ACTS SUPPLEMENT No. 2

1st October, 2004.

ACTS SUPPLEMENT

to The Uganda Gazette No. 51 Volume XCVII dated 1st October, 2004.

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Act 4

Appropriation Act

2004

THE APPROPRIATION ACT, 2004.

An Act to apply a sum of three thousand one hundred and eighty five billion, two hundred and fifty two million, five hundred and sixty one thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2005 and to appropriate the supplies granted.

DATE OF ASSENT: 27th September, 2004.

Date of Commencement: 1st July, 2004.

BE IT ENACTED by Parliament as follows:

1. This Act may be cited as the Appropriation Act, 2004 and shall be deemed to have come into force on the 1st day of July, 2004.

Short title.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2005, the sum of three thousand one hundred and eighty five billion, two hundred and fifty two million, five hundred and sixty one thousand shillings.

Issue of money of the Conso' Fund.

Appropriation.

3. The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

Extension of duration of appropriation.

4. Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2005 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2005) for making payments which become due during the year ending on the 30th day of June, 2005 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

Act No. 6 of 2003.

SCHEDULE

	COLUMN 1	COLUMN 2
Vote No.	THE APPROPRIATION AND CORP.	Supply
		Shs.'000
001.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) and External Security Organisation (ESO) under the Office of the President	32,311,792
002.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President	24,105,149
003.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	2,401,611
004.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce	336,499,825

SCHED	III F-	continued
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	COLUMN 1	COLUMN 2
Vote No.		Supply
005.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of	Shs.'000
	Public Service 1988 and 1988 and	2,774,600
006.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of	
	Foreign Affairs	10,633,101
007.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	10,502,582
008.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Treasury Office of Accounts, Central Tender Board, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Internal Audit Department, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Treasury Inspectorate under the Ministry of Finance, Planning and Economic Development	100 100 100 100 100 100 100 100 100 100
009.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	10 mm 2011 2 10 mm
010.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries	stormed formers record (4)0 misself symbol special spe

SCHEDULE-continued

Act 4

	COLUMN 1	COLUMN 2
Vote No.	REST THE PROPERTY OF THE PROPE	Supply
nen	And care of a leaf a complex action 2	Shs.'000
011.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	1,905,828
012.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister	6,262,343
013.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	42,540,521
014.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	33,372,453
015.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, Tourism, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department,	009. Them Kervin Minis Gover under
	Standards and Inspectorate Departments falling under the control of the responsible Minister	4,937,905
016.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Housing and Communications Headquarters, Road Maintenance and Construction, Quality Assurance, Housing, Communication, Transport Planning and Transport Regulations falling under the control of the responsible	
	Minister	27,045,825

		COLUMN 1		COLUMN 2
Vote No.	day.			Supply
				Shs.'000
017.	Recurrent Ministry of of Plannin	nt required in the year en Expenditure on salaries of Energy and Minerals I g, Energy, Petroleum exp ling under the control of	and other expenses un Headquarters, the Depa Floration, Geology, Sur-	rtments wey and
	The Kantil	of 2005 and document	manufacture veget for beauty	stops tour one off OF
018.		nt required in the year en		
	Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community			opment
	Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture,	Poverty		
	Labour an	d Industrial Relations a control of the responsible	nd Labour Inspection	falling 4,796,872
131.	Recurrent	nt required in the year en Expenditure on salaried dquarters and Audit Ser	s and other expenses,	
132.	Recurrent	nt required in the year en Expenditure on salaries, tion Service Commission	wages and other expe	
133.	The amou	nt required in the year er	nding on 30th June, 20	05, for
		Expenditure on salaries, prate of Public Prosection		nses of 3,665,068
134.	Recurrent	nt required in the year er Expenditure on salaries, Service Commission	wages and other expe	
135.	Recurrent	nt required in the year er Expenditure for Mass	mobilisation, Office	of the
	and Politic	nairman, National Political Commissar, Mass Mobilisation d Political Education, Economic Affairs, Directorate of Legal fairs, Directorate of Information and Education, National	f Legal	
	Leadership	Training Centre, Distress of Research and Direct	ict Movement Chairpe	ersons,
3.087				source leaded a
136.		nt required in the year er		
		Expenditure on salaries ation and General, of M		28,874,367
137.		nt required in the year end Expenditure on salaries,		
		ntral Administration, Unducation and Faculty of		
	Mbarara U	niversity	nmente Guiunce Come	8,709,318

SCHEDULE-continued

Appropriation Act

	COLUMN 1	COLUMN 2
Vote No.	dns	Supply
138.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	Shs.'000 3,800,966
139.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	9,547,081
140.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	397,703
142.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	2,158,714
144.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services	The ma
	Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	76,233,552
145.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the	
	Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	20,733,987
146.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	1,500,000
147.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of	
	the Local Governments Finance Commission	1,304,435

S. KIK	COLUMN 1	COLUMN 2
Vote No.	,47	Supply
	come required to the year coding on 30th June, 2005, for	Shs.'000
148.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	1,562,900
149.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	102 off
	of Principles of Salarick, violes, and other construction	2,650,071
161.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of	
	Mulago Hospital Complex	23,365,296
162.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	3,333,946
163.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital	203. The au
	the Artia Hospital	2,590,012
164.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	2,180,545
05, 68	The ambane required MAC West Albalytic reservoires of the Abril	2,100,343
65.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of	
	the Gulu Hospital	2,156,899
	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of	
	the Hoima Hospital	2,045,407
67.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of	
	the Jinja Hospital	3,214,590
68.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of	
	the Kabale Hospital	2,157,362
69.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of	209 The ar Recur
14.119	the Masaka Hospital	2,503,171

	COLL	COLUMN 1	COURMY I		COLUMN 2
Vote No.	34				Supply
000	Talks The		4		Shs.'000
170.		unt required in the year end			
		t Expenditure on salaries, w	vages and other exp	enses of	us cylT8kt
	the Mbale	e Hospital	Makaimina na musik	удальный п	2,970,51
171.	The amou	ant required in the year end	ing on 30th June	2005 for	
1/1.		t Expenditure on salaries, w			
		i Hospital			2,273,69
		THE VENT OF THE PARTY OF THE PA			
172.		ant required in the year end			
		Expenditure on salaries, w		benses of	2 20 6 00
	the Lira I	Hospital	DESCRIPTION OF THE STATE OF THE		2,306,802
201	The amou	ant required in the year end	ing on 30th June, 2	2005, for	
	Recurrent	Expenditure on salaries, w	ages and other exp		
	the Ugan	da Mission at the United N	ations, New York	005	2,313,010
202	Tri-	eh 2008 mark ditkore guil	: 20th T 0	2005 6	
202.		ant required in the year end t Expenditure on salaries, w			
		da High Commission in Un			1,583,363
	the Ogan	ad High Commission in Ch	ateu Ringdom, Eoi	idoii	1,505,50.
203.	The amou	int required in the year end	ing on 30th June, 2	2005, for	
		Expenditure on salaries, w		enses of	ra ndo
	the Ugan	da High Commission in Ca	nada, Ottawa	manturus,	907,458
204.	The amou	ant required in the year end	ing on 30th June 2	2005 for	
201.		Expenditure on salaries, w			
		da High Commission in Inc		OUR TO THE	689,202
305	TEL	line on 30th June 2005, in	. 20.1 F	2005 6	
205.		int required in the year end Expenditure on salaries, w			
		da Embassy in Egypt, Cairc		clises of	645,474
	the Oguin	at Emousey in Egypt, Can't	Spocial Brunch S	SECULIARS I	043,47
206.		int required in the year end			
		Expenditure on salaries, w		enses of	
	the Ugano	da High Commission in Ke	nya, Nairobi	10 5 town	838,448
207.	The amou	int required in the year end	ing on 30th June 2	2005 for	
.07.		Expenditure on salaries, w			
		da High Commission in Tar			600,513
					,
208.		int required in the year end			
		Expenditure on salaries, was High Commission in Nig		enses of	11097
	the Ogalic	aa mgii Comminssion iii Ni	sciia, Abuja	Hans.	467,389
209.	The amou	int required in the year end	ing on 30th June, 2	2005, for	
-7	Recurrent	Expenditure on salaries, w	ages and other exp	enses of	
		da High Commission in Sou			881,288

SCHEDULE-continue	ea
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Thi	COLUMN 1	COLUMN 2
Vote No.		Supply
210.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	Shs.'000
211.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	733,29
212.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	800,98
213.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	490,081
214.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	1,592,606
215.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	1,339,785
216.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	527,559
217.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	684,399
218.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	1,121,264
215.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	1,264,506
	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	1,194,086
	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	252,338
	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	691,412

SCHEDULE-continued

	COLUMN 1	COLUMN 2
Vote No.	H/ng	Supply
224.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of	Shs.'000
	the Uganda Embassy in France, Paris	511,86
225.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	785,305
226.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran	346,199
227.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow	756,268
228.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	377,965
229.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Juba	204,083
501.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	4,168,216
502.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	17,957,993
503.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	22,520,189
504.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	9,671,895
505.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	5,814,980

0.0	COLUMN 1	COLUMN 2
Vote No.	Meg n é	Supply
506.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under BushenyieDistrict	Shs.'000 20,547,989
507	The record against in the record is 2001 A 2005 S	
507.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District	6,506,158
508.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	11 400 700
	District County States and Postific County States of No.	11,408,788
509.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	8,978,232
510.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	17,773,626
511.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	10,708,866
512.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	
	under Rabaie District	13,390,572
513.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	8,092,773
514.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	4,000,930

	COLUMN 1	COLUMN 2
Vote No.	300 - 433	Supply
515.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	Shs.'000
516.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District	17,588,179
517.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	15,411,828
518.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	5,830,010
519.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	5,889,166
520.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	6,752,163
521.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District	13,855,554
522.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	7,310,670
080	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	7,750,348



	SCHEDULE-continued	2304 10 10 10
	COLUMN 1	COLUMN 2
Vote No.	2 (V = 4/2	Supply
524.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for	Shs.'000
	Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District	8,866,556
525.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	6,726,132
526.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants	35. The anic Recurred Delegate
	under Kisoro District	6,442,818
527.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants	
	under Kitgum District	7,560,232
528.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	8,099,249
529.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	11,473,866
530.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers	The ame Weather 101 Total
	under Kyenjojo District	7,301,172
531.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and	Recurrent for Dele to outpile, M
	Equalisation Grants under Lira District	19,480,557
532.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants	
	under Luwero District	15,191,909

E.	COLUMN 1	COLUMN 2
Vote No.	aquic	Supply
533.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants	Shs.'000
	under Masaka District	16,794,565
534.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	11,267,290
	on Grants and Grants and Washing District	11,207,290
535.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers	
	under Mayuge District	6,829,033
536.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and	
	Equalisation Grants under Mbale District	17,288,996
537.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	25,006,918
538.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	4,265,958
539.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	4,673,891
	rutades havise District L. L. Ling District	4,073,891
540.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants	
	under Mpigi District	12,456,787
541.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional	The am Recurred
.000	Transfers under Mubende District	15,142,873

SCHEDIII	E-continued

	COLUMN 1	COLUMN 2
Vote No.	Suppl	Supply
542.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	Shs.'000
543.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for	
	Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	3,009,643
544.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and	
	Equalisation Grants under Nakasongola District	4,642,457
545.	Recurrent Expenditure on salaries, wages and other expenses for	
	Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	11,221,495
546.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and	
	Equalisation Grants under Ntungamo District	10,179,800
547.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers	
	under Pader District	7,257,231
548.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for	
	Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	12,356,144
549.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for	
	Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	14,289,932
550.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses	
	for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	9,566,440

2004

SCHEDULE-continued

	COLUMN 1	COLUMN 2
Vote No.		Supply
110.	2000 And 2000 and 1 400 an	Shs.'000
551.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and	
	Equalisation Grants under Sembabule District	5,407,56
552.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers	
	under Sironko District	7,422,35
553.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for	
	Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	7,646,64
554.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for	
	Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	14,318,18
555.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers	
	under Wakiso District	15,973,79
556.	The amount required in the year ending on 30th June, 2005, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers	
	under Yumbe District	5,866,79
751.	The amount required in the year ending on 30th June, 2005, for Unconditional and Conditional Grants for Arua Municipal	
	Council	1,585,85
752.	The amount required in the year ending on 30th June, 2005, for Unconditional and Conditional Grants for Entebbe Municipal	
	Council Counci	2,^89,01
753.	The amount required in the year ending on 30th June, 2005, for Unconditional, Conditional and Equalisation Grants for Fort	Delegati Equation
	Portal Municipal Council	1,838,35
754.	The amount required in the year ending on 30th June, 2005, for Unconditional, Conditional and Equalisation Grants for Gulu	Records for Dela
	Municipal Council	2,898,37

SCHEDULE-continued

Appropriation Act

	Column 1		COLUMN 2
Vote No.	archine Harpton	ce, Planning & Economic Dev't	Supply
24.70	Trica Hipsorial	al Adlairs	Shs.'000
755.	The amount required in the year e Unconditional and Conditional	ending on 30th June, 2005, for Grants for Jinja Municipal	
	Council	Covernment	3,092,062
757.	The amount required in the year e Unconditional and Conditional Council	ending on 30th June, 2005, for Grants for Kabale Municipal	2,947,089
758.	The amount required in the year e Unconditional, Conditional and	ending on 30th June, 2005, for	
	Municipal Council	Figure 2 December 2	2,055,278
759.	The amount required in the year e Unconditional and Conditional C		
	Council	d-Kingdoo , baraladanaro Dila	1,842,990
760.	The amount required in the year e Unconditional and Conditional	ending on 30th June, 2005, for	
	Council	w.Commission model municipal	2,585,64
761.	The amount required in the year e Unconditional and Conditional C Council	ending on 30th June, 2005, for Grants for Mbarara Municipal	3,131,72
762.	The amount required in the year e Unconditional and Conditional Council	ending on 30th June, 2005, for	737,25
763.	The amount required in the year e Unconditional, Conditional and I Municipal Council	ending on 30th June, 2005, for Equalisation Grants for Soroti	2,055,61
	Michael I intersey in Switzerland, C	ete University const	Ho Make
764.	The amount required in the year of Unconditional, Conditional and E Municipal Council	Equalisation Grants for Tororo	2,939,08
	Spunds Brobansy in Smith Arabia.	ogo University Phases	
	DEVELOPMENT EXE	PENDITURE	
001	Presidents Office	a Police	3,100,523
002	State House	a Pricois	40,991,529
003	Office of the Prime Minister	Service Commission	56,452,049
004	Defence	Covernment Plagmee Commusi	17,616,525
005	Public Service	anissimon/Davidow/21	2,767,598

Act	4 Appropriation Act	2004	Act 4	Appropriation Act	2004
006	Foreign Affairs	553,400	149 Gulu Universit	y neadsT and in yearden	1,348,000
007	Justice	23,185,530	161 Mulago Hospit	adjusty in Moscow	1,204,200
008	Finance, Planning & Economic Dev't	177,516,822	162 Butabika Hosp	vital	25,192,900
009	Internal Affairs	1,724,700	163 Arua Hospital		10/10/2005
010	Agriculture, Animal Industry & Fisheries	60,461,212	164 Fort Portal Ho	spital tankid	in amult App at Dis-
011	Local Government	50,772,358	165 Gulu Hospital		SP21 (Appen Dist
012	Lands, Water & Mineral Dev't	184,221,388	166 Hoima Hospita	al Cor	ukidi uun/org80 <u>%</u>
013	Education and Sports	88,524,860	167 Jinja Hospital		Market Bagner Dis
014	Health	177,433,400	168 Kabale Hospita	al simuid og	2006 Bandilugs
015	Tourism, Trade & Industry	28,033,562	169 Masaka Hospit	tal Interior	region (Astashanyi
016	Works, Housing & Communications	367,677,555	170 Mbale Hospita	1 istact	September Birster Desi
017	Energy & Mineral Dev't	57,377,640	171 Soroti Hospita	1	uenti minti-1980 <u>81</u>
018	Gender, Labour & Social Dev't	15,193,731	172 Lira Hospital		Ω satioH 200
101	Judiciary(Office of Judicature)	6,562,000	201 Ugandan Miss	ion at the United Nations, New York	Manual Williams
102	Electoral Commission	376,100	202 Uganda High (Commission in United Kingdom, London	94,800
103	Inspector General of Government	3,399,375	203 Uganda High (Commission in Canada, Ottawa	68,800
104	Parliamentary Commission	2,704,805	204 Uganda High (Commission in India, New Delhi	76,000
105	Law Reform Commission	47,600	205 Uganda High (Commission in Egypt, Cairo	4 Aberamo
106	Uganda Human Rights Commission	5,649,900	206 Uganda High (Commission in Kenya, Nairobi	86,400
107	Uganda AIDS Commission	28,826,200	207 Uganda High (Commission in Tanzania, Dar es Salaam	Story Empire
108	National Planning Authority	213,500	208 Uganda High (Commission in Nigeria, Abuja	Ser Kamuli D
131	Office of the Auditor General	1,364,742	209 Uganda High (Commission in South Africa, Pretoria	suswamphy Philip
132	Education Service Commission	18,700	210 Uganda Embas	ssy in Washington	ugana kr (91 <u>8)</u>
133	Directorate of Public Prosecutions	224,600	211 Uganda Embas	ssy in Ethiopia, Addis Abbaba	Signer Karpehaver
134	Health Service Commission	51,300	212 Uganda Embas	ssy in China, Beijing	State Kasese Di
135	Mass Mobilization	184,400	213 Uganda Embas	ssy in Rwanda, Kigali	ARREST ENCHANGE I
136	Makerere University	16,446,825	214 Uganda Embas	ssy in Switzerland, Geneva	egnuya Katanga I
137	Mbarara University	455,200	215 Uganda Embas	ssy in Japan, Tokyo	aCloude Man
138	Makerere University Business School	roonthys,857	216 Uganda Embas	ssy in Libya, Tripoli	G word Crystage
139	Kyambogo University	321,700	217 Uganda Embas	ssy in Saudi Arabia, Riyadh	Test Kisara Dis
140	Uganda Management Institute		218 Uganda Embas	ssy in Denmark, Copenhagen	S27 Kingua D
142	National Agricultural Research Organization	25,699,147	219 Uganda Embas	ssy in Beligium, Brussels	Sil Kondo Di
144	Uganda Police	3,776,900	220 Uganda Embas	ssy in Italy, Rome	taid imad Cit
145	Uganda Prisons	948,370	221 Uganda Embas	ssy in DRC, Kinshasa	S.B. Kyenjejo
146	Public Service Commission	323,500	223 Uganda Embas	ssy in Sudan, Khartoum	90,000
147	Local Government Finance Commission	66,900	224 Uganda Embas	ssy in France, Paris	312 Lawer o D
148	Judicial Service Commission	32,800	225 Uganda Embas	ssy in Germany, Berlin	233 Masaka D

Act	4 Appropriation Act	2004	Act 4 Appropriation Act	2004
226	Uganda Embassy in Iran, Tehran	Gub. (Clubs Univer-	534 Masindi District	2,809,103
227	Uganda Embassy in Moscow	PoH milinW: 18T	535 Mayuge District	2,224,401
228	Canberra	ESC. OPMERICA Ho	536 Mbale District	4,006,191
229	Juba	nigrall shalf 1.79.	537 Mbarara District	6,073,166
501	Adjumani District	1,345,587	538 Moroto District	1,798,822
502	Apac District	3,204,271	539 Moyo District	1,531,036
503	Arua District	4,503,365	540 Mpigi District	3,072,446
504	Bugiri Dietrict	2,486,717	541 Mubende District	3,490,372
505	D 12 D:	1,679,672	542 Mukono District	5,312,674
506	Puchanyi District	4,497,730	543 Nakapiripiriti District	2,431,588
507	Pusio District	2,116,816	544 Nakasongola District	1,586,005
508	Gulu District	2,367,209	545 Nebbi District	2,545,340
509	Haima District	2,786,514	546 Ntungamo District	2,305,284
510	Iganga District	1 252 592	547 Pader District	2,333,041
511	JinJa District	1,913,501	548 Pallisa District	2,622,908
512	Kabale District	3,537,516	549 Rakai District	3,456,439
513	Kaharala District	2 867 756	550 Rukungiri District	2,454,177
514	Kaberamoido District	1,432,217	551 Sembabule District	1,915,780
515	Kalangala District	1,172,959	552 Sironko District	2,050,516
516	Kampala District	7,344,980	553 Soroti District	3,377,733
517	Kamuli District	3,750,297	554 Tororo District	3,554,181 5,131,004
518	Kamwenge District	2,534,158	555 Wakiso District	2,032,586
519	Kanungu District	1,849,751	556 Yumbe District 751 Arua Municipal Council	679,672
520	Kanchwarwa District	1 926 589	751 Artia Municipal Council 752 Entebbe Municipal Council	594,313
521	Vesasa District	2 601 058	753 Fort-Portal Municipal Council	610,762
522	Katakwi District	2 250 325	754 Gulu Municipal Council	1,034,063
523	Kayunga District	1 858 908	755 Jinja Municipal Council	863,846
524	Kibale District	2,988,115	757 Kabale Municipal Council	619,151
525	Kiboga District	1,590,285	758 Lira Municipal Council	842,561
526	Kisoro District	1,472,357	759 Masaka Municipal Council	720,540
527	Kitgum District	3,903,144	760 Mbale Municipal Council	713,694
520	editarias en esta mon esta plantado o sustanaci in Assa	3,057,398	761 Mbarara Municipal Council	758,212
528	Kotido District	2,429,095	762 Moroto Municipal Council	355,243
529	Kumi District among glally, Rome	TATO MININGS IN A DAW.	763 Soroti Municipal Council	567,793
530	Kyenjojo District		764 Tororo Municipal Council	639,675
531	Lira District Corporation amounted A radius of years			
532	Luwero District		TOTAL	3,185,252,561
533	Masaka District	3,739,675		

Act	4 Appropriation Act	2004	Act 4 Appropriation Act	2004
226	Uganda Embassy in Iran, Tehran	700 c Chila Unive	534 Masindi District	2,809,103
227	Uganda Embassy in Moscow	oH agithe 1817	535 Mayuge District	2,224,401
228	Canberra	1638 0 174/304 ca 11	536 Mbale District	4,006,191
229	Juba	iggo I skalk i 1897	537 Mbarara District	6,073,166
501	Adjumani District	1,345,587	538 Moroto District	1,798,822
502	Apac District	3,204,271	539 Moyo District	1,531,036
503	Arua District	4,503,365	540 Mpigi District	3,072,446
504	Bugiri District	2,486,717	541 Mubende District	3,490,372
505	Bundibugyo District	1,679,672	542 Mukono District	5,312,674
506	Bushenyi District	1.407.730	543 Nakapiripiriti District	2,431,588
507	Pugio District	2,116,816	544 Nakasongola District	1,586,005
508	Gulu District	2 367 200	545 Nehbi District	2,545,340
509	Hoims District	2,786,514	546 Ntungamo District	2,305,284
510	Iganga District	1 252 592	547 Pader District	2,333,041
511	JinJa District	1,913,501	548 Pallisa District	2,622,908
512	Kabale District	3,537,516	549 Rakai District	3,456,439
513	Kabarole District	2 867 756	550 Rukungiri District	2,454,177
514	Kaheramoido District	1 432 217	551 Sembabule District	1,915,780
515	Kalangala District	1,172,959	552 Sironko District	2,050,516
516	Kampala District	7,344,980	553 Soroti District	3,377,733
517	Kamuli District	3,750,297	554 Tororo District	3,554,181
518	Kamwenge District	2,534,158	555 Wakiso District	5,131,004 2,032,586
519	Kanungu District	1,849,751	556 Yumbe District	679,672
520	Kapchworwa District	1,926,589	751 Arua Municipal Council 752 Entebbe Municipal Council	594,313
521	Vacaca District	2 601 958	753 Fort-Portal Municipal Council	610,762
	Katakwi District	2,250,325	754 Gulu Municipal Council	1,034,063
522		1,858,908	755 Jinja Municipal Council	863,846
523	Kayunga District	2,988,115	757 Kabale Municipal Council	619,151
524	Kibale District	1,590,285	758 Lira Municipal Council	842,561
525	Kiboga District	ara abada o orz	759 Masaka Municipal Council	720,540
526	Kisoro District		760 Mbale Municipal Council	713,694
527	Kitgum District nem Institutingerlango Shamma ni yaépi		761 Mbarara Municipal Council	758,212
528	Kotido District		762 Moroto Municipal Council	355,243
529	Kumi District Pome Rome		763 Soroti Municipal Council	567,793
530	Kyenjojo District		764 Tororo Municipal Council	639,675
531	Lira District			
532	Luwero District		TOTAL	3,185,252,561
533	Masaka District	3,739,675		