

BILLS SUPPLEMENT

to The Uganda Gazette No. 21, Volume CXIII, dated 30th March, 2020

Printed by UPPC, Entebbe, by Order of the Government.

Bill No. 4

Appropriation Bill

2020

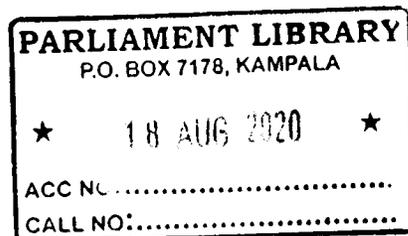
THE APPROPRIATION BILL, 2020

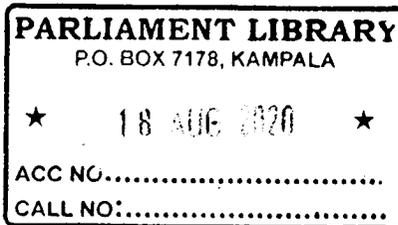
MEMORANDUM

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of a sum of twenty-nine trillion, nine hundred fifty two billion, seven hundred twenty seven million, six hundred fifty four thousand shillings only, to meet expenditure for the Financial Year 2020/2021.

MATIA KASAIJA, (MP)

Minister of Finance, Planning and Economic Development.





A BILL for an Act

ENTITLED

THE APPROPRIATION ACT, 2020

An Act to apply a sum of twenty-nine trillion, nine hundred fifty two billion, seven hundred twenty seven million, six hundred fifty four thousand shillings out of the Consolidated Fund to the service of the year ending on 30th June 2021 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall come into force on the 1st day of July, 2020.

2. Issue of money out of the Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2021 the sum of twenty-nine trillion, nine hundred fifty two billion, seven hundred twenty seven million, six hundred fifty four thousand shillings only.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations.

(1) Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2021 shall expire and cease to have any effect at the close of the financial year for which it is made.

(2) A vote that does not expend any money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

Section 3

SCHEDULE

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and expenses under the Headquarters. Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	165,545,841
002	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses on State House	393,973,333

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
003	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	107,501,131
004	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	1,419,559,351
005	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service... ..	23,289,683
006	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs... ..	54,145,192
007	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	84,141,686

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
008	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	552,785,593
009	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister	38,948,346
010	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	38,695,902
011	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	60,735,303

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
012	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	48,612,253
013	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister ...	373,130,336
014	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	74,148,890
015	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	79,367,270
016	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister ...	121,504,262

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
017	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	75.703,429
018	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	138.888,283
019	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	25.479.583
020	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology...	24.477,732
021	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	50.790,429
022	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	155.238,494

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
023	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Ministry of Science, Technology and Innovation Headquarters...	37,311,235
109	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre	14,048,643
110	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	22,485,959
111	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Busitema University	37,975,430
112	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Ethics and Integrity	8,372,490
113	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority	103,750,413
114	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	20,826,263
115	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	20,018,674
116	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	396,172,215
117	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	25,011,732
118	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	525,877,023

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
119	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	25,103,007
120	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	100,306,433
121	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	6,489,548
122	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	173,219,139
123	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Rural Electrification Agency (REA)	38,615,659
124	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	10,737,284
125	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	10,038,656
126	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	34,337,194
127	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Muni University	14,581,025
128	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	108,279,401

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
129	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority	13,068,178
132	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission... ..	7,788,039
133	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	36,671,248
134	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	5,892,423
134	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission	5,892,423
136	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Makerere University	315,093,669
137	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology... ..	44,932,028
138	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)	75,752,389
139	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Kyambogo University	128,247,713
140	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Management Institute... ..	31,366,675

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
141	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority	394,615,413
142	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer... ..	52,970,053
143	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics	39,671,831
144	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	681,008,575
145	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	243,332,382
146	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	8,138,499
147	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	4,839,927

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
148	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	9,783,941
149	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of Gulu University ...	45,820,479
150	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)... ..	25,061,823
151	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	15,600,837
152	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat... ..	7,984,323
153	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	13,881,962
154	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	53,183,002
155	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,431,247
156	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	14,172,558

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
157	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	26,616,208
159	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	44,965,264
160	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	101,011,857
161.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex	51,992,414
162.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	12,457,015
301.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	16,446,150
302.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Meteorological Authority	12,623,052
303.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Curriculum Development Centre	10,366,087
304.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Virus Research Institute	5,959,058

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
305.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Directorate of Government Analytical Laboratory	10,112.252
306.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Export Promotion Board	4,674.639
307.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	31,587.487
308.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	12,077.226
309.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Identification and Registration Authority	68,798.265
310.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Investment Authority	14,560.397
312.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Petroleum Authority of Uganda	45,802.039
163.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	6,837.553
164.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	7,774.922

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
165.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	6,831,017
166.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	7,638,084
167.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	8,828,123
168.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	6,121,866
169.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	6,302,752
170.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital	9,071,924
171.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	6,100,695
172.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	6,701,933
173.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	8,153,056
174.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital...	6,625,708

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
175.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	5,664,385
176.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	8,113,561
177.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	13,014,735
178.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	10,223,289
179.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	3,759,920
180.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	14,395,885
201.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	17,086,699
202.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	6,374,443
203.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in, Canada, Ottawa	5,031,694
204.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	4,554,402
205.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Egypt, Cairo	3,292,729

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
206.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	3,693,393
207.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	4,533,886
208.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,446,323
209.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,226,536
210.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington	7,732,896
211.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,440,162
212.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,980,510
213.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	3,304,529
214.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,240,499
215.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	4,921,767
216.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli	-

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
217.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	3,647,083
218.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	4,905,223
219.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	5,514,383
220.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,031,882
221.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,082,904
223.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,959,020
224.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	5,849,990
225.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	5,768,549
226.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,842,123
227.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	4,110,315
228.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	4,617,543

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
229.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	4,478,816
230.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	5,016,299
231.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,786,115
232.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	4,544,718
233.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	4,323,003
234.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,876,276
235.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,542,140
236.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	1,996,468
237.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	3,617,047
238.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Doha	3,183,047
501.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	22,780,232

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
502.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	15,532,546
503.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District	44,061,464
504.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	26,360,734
505.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	25,946,029
506.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District... ..	22,028,259
507.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District... ..	26,035,520
508.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	22,271,350
509.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	15,567,626

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
510.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District	28,534,904
511.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	36,831,135
512.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District	25,057,683
513.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	20,216,959
514.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	10,888,107
515.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	10,811,104
517.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	34,811,412
518.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	18,528,512

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
519.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	31,684,714
520.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District	12,793,622
521.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District... ..	58,146,015
522.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District... ..	18,055,595
523.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	29,401,906
524.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	12,962,032
525.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	18,310,707
526.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District... ..	32,084,991

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
527.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District	21,560,265
528.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	7,642,571
529.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	16,756,802
530.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	26,214,426
531.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	25,137,387
532.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District	48,285,173
533.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District	18,042,584
534.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	17,877,589

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
535.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	31,044,145
536.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	35,302,932
537.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	18,621,204
538.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	9,981,856
539.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District	14,516,356
540.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District	22,588,645
541.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	18,866,295
542.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District... ..	37,642,651

SCHEDULE—continued

COLUMN 1	COLUMN 1	COLUMN 2
Vote/ No.		Supply Shs. '000
543.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	7.764.839
544.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	23.068.354
545.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	20.996.959
546.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	39.389.080
547.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	20.150.026
548.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	22.409.112
549.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	27.642.254
550.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District	31.549.897

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
551.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	23.665.589
552.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	22.772.887
553.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	17.903.318
554.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	39.963.826
555.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	59.194.743
556.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	30.624.482
557.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	23.966.574
558.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	16.330.264

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
559.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	12,219.679
560.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	29,751.086
561.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	22,025.505
562.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	13,217.022
563.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	12,104.918
564.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	13,777.828
565.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District	16,091.572
566.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	15,647.132

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
567.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	16,243,276
568.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	22,859,237
569.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	24,258,478
570.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District	17,022,370
571.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District	17,863,504
572.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	27,768,722
573.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	13,190,851
574.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	20,294,110

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
575.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	15,124.676
576.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	10,161.193
577.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	17,270.966
578.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	21,213.612
579.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District	18,906.519
580.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	12,906.297
581.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District	5,786.214
582.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	17,850.222

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
583.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	17,445,716
584.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	15,229,495
585.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	13,675,759
586.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	12,002,552
587.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	18,096,876
588.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District	16,758,188
589.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	15,845,310
590.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	7,986,707

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
591.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	15,890,957
592.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	18,329,063
593.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	19,379,285
594.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	17,380,697
595.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	10,385,871
596.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	24,039,010
597.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	18,162,467
598.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	19,983,564

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
599.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	21,459,567
600.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	13,341,686
601.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	20,764,128
602.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	12,275,731
603.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	14,808,151
604.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	10,508,466
605.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	15,361,167
606.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	14,115,919

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
607.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	18,659.515
608.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	16,379.424
609.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	20,325.197
610.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	9,495.803
611.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	20,507.832
612.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	13,096.596
613.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	24,329.897
614.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	14,062.455

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
615.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	17,650,465
616.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	19,272,402
617.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	19,768,746
618.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	13,898,529
619.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	12,203,769
620.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	15,842,281
621.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	26,530,002
622.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	14,140,859

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
623.	The amount required in the year ending on 30th June, 2021. for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	5,415,747
624.	The amount required in the year ending on 30th June, 2021. for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	13,756,843
625.	The amount required in the year ending on 30th June, 2021. for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	16,470,907
626.	The amount required in the year ending on 30th June, 2021. for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District	16,624,053
627.	The amount required in the year ending on 30th June, 2021. for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District	8,259,586
628.	The amount required in the year ending on 30th June, 2021. for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	14,029,824
629.	The amount required in the year ending on 30th June, 2021. for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	7,202,538
630.	The amount required in the year ending on 30th June, 2021. for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	12,471,826

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
631.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	15,464,953
632.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	12,646,948
633.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	12,198,653
634.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kareng'e District	6,736,173
635.	The amount required in the year ending on 30th June, 2021, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	10,112,747
751.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Arua Municipal Council	10,989,710
752.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Entebbe Municipal Council	11,145,888
753.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	11,411,536
754.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	17,276,148

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
755.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Jinja Municipal Council	20,078,485
757.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Kabale Municipal Council	11,430,133
758.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	11,948,154
759.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Masaka Municipal Council	10,610,007
760.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Mbale Municipal Council	18,191,430
761.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Mbarara Municipal Council	22,884,559
762.	The amount required in the year ending on 30th June, 2021, for Unconditional and Conditional Grants for Moroto Municipal Council	3,520,023
763.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	10,971,253
764.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	7,033,036
770.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	11,268,596

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
771.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	10,081.164
772.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	16,191.316
773.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	5,215.304
774.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	9,450.993
775.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	3,505.882
776.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	4,716.027
777.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	7,777.667
778.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	6,790.827
779.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	16,107.187
780.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Makindye-Ssabagabo Municipal Council	12,447.132

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
781.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	16,108,999
782.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	3,144,149
783.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	7,797,448
784.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	5,436,462
785.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	5,992,394
786.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	7,672,488
787.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	5,488,642
788.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	5,594,777
789.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	5,589,835
790.	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	6,491,697

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
791	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Ibanda Municipal Council	9,943,734
792	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	12,293,847
793	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	5,481,655
794	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	5,966,118
795	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	3,808,304
796	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	10,846,416
797	The amount required in the year ending on 30th June, 2021, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	5,335,158
TOTAL - RECURRENT		11,889,437,909

DEVELOPMENT EXPENDITURE

001	Office of the President	15,215,093
002	State House	12,338,411
003	Office of the Prime Minister	325,596,906
004	Ministry of Defence	2,954,668,708
005	Ministry of Public Service	4,912,759
006	Ministry of Foreign Affairs	712,991
007	Ministry of Justice and Constitutional Affairs	74,729,144
008	Ministry of Finance, Planning & Economic Dev.	179,600,225
009	Ministry of Internal Affairs	7,428,702
010	Ministry of Agriculture, Animal Industry & Fisheries	666,255,399
011	Ministry of Local Government	393,168,072
012	Ministry of Lands, Housing & Urban Development	106,123,419
013	Ministry of Education and Sports	295,329,904
014	Ministry of Health	1,273,903,738
015	Ministry of Trade, Industry and Cooperatives	14,986,174
016	Ministry of Works and Transport	1,381,667,565
017	Ministry of Energy and Mineral Development	1,800,338,482
018	Ministry of Gender, Labour and Social Development	21,161,018
019	Ministry of Water and Environment	1,465,027,972
020	Ministry of ICT and National Guidance	20,222,840
021	Ministry of East African Community Affairs	80,400
022	Ministry of Tourism, Wildlife and Antiquities	12,640,969
023	Ministry of Science, Technology and Innovation	203,749,507
101	Judiciary	21,009,500
102	Electoral Commission	50,715,400
103	Inspectorate of Government (IG)	13,293,213
104	Parliamentary Commission	65,691,000
105	Law Reform Commission	200,020
106	Uganda Human Rights Comm	51,797
107	Uganda AIDS Commission	-
108	National Planning Authority	4,414,168
109	Law Development Centre	4,470,051
110	Uganda Industrial Research Institute	1,562,000

111	Busitema University	1,339,315
112	Ethics and Integrity	-
113	Uganda National Roads Authority	3,402,211,543
114	Uganda Cancer Institute	84,741,287
115	Uganda Heart Institute	4,650,000
116	National Medical Stores	-
117	Uganda Tourism Board	155,303
118	Road Fund	16,390,000
119	Uganda Registration Services Bureau	405,000
120	National Citizenship and Immigration Control	10,240,086
121	Dairy Development Authority	3,642,435
122	Kampala Capital City Authority	314,551,206
123	Rural Electrification Agency (REA)	636,406,112
124	Equal Opportunities Commission	360,426
125	National Animal Genetic Res. Centre and Data Bank	53,344,217
126	National Information Technology Authority	82,207,800
127	Muni University	4,247,098
128	Uganda National Examinations Board (UNEB)	15,000,000
129	Financial Intelligence Authority	215,000
131	Auditor General	3,050,000
132	Education Service Commission	194,409
133	Directorate of Public Prosecutions	5,855,351
134	Health Service Commission	80,000
136	Makerere University	15,922,854
137	Mbarara University	3,685,769
138	Makerere University Business School	5,044,335
139	Kyambogo University	6,753,964
140	Uganda Management Institute	2,385,000
141	URA	43,639,696
142	National Agricultural Research Organisation	37,472,994
143	Uganda Bureau of Statistics	20,409,486
144	Uganda Police Force	356,090,801
145	Uganda Prisons	37,276,536
146	Public Service Commission	184,222
147	Local Government Finance Comm	156,700
148	Judicial Service Commission	242,797

149	Gulu University	3,802,725
150	National Environment Management Authority	990,000
151	Uganda Blood Transfusion Service (UBTS)	1,870,000
152	NAADS Secretariat	160,849,892
153	PPDA	10,994,000
154	Uganda National Bureau of Standards	15,752,915
155	Uganda Cotton Development Organisation	4,211,000
156	Uganda Land Commission	39,315,398
157	National Forestry Authority	5,882,993
159	External Security Organisation	3,639,296
160	Uganda Coffee Development Authority	3,063,055
161	Mulago Hospital Complex	6,020,000
162	Butabika Hospital	8,308,141
301	Lira University	4,500,000
302	Uganda National Meteorological Authority	14,202,321
303	National Curriculum Development Centre	3,900,000
304	Uganda Virus Research Institute	2,280,000
305	Directorate of Government Analytical Laboratory	10,944,357
306	Uganda Export Promotion Board	56,281
307	Kabale University	1,382,240
308	Soroti University	6,000,000
309	National Identification and Registration Authority	6,166,563
310	Uganda Investment Authority	156,461,751
312	Petroleum Authority of Uganda	4,397,000
163	Arua Referral Hospital	800,000
164	Fort Portal Referral Hospital	780,000
165	Gulu Referral Hospital	1,900,000
166	Hoima Referral Hospital	200,000
167	Jinja Referral Hospital	1,600,000
168	Kabale Referral Hospital	1,900,000
169	Masaka Referral Hospital	3,496,562
170	Mbale Referral Hospital	750,000
171	Soroti Referral Hospital	200,000
172	Lira Referral Hospital	2,515,000
173	Mbarara Referral Hospital	800,000

174	Mubende Referral Hospital	2,750,000
175	Moroto Referral Hospital	1,200,000
176	Naguru Referral Hospital	1,176,000
177	Kiruddu Referral Hospital	-
178	Kawempe Referral Hospital	-
179	Entebbe Regional Referral Hospital	-
180	Mulago Specialized Women and Neonatal Hospital	-
201	Ugandan Mission at the United Nations, New York	-
202	Uganda High Commission in United Kingdom, London	242,000
203	Uganda High Commission in Canada, Ottawa	-
204	Uganda High Commission in India, New Delhi	-
205	Uganda High Commission in Egypt, Cairo	300,000
206	Uganda High Commission in Kenya, Nairobi	33,000
207	Uganda High Commission in Tanzania, Dar es Salaam	298,000
208	Uganda High Commission in Nigeria, Abuja	-
209	Uganda High Commission in South Africa, Pretoria	-
210	Uganda Embassy in Washington	-
211	Uganda Embassy in Ethiopia, Addis Ababa	-
212	Uganda Embassy in China, Beijing	-
213	Uganda Embassy in Rwanda, Kigali	-
214	Uganda Embassy in Switzerland, Geneva	-
215	Uganda Embassy in Japan, Tokyo	-
216	Uganda Embassy in Libya, Tripoli	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-
218	Uganda Embassy in Denmark, Copenhagen	150,000
219	Uganda Embassy in Belgium, Brussels	-
220	Uganda Embassy in Italy, Rome	-
221	Uganda Embassy in DRC, Kinshasa	3,000,000
223	Uganda Embassy in Sudan, Khartoum	-
224	Uganda Embassy in France, Paris	3,000,000
225	Uganda Embassy in Germany, Berlin	-
226	Uganda Embassy in Teheran	-
227	Uganda Embassy in Moscow	-
228	Uganda Embassy in Canberra	-
229	Uganda Embassy in Juba	9,081,000
230	Uganda Embassy in Abu Dhabi	-

1	Uganda Embassy in Bujumbura	500,000
2	Guangzhou Consulate in China	-
33	Mission in Ankara	-
234	Mission in Mogadishu	1,000,000
235	Mission in Kuala Lumpur	-
236	Mission in Mombasa	69,850
237	Mission in Algiers	-
238	Uganda Embassy, Doha	-
501	Adjumani District	15,660,074
502	Apac District	4,291,135
503	Arua District	21,990,506
504	Bugiri District	3,947,027
505	Bundibugyo District	4,877,500
506	Bushenyi District	3,551,535
507	Busia District	5,510,031
508	Gulu District	2,875,365
509	Hoima District	2,402,199
510	Iganga District	2,377,849
511	Jinja District	5,682,712
512	Kabale District	5,075,016
513	Kabarole District	5,138,686
514	Kaberamaido District	2,184,973
515	Kalangala District	2,251,041
517	Kamuli District	4,855,011
518	Kamwenge District	9,512,380
519	Kanungu District	3,378,219
520	Kapchorwa District	3,480,395
521	Kasese District	5,689,063
522	Katakwi District	4,450,047
523	Kayunga District	4,778,722
524	Kibaale District	4,193,989
525	Kiboga District	2,415,209
526	Kisoro District	3,319,034
527	Kitgum District	3,707,474
528	Kotido District	3,321,415
529	Kumi District	4,195,955

530	Kyenjojo District	4,974,798
531	Lira District	4,982,450
532	Luwero District	5,524,606
533	Masaka District	2,592,749
534	Masindi District	3,163,045
535	Mayuge District	5,393,950
536	Mbale District	6,367,845
537	Mbarara District	3,294,677
538	Moroto District	2,835,547
539	Moyo District	4,889,095
540	Mpigi District	2,709,487
541	Mubende District	4,140,262
542	Mukono District	4,439,502
543	Nakapiripiriti District	3,326,825
544	Nakasongola District	2,326,342
545	Nebbi District	4,444,693
546	Ntungamo District	6,680,482
547	Pader District	4,001,572
548	Pallisa District	5,128,343
549	Rakai District	3,014,388
550	Rukungiri District	3,384,286
551	Sembabule District	2,746,605
552	Sironko District *	5,112,835
553	Soroti District	5,013,077
554	Tororo District	7,258,204
555	Wakiso District	10,215,865
556	Yumbe District	20,656,429
557	Butaleja District	4,901,188
558	Ibanda District	3,474,948
559	Kaabong District	2,261,910
560	Isingiro District	10,011,848
561	Kaliro District	4,043,197
562	Kiruhura District	5,240,345
563	Koboko District	3,531,199
564	Amolatar District	5,007,245
565	Amuria District	3,971,257

566	Manafwa District	5,089,389
567	Bukwo District	4,532,697
568	Mityana District	3,922,470
569	Nakaseke District	4,261,194
570	Amuru District	3,581,650
571	Budaka District	4,706,415
572	Oyam District	6,510,706
573	Abim District	2,950,343
574	Namutumba District	3,415,818
575	Dokolo District	5,569,181
576	Buliisa District	3,003,098
577	Maracha District	4,054,745
578	Bukedea District	5,980,527
579	Bududa District	5,279,257
580	Lyantonde District	3,169,785
581	Amudat District	3,678,847
582	Buikwe District	2,980,152
583	Buyende District	2,753,795
584	Kyegegwa District	3,522,465
585	Lamwo District	3,598,216
586	Ouke District	3,352,409
587	Zombo District	3,737,351
588	Alebtong District	4,797,511
589	Bulambuli District	5,338,705
590	Buvuma District	2,108,133
591	Gomba District	2,009,226
592	Kiryandongo District	8,699,323
593	Luuka District	2,752,670
594	Namayingo District	3,142,184
595	Ntoroko District	2,389,488
596	Serere District	5,818,750
597	Kyankwanzi District	3,249,254
598	Kalungu District	2,553,995
599	Lwengo District	3,246,830
600	Bukomansimbi District	1,183,441
601	Mitooma District	3,684,256

602	Rubirizi District	3,946,171
603	Ngora District	2,845,631
604	Napak District	3,826,538
605	Kibuku District	6,713,442
606	Nwoya District	5,022,410
607	Kole District	4,897,693
608	Butambala District	1,738,514
609	Sheema District	3,795,374
610	Buhweju District	3,780,034
611	Agago District	5,853,722
612	Kween District	5,196,743
613	Kagadi District	4,962,823
614	Kakumiro District	5,265,452
615	Omoror District	5,505,249
616	Rubanda District	3,012,947
617	Namisindwa District	3,936,169
618	Pakwach District	3,318,419
619	Butebo District	4,070,418
620	Rukiga District	2,325,002
621	Kyotera District	4,261,279
622	Bunyangabu District	3,619,893
623	Nabilatuk District	2,987,142
624	Bugweri District	3,353,968
625	Kasanda District	4,689,368
626	Kwania District	4,651,998
627	Kapelebyong District	1,911,797
628	Kikuube District	2,471,914
629	Obongi District	3,464,697
630	Kazo District	1,693,760
631	Rwampara District	1,758,326
632	Kitagwenda District	1,379,837
633	Madi-Okollo	2,390,136
634	Karenge District	1,812,761
635	Kalaki District	3,008,016
751	Arua Municipal Council	14,619,344
752	Entebbe Municipal Council	10,015,205

753	Fort-Portal Municipal Council	9,559,721
754	Gulu Municipal Council	41,128,729
755	Jinja Municipal Council	12,747,662
757	Kabale Municipal Council	15,611,977
758	Lira Municipal Council	14,273,084
759	Masaka Municipal Council	28,818,635
760	Mbale Municipal Council	21,359,271
761	Mbarara Municipal Council	18,919,355
762	Moroto Municipal Council	2,829,617
763	Soroti Municipal Council	5,655,586
764	Tororo Municipal Council	12,136,230
770	Kasese Municipal Council	27,770,778
771	Hoima Municipal Council	31,228,895
772	Mukono Municipal Council	1,078,563
773	Iganga Municipal Council	511,772
774	Masindi Municipal Council	1,109,458
775	Ntungamo Municipal Council	5,246,372
776	Busia Municipal Council	9,875,911
777	Bushenyi- Ishaka Municipal Council	1,149,387
778	Rukungiri Municipal Council	371,171
779	Nansana Municipal Council	3,467,653
780	Makindye-Ssabagabo Municipal Council	8,640,311
781	Kira Municipal Council	7,061,280
782	Kisoro Municipal Council	294,969
783	Mityana Municipal Council	827,169
784	Kitgum Municipal Council	14,572,750
785	Koboko Municipal Council	908,053
786	Mubende Municipal Council	31,580,793
787	Kumi Municipal Council	584,414
788	Lugazi Municipal Council	18,672,235
789	Kamuli Municipal Council	12,724,727
790	Kapchorwa Municipal Council	464,194
791	Ibanda Municipal Council	596,748
792	Njeru Municipal Council	1,055,817
793	Apac Municipal Council	10,772,501
794	Nebbi Municipal Council	342,435

795	Bugiri Municipal Council	479,935
796	Sheema Municipal Council	606,596
797	Kotido Municipal Council	806,240
Grand Total Appropriation		29,952,727,654

Cross Reference

Public Finance Management Act, 2015, Act No. 3 of 2015.

