

A BILL for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2003.

An Act to make supplementary appropriation out of the Consolidated Fund to the service of the financial year ended 30th June, 2003.

BE IT ENACTED by Parliament as follows:

1. This Act may be cited as the Supplementary Appropriation Act, 2003. Short title.

2. The supplementary appropriation out of the Consolidated Fund in respect of the financial year ended on 30th June, 2003, for the purposes specified in column 1 of the Schedule to this Act, of the sum respectively specified in column 2 of that Schedule is hereby allowed and confirmed. Supplementary appropriation for financial year ended 30th June, 2003.

SCHEDULE

SECTION 2

SUPPLEMENTARY APPROPRIATION IN RELATION TO
FINANCIAL YEAR ENDED 30TH JUNE, 2003.

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
001. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President	2,946,285
002. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under State House	8,347,499
004. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister	2,258,489
005. The supplementary amount required in the year ending 30th June, 2003, for Recurrent Expenditure on salaries, expenses of the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister	0
006. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad	1,644,065
007. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Public Prosecution, Administrator-General, Registrar-General, Law Council, and Policy Planning Unit	4,642,048
008. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister	13,854,276
010. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field	

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Services, Farms and Schemes, Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister	279,285
012. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Physical Planning Headquarters, the Departments of Survey and Mapping, Land Administration, Land Registrations, the Uganda Land Commission, Government Housing Estates and other Miscellaneous expenditure falling under the control of the responsible Minister	1,582,229
013. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister	811,672
014. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister	0
016. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister	980,394
017. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses, under the office of the Auditor-General and Audit Services	0
019. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital	200,000

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
021. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce	35,960,063
022. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister	6,513,266
023. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services, Common Services and Training Schools of Mulago Hospital Complex	600,000
024. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Central Administration, Faculties and Schools and Halls of Residence of Makerere University ...	133,804
025. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister	0
027. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	0
028. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums ...	222,325
029. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological	

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
Survey and Mines Department, Water Development Department, Natural Resources, Environment Education, Meteorology Department, Forestry Department, Forestry Research, Forestry Colleges and Environment Management and extension falling under the control of the responsible Minister	7,383
030. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	0
032. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses of the Health Service Commission	89,552
033. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses of the Local Government Finance Commission	0
034. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure for Mass Mobilisation	305,488
036. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	0
038. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Police Headquarters, Operations, CID Special Branch, Training, Regional Police Centres and Mobile Police Unit coming under the control of the Inspector General of Police	0
039. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Training and Welfare, Prisons Farms and Industries and Institutions in the Country coming under the control of the Commissioner of Prisons	174,239
040. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Teaching Service Commission	32,918
042. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure, on salaries, wages and other expenses of the Central Administration, School, Teaching Hospital, and Halls of Residence of Mbarara University	345,979

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
043. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation	0
044. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration Schools, Halls of Residence of Institute of Teacher Education Kyambogo ...	28,624
045. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions ...	0
046. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Administration and General, Makerere University Business School (MUBS)	27,984
048. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission ...	28,805
050. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Arua District	191,457
051. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Gulu District	748,983
052. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Lira District	103,726
053. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mbale District	1,349,298
054. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Tororo District	527,695
055. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Jinja District	117,462
056. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mukono District	66,057

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
057. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mpigi District	202,688
058. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Masaka District	41,501
059. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara District	1,223,994
060. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kabarole District	644,666
061. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kabale District	854,443
062. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Rakai District	182,801
063. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Apac District	218,909
064. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Bushenyi District	322,545
065. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Hoima District	90,460
066. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Iganga District	43,491
067. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kampala District	699,199

SCHEDULE--*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
068. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kasese District	33,521
069. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kisoro District	0
070. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kitgum District	130,567
071. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Luwero District	559,076
072. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Moyo District	358,370
073. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mubende District	144,208
074. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Nebbi District	125,293
075. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Rukungiri District	657,340
076. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Soroti District	217,085
077. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kalangala District	148,756
078. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kibaale District	224,464
079. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kiboga District	281,084

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
080. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kumi District	344,088
081. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Masindi District	86,985
082. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kotido District	1,335
083. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Moroto District	14,181
084. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Ntungamo District	961,289
085. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kapchorwa District	215,179
086. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kamuli District	1,119,182
087. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Bundibugyo District	140,392
088. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Pallisa District	160,358
089. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Adjumani District	48,726
090. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Bugiri District	348,694
091. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Busia District	10,893

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
092. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Katakwi District	0
093. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Nakasongola District	0
094. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Sembabule District	126,700
0A1. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London	0
0A2. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York	56,970
0A4. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington	5,526
0A6. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	0
0A7. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	0
0A8. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha	0
0B1. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	2,976
0B2. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	536,838

SCHEDULE—*continued*

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
OB3. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ...	82,751
OB4. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	0
OB5. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ...	90,095
OB6. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ...	0
OB7. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	67,211
OB8. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	0
OB9. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	0
OC1. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	197,833
OC2. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...	102,430
OC3. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	30,000
OC4. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ...	386,179

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
0C6. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Consulate in DRC, Goma ...	0
0C7. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	0
0C8. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	326,632
0C9. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	0
0M1. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional Conditional and Equalisation Grants for Arua Municipal Council	0
0M2. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council	0
0M3. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council	0
0M4. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Mbale Municipal Council	0
0M5. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	0
0M6. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Jinja Municipal Council	0
0M7. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Entebbe Municipal Council	0
0M8. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Masaka Municipal Council	0

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
OM9. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Mbarara Municipal Council	0
ON1. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council	0
ON2. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Kabale Municipal Council	0
ON3. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	0
ON4. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Moroto Municipal Council	0
ON5. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mayuge District	148,688
ON6. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Sironko District	180,695
ON7. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Yumbe District	293,212
ON8. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Wakiso District	346,682
ON9. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kayunga District	527,837
OP1. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kyenjojo District	385,417
OP2. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Pader District	5,630
OP3. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kamwenge District	294,426

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs. '000</i>
OP4. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kaberamaido District	6,714
OP5. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kanungu District	208,485
OP6. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Nakapiripirit District	37,464
OQ1. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital... ..	0
OQ2. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital	0
OQ3. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital	0
OQ4. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital	45,171
OQ5. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital	0
OQ6. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital	0
OQ7. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital	0
OQ8. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital	0
OQ9. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital	0
VOTE 100—DEVELOPMENT EXPENDITURE	35,909,800
TOTAL	136,379,475