



**THE REPUBLIC OF UGANDA**

**THE APPROPRIATION ACT, 2022.**

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★ 07 JUN 2022 ★  
ACC NO:.....  
CALL NO:.....



**THE REPUBLIC OF UGANDA**

I SIGNIFY my assent to the bill.

*Yoweri Museveni*

.....  
*President*

*Date of assent: 2<sup>nd</sup> of June, 2022.*

**THE REPUBLIC OF UGANDA****THE APPROPRIATION ACT, 2022**

**An Act to apply a sum of thirty trillion, two hundred eighty seven billion, seven hundred sixty seven million, and nine hundred thirteen thousand shillings only to meet expenditure of the year ending 30<sup>th</sup> June 2023 and to appropriate the supplies granted.**

DATE OF ASSENT:

*Date of Commencement:*

BE IT ENACTED by Parliament as follows:

**1. Commencement.**

This Act shall come into force on the 1<sup>st</sup> day of July, 2022.

**2. Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30<sup>th</sup> June, 2023 the sum of thirty trillion, two hundred eighty seven billion, seven hundred sixty seven million, and nine hundred thirteen thousand shillings only.

**3. Appropriation.**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

**4. Expiry of appropriations.**

(1) Any part of the sums granted by section 3 of this Act which has been, or is issued from the Consolidated Fund on or before the 30<sup>th</sup> day of June, 2023 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

*section 3***SCHEDULE**SCHEDULE—*continued*

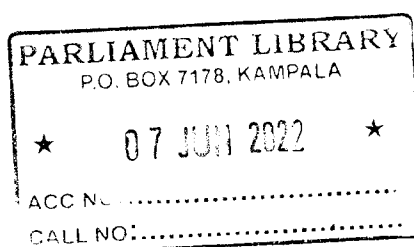
COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ... ..	183,275,094
002	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology ...	458,881,135
003	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	108,343,689
004	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	1,267,694,925

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
005	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service... ..	24,132,065
006	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs... ..	33,887,665
007	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ... ..	126,448,108
008	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	2,326,335,945

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
009	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ...	55,791,104
010	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ...	41,368,395
011	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	50,060,839
012	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	103,328,291



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
013	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister ... ..	350,140,019
014	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ... ..	149,499,385
015	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ..	110,513,793
016	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister ... ..	125,694,489
017	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ... ..	38,834,191

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
018	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	244,121,127
019	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	39,090,840
020	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology...	55,456,510
021	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	36,787,102
022	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister ... ..	153,183,304
023	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	10,215,000



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
109	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda National Meteorological Authority (UNMA) ...	11,099,224
110	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ...	22,702,494
111	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC) ...	20,224,695
112	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity (DEI) ...	14,858,460
113	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ...	152,172,582
114	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ...	28,043,775
115	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ...	17,830,908
116	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ...	507,042,988
117	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ...	23,747,907

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
118	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund ... ..	487,952,712
119	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ..	33,246,972
120	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	108,852,499
121	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	10,156,851
122	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority ... ..	189,331,116
123	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board ... ..	8,082,278
124	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission ... ..	13,885,416
125	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank ... ..	11,260,298
126	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority ... ..	47,331,746
127	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI) ... ..	7,048,096

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
128	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	112,028,949
129	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority ... ..	26,522,463
132	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission... ..	8,002,637
133	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions ... ..	61,985,096
134	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission ... ..	10,926,837
135	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL) ... ..	28,441,874
136	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Export Promotion Board (UEPB) ... ..	8,114,593
137	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA)... ..	56,465,888
138	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA) ... ..	16,736,462
139	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU) ... ..	54,963,452

## SCHEDULE—continued

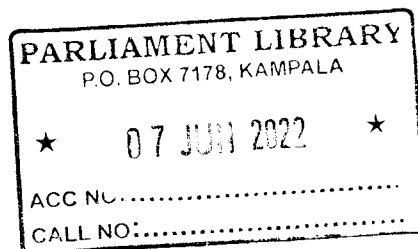
COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
140	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Capital Markets Authority ... ..	8,570,014
141	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority ... ..	495,770,983
142	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer... ..	68,351,641
143	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics ... ..	60,116,823
144	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..	679,607,401
145	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	289,652,533
146	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ..	9,047,194

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
147	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission ... ..	4,925,795
148	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	16,618,034
149	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the National Population Council ... ..	12,914,070
150	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)... ..	15,693,153
151	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services ... ..	19,894,928
152	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat... ..	44,828,203
153	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority ... ..	20,180,166
154	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards ... ..	36,688,420
155	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation ... ..	5,806,661

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
156	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission ... ..	10,115,883
157	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority ... ..	23,589,540
158	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation ... ..	144,530,017
159	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation ... ..	91,087,271
160	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority ... ..	60,666,999
161.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Free Zones Authority ... ..	5,640,952
162.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Microfinance Regulatory Authority ... ..	9,690,135
163.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority ... ..	13,625,059
164.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education ... ..	14,805,000



**Act** *Appropriation Act* **2022**

SCHEDULE—*continued*

	COLUMN 1	COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
165.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for Uganda Business and Technical Examination Board ... ..	27,486,666
166.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses for National Council of Sports ... ..	47,812,199
301.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University ... ..	356,281,659
302.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University	55,065,926
303.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School ... ..	103,680,575
304.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University ... ..	135,875,964
305.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University ... ..	49,578,648
306.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University...	21,313,527
307.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	52,173,134

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
308.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	22,852,860
309.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	66,891,111
310.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University ...	22,411,447
311.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre. ... ..	24,326,940
312.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute ... ..	35,031,626
313.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University ... ..	34,392,874
401.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital ... ..	81,378,647
402.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital ... ..	17,793,828
403.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital ... ..	9,526,776



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
404.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	11,000,363
405.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	13,434,657
406.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	10,026,359
407.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	18,154,307
408.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	10,638,900
409.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	9,901,966
410.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital	15,406,870
411.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	9,259,458
412.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	14,357,884
413.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	16,015,400

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
414.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital...	9,083,875
415.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital... ..	10,250,626
416.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	11,235,441
417.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	24,663,312
418.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital ... ..	15,641,862
419.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital ... ..	6,696,377
420.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital ... ..	23,707,492
421.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital... ..	10,826,771
422.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital ... ..	9,788,459
501.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York	17,086,699

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
502.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	6,150,059
503.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,420,079
504.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	4,834,539
505.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	4,072,236
506.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	6,451,136
507.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	2,406,762
508.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,295,622
509.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	3,160,486
510.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	8,491,682

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
511.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	3,267,239
512.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,102,769
513.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	5,078,510
514.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,222,328
515.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	5,785,531
516.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	6,277,718
517.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,141,399
518.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	5,464,383
519.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	4,783,499
520.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,512,467

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
521.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,798,009
522.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	6,625,990
523.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	6,990,232
524.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,417,410
525.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	5,253,941
526.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	4,556,081
527.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	4,868,816
528.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	7,950,299
529.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,966,316
530.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	4,011,390
531.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	5,557,003

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
532.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,743,276
533.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,392,140
534.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	5,436,488
535.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	4,168,230
536.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	3,078,568
601.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua City ... ..	32,748,956
602.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Fort Portal City... ..	18,899,906
603.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Gulu City ... ..	23,025,225
604.	The amount required in the year ending on 30th June, 2023, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima City ... ..	12,576,333