122	Kampala Capital City Authority	316,551,206
123	Rural Electrification Agency (REA)	636,406,112
124	Equal Opportunities Commission	360,426
125	National Animal Genetic Res. Centre and Data Bank	61,344,217
126	National Information Technology Authority	82,207,800
127	Muni University	4,247,098
128	Uganda National Examinations Board (UNEB)	30,100,000
129	Financial Intelligence Authority	215,000
131	Auditor General	3,050,000
132	Education Service Commission	194,409
133	Directorate of Public Prosecutions	5,855,351
134	Health Service Commission	80,000
136	Makerere University	15,922,854
137	Mbarara University	3,685,769
138	Makerere University Business School	5,044,335
139	Kyambogo University	6,753,964
140	Uganda Management Institute	2,385,000
141	URA	43,639,696
142	National Agricultural Research Organisation	51,472,994
143	Uganda Bureau of Statistics	20,409,486
144	Uganda Police Force	331,090,801
145	Uganda Prisons	37,276,536
146	Public Service Commission	184,222
147	Local Government Finance Comm	156,700
148	Judicial Service Commission	242,797

149	Gulu University	7,413,666
150	National Environment Management Authority	990,000
151	Uganda Blood Transfusion Service (UBTS)	1,870,000
152	NAADS Secretariat	148,499,892
153	PPDA	10,994,000
154	Uganda National Bureau of Standards	11,652,915
155	Uganda Cotton Development Organisation	4,211,000
156	Uganda Land Commission	39,315,398
157	National Forestry Authority	12,882,993
159	External Security Organisation	3,639,296
160	Uganda Coffee Development Authority	3,063,055
161	Mulago Hospital Complex	4,020,000
162	Butabika Hospital	3,808,141
301	Lira University	5,300,000
302	Uganda National Meteorological Authority	14,202,321
303	National Curriculum Development Centre	3,900,000
304	Uganda Virus Research Institute	2,280,000
305	Directorate of Government Analytical Laboratory	15,944,357
306	Uganda Export Promotion Board	56,281
307	Kabale University	1,682,240
308	Soroti University	6,000,000
309	National Identification and Registration Authority	6,166,563
310	Uganda Investment Authority	159,461,751
311	Uganda National Oil Company	-
312	Petroleum Authority of Uganda	10,927,000
163	Arua Referral Hospital	800,000
164	Fort Portal Referral Hospital	780,000
165	Gulu Referral Hospital	1,900,000
166	Hoima Referral Hospital	200,000
167	Jinja Referral Hospital	1,600,000
168	Kabale Referral Hospital	1,900,000
169	Masaka Referral Hospital	3,496,562
170	Mbale Referral Hospital	750,000
171	Soroti Referral Hospital	200,000
172	Lira Referral Hospital	2,515,000
173	Mbarara Referral Hospital	800,000

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174	Mubende Referral Hospital	2,750,000
175	Moroto Referral Hospital	1,200,000
176	Naguru Referral Hospital	1,176,000
177	Kiruddu Referral Hospital	1,500,000
178	Kawempe Referral Hospital	1,500,000
179	Entebbe Regional Referral Hospital	1,500,000
180	Mulago Specialized Women and Neonatal Hospital	2,000,000
201	Ugandan Mission at the United Nations, New York	-
202	Uganda High Commission in United Kingdom, London	242,000
203	Uganda High Commission in Canada, Ottawa	-
204	Uganda High Commission in India, New Delhi	-
205	Uganda High Commission in Egypt, Cairo	300,000
206	Uganda High Commission in Kenya, Nairobi	33,000
207	Uganda High Commission in Tanzania, Dar es Salaam	298,000
208	Uganda High Commission in Nigeria, Abuja	-
209	Uganda High Commission in South Africa, Pretoria	-
210	Uganda Embassy in Washington	-
211	Uganda Embassy in Ethiopia, Addis Ababa	-
212	Uganda Embassy in China, Beijing	-
213	Uganda Embassy in Rwanda, Kigali	-
214	Uganda Embassy in Switzerland, Geneva	-
215	Uganda Embassy in Japan, Tokyo	-
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-
218	Uganda Embassy in Denmark, Copenhagen	150,000
219	Uganda Embassy in Belgium, Brussels	-
220	Uganda Embassy in Italy, Rome	-
221	Uganda Embassy in DRC, Kinshasa	3,200,000
223	Uganda Embassy in Sudan, Khartoum	-
224	Uganda Embassy in France, Paris	3,000,000
225	Uganda Embassy in Germany, Berlin	-
226	Uganda Embassy in Teheran	-
227	Uganda Embassy in Moscow	-
228	Uganda Embassy in Canberra	-
229	Uganda Embassy in Juba	9,081,000
230	Uganda Embassy in Abu Dhabi	-

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231	Uganda Embassy in Bujumbura	500,000
232	Guangzhou Consulate in China	-
233	Mission in Ankara	-
234	Mission in Mogadishu	1,000,000
235	Mission in Kuala Lumpur	-
236	Mission in Mombasa	69,850
237	Mission in Algiers	-
238	Uganda Embassy, Doha	-
501	Adjumani District	16,353,048
502	Apac District	4,265,536
503	Arua District	21,737,376
504	Bugiri District	4,175,548
505	Bundibugyo District	4,430,884
506	Bushenyi District	3,534,482
507	Busia District	5,201,694
508	Gulu District	2,978,140
509	Hoima District	2,375,582
510	Iganga District	3,071,892
511	Jinja District	5,635,853
512	Kabale District	5,002,034
513	Kabarole District	4,891,699
514	Kaberamaido District	2,222,636
515	Kalangala District	2,195,234
517	Kamuli District	4,653,146
518	Kamwenge District	9,445,331
519	Kanungu District	3,189,565
520	Kapchorwa District	3,133,236
521	Kasese District	5,191,892
522	Katakwi District	4,497,965
523	Kayunga District	6,443,525
524	Kibaale District	3,909,908
525	Kiboga District	2,374,698
526	Kisoro District	3,185,471
527	Kitgum District	3,810,829
528	Kotido District	3,367,626
529	Kumi District	4,189,083

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530	Kyenjojo District	4,549,721
531	Lira District	5,022,576
532	Luwero District	5,216,152
533	Masaka District	2,459,396
534	Masindi District	3,315,079
535	Mayuge District	5,388,992
536	Mbale District	5,753,047
537	Mbarara District	2,843,060
538	Moroto District	2,936,304
539	Moyo District	4,380,003
540	Mpigi District	2,551,661
541	Mubende District	4,802,525
542	Mukono District	3,861,464
543	Nakapiripiriti District	3,363,378
544	Nakasongola District	2,005,798
545	Nebbi District	4,419,362
546	Ntungamo District	6,152,475
547	Pader District	4,079,011
548	Pallisa District	5,098,696
549	Rakai District	2,797,990
550	Rukungiri District	3,131,308
551	Sembabule District	2,508,246
552	Sironko District	4,572,502
553	Soroti District	5,128,410
554	Tororo District	6,860,437
555	Wakiso District	9,547,846
556	Yumbe District	21,631,362
557	Butaleja District	4,873,680
558	Ibanda District	3,058,683
559	Kaabong District	1,980,723
560	Isingiro District	10,203,548
561	Kaliro District	3,997,323
562	Kiruhura District	5,045,559
563	Koboko District	3,493,936
564	Amolatar District	4,969,927
565	Amuria District	3,588,649

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566	Manafwa District	4,620,789
567	Bukwo District	4,421,029
568	Mityana District	3,616,696
569	Nakaseke District	3,938,097
570	Amuru District	3,729,001
571	Budaka District	4,560,842
572	Oyam District	6,280,729
573	Abim District	2,995,883
574	Namutumba District	3,461,372
575	Dokolo District	5,481,181
576	Buliisa District	2,971,121
577	Maracha District	4,160,805
578	Bukedea District	6,034,055
579	Bududa District	4,541,860
580	Lyantonde District	3,103,743
581	Amudat District	3,746,147
582	Buikwe District	2,721,551
583	Buyende District	3,047,081
584	Kyegegwa District	3,809,627
585	Lamwo District	3,819,355
586	Otuke District	3,384,746
587	Zombo District	3,695,474
588	Alebtong District	4,852,476
589	Bulambuli District	5,029,808
590	Buvuma District	1,792,617
591	Gomba District	2,063,770
592	Kiryandongo District	8,849,107
593	Luuka District	2,675,578
594	Namayingo District	3,134,237
595	Ntoroko District	2,338,905
596	Serere District	5,906,703
597	Kyankwanzi District	3,404,049
598	Kalungu District	2,564,317
599	Lwengo District	3,098,742
600	Bukomansimbi District	1,868,616
601	Mitooma District	3,586,541

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602	Rubirizi District	3,804,221
603	Ngora District	2,957,478
604	Napak District	3,944,618
605	Kibuku District	6,541,874
606	Nwoya District	4,942,429
607	Kole District	4,856,593
608	Butambala District	1,715,572
609	Sheema District	3,463,334
610	Buhweju District	3,660,234
611	Agago District	5,812,938
612	Kween District	5,069,682
613	Kagadi District	4,760,524
614	Kakumiro District	5,282,878
615	Omoró District	5,532,981
616	Rubanda District	2,910,247
617	Namisindwa District	3,718,922
618	Pakwach District	3,339,662
619	Butebo District	4,006,476
620	Rukiga District	2,369,554
621	Kyotera District	4,428,343
622	Bunyangabu District	3,427,793
623	Nabilatuk District	3,024,631
624	Bugweri District	1,688,552
625	Kasanda District	3,458,230
626	Kwania District	4,648,421
627	Kapelebyong District	1,760,165
628	Kikuube District	2,794,462
629	Obongi District	4,307,883
630	Kazo District	1,403,143
631	Rwampara District	1,540,953
632	Kitagwenda District	1,081,536
633	Madi-Okollo	2,374,474
634	Karenga District	1,683,065
635	Kalaki District	2,687,829
751	Arua Municipal Council	14,572,292
752	Entebbe Municipal Council	9,968,389

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753	Fort-Portal Municipal Council	9,490,903
754	Gulu Municipal Council	41,035,328
755	Jinja Municipal Council	12,677,931
757	Kabale Municipal Council	15,543,257
758	Lira Municipal Council	14,180,763
759	Masaka Municipal Council	28,749,091
760	Mbale Municipal Council	21,289,482
761	Mbarara Municipal Council	18,781,385
762	Moroto Municipal Council	2,783,815
763	Soroti Municipal Council	5,586,664
764	Tororo Municipal Council	12,089,749
770	Kasese Municipal Council	27,700,854
771	Hoima Municipal Council	31,136,437
772	Mukono Municipal Council	1,032,422
773	Iganga Municipal Council	466,317
774	Masindi Municipal Council	1,018,853
775	Ntungamo Municipal Council	5,178,026
776	Busia Municipal Council	9,829,169
777	Bushenyi- Ishaka Municipal Council	1,081,808
778	Rukungiri Municipal Council	423,362
779	Nansana Municipal Council	3,374,286
780	Makindye-Ssabagabo Municipal Council	8,570,469
781	Kira Municipal Council	6,991,494
782	Kisoro Municipal Council	227,626
783	Mityana Municipal Council	759,024
784	Kitgum Municipal Council	14,503,832
785	Koboko Municipal Council	839,579
786	Mubende Municipal Council	31,510,682
787	Kumi Municipal Council	539,163
788	Lugazi Municipal Council	18,602,103
789	Kamuli Municipal Council	12,677,795
790	Kapchorwa Municipal Council	396,122
791	Ibanda Municipal Council	528,277
792	Njeru Municipal Council	986,492
793	Apac Municipal Council	10,652,673
794	Nebbi Municipal Council	274,097

Act	<i>Appropriation Act</i>	2020
795	Bugiri Municipal Council	434,481
796	Sheema Municipal Council	516,258
797	Kotido Municipal Council	715,564
Grand Total Appropriation		29,998,953,191

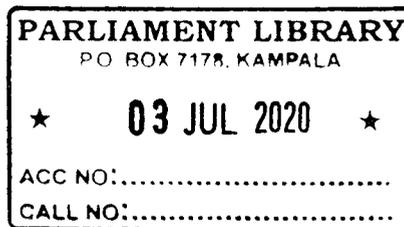
Act

Appropriation Act

2020

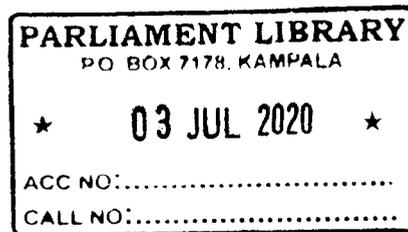
Cross Reference

Public Finance Management Act, 2015, Act No. 3 of 2015.





THE REPUBLIC OF UGANDA



This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

A handwritten signature in black ink, appearing to read 'J. K. K. K.' or similar, written over a horizontal dotted line.

Clerk to Parliament

Date of authentication: 15th/06/2020