

**BILLS SUPPLEMENT**

*to The Uganda Gazette No 22, Volume CXVI, dated 30th March, 2023*

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**Bill No. 12**

*Appropriation Bill*

THE APPROPRIATION BILL, 2023

**MEMORANDUM**



The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of a sum of twenty-nine trillion, seven hundred fifteen billion, five hundred seventeen million, one hundred ten thousand shilling, only, to meet the expenditure for the year ending 30<sup>th</sup> June, 2024 and to appropriate the supplies granted

**MATIA KASAIJA, (MP)**

*Minister of Finance, Planning and Economic Development*

A Bill for an Act

**ENTITLED**

**THE APPROPRIATION ACT, 2023**

**An Act to apply a sum of twenty-nine trillion, seven hundred fifteen billion, five hundred seventeen million, one hundred ten thousand shillings only to meet expenditure for the year ending 30<sup>th</sup> June, 2024 and to appropriate the supplies granted.**

BE IT ENACTED by Parliament as follows

**1. Commencement**

This Act shall come into force on the 1<sup>st</sup> day of July, 2023

**2. Issue of money out of Consolidated Fund**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30<sup>th</sup> June, 2024 the sum of twenty-nine trillion, seven hundred fifteen billion, five hundred seventeen million, one hundred ten thousand shillings only

**3. Appropriation**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act

**4. Expiry of appropriations**

(1) Any part of the sums granted by section 3 which has been, or is issued from the Consolidated Fund on or before the 30<sup>th</sup> day of June, 2024 shall expire and cease to have any effect at the close of the financial year

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015

Section 3

**SCHEDULE**SCHEDULE—*continued*

COLUMN 1		COLUMN 2
		<i>Supply</i>
		<i>Shs 000</i>
<b>RECURRENT EXPENDITURE</b>		
001	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	217,284,703
002	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology	396,186,057
003	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	85,911,448
004	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence	1,357,594,366

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
005	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	27,046,360
006	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	25,960,162
007	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	89,847,331
008	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	1,906,252 986

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
009	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister	57,471,224
010	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	39 806 153
011	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	32,389,072
012	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	48,930,678

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
013	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	159,937,277
014	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	79,547,592
015	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	78,709,702
016	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	106,061,876
017	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	96,633,093

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
018	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister	157,809,607
019	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister	26,085,434
020	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology	93,766,045
021	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters	35,747,137
022	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	133,417,142
023	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs	7,801,500

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
109	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda National Meteorological Authority (UNMA)	8,697,824
110	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute	9,233,501
111	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC)	20,144,615
112	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity(DEI)	15,101,688
113	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority	108,763,725
114	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	40,517,693
115	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	42,423,906
116	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	581,042,988
117	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	25,745,627



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
118	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	467,285,560
119	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	36,733,154
120	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control	114,681,479
121	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority	11,861,513
122	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	200,901,490
123	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board	12,969,604
124	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	16,104,054
125	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res Centre and Data Bank	11,850,512
126	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	43,172,491
127	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI)	7,185,496

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
128	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)	114,658,450
129	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority	25,065,863
132	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission	8,035,820
133	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	73,116,400
134	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission	10,940,483
135	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL)	19,150,773
136	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Export Promotion Board (UEPB)	7,869,500
137	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA)	51,652,188
138	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA)	13,139,767

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
139	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU)	55,552,411
140	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Capital Markets Authority	7,202,032
141	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority	572,451 376
142	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters Agricultural Research Information Centre, Namulonge Agric and Animal Production Research Institute, Fisheries Research Institute Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer	120,814,432
143	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics	234,702,324
144	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	675,919,691
145	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services	288,492,651

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
146	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	10,520,421
147	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission	10,474,864
148	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission	16,388,462
149	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the National Population Council	10,947,546
150	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)	30,822,961
151	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services	20,384,310
152	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat	33,370,908
153	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority	17,321,937
154	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards	45,567,420

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
155	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,498,820
156	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	1,877,142
157	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	19,614,938
158	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	167,161,185
159	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	103,498,571
160	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	39,192,839
161	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Free Zones Authority	4,974,552
162	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Microfinance Regulatory Authority	8,020,720
163	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority	14,587,057

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
164	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education	12,102,335
165	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Uganda Business and Technical Examination Board	24,654,802
166	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for National Council of Sports	16,966,514
167	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses for Science, Technology and Innovation	19,419,037
301	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University	346,669,558
302	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University	54,295,012
303	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School	103,103,575
304	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University	131,291,738
305	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University	52,112,893

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
306	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University	24,080,694
307	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	56,011,281
308	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	22,879,364
309	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	61,529,303
310	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University	29,983,277
311	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre	22,005,354
312	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute	35,594,073
313	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University	37,702,810
401	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital	85,659,247

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
402	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital	18,305,348
403	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Referral Hospital	10,397,689
404	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Referral Hospital	11,896,275
405	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Referral Hospital	13,643,059
406	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Referral Hospital	11 385,655
407	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Referral Hospital	18,984,323
408	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Referral Hospital	11,514,011
409	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Referral Hospital	10,577,566
410	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Referral Hospital	15,711,184
411	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Referral Hospital	9,890,170



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
412	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses of the Lira Referral Hospital	16,297,286
413	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Referral Hospital	17,214,715
414	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Referral Hospital	12,325,254
415	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Referral Hospital	11,289,666
416	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital	11,828,505
417	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital	25,585,007
418	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	21,247,624
419	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	10,159,176
420	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	28,608,597
421	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital	11,926,771

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
422	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital	10,888,459
501	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York	16,706,699
502	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	5,287,534
503	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,223,859
504	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	3,582,777
505	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	4,091,493
506	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	6,055,141
507	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	3,199,770
508	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	3,078,576

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
509	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali	2 760 780
510	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	8,491,682
511	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo	2,951,000
512	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3 457,435
513	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,247,006
514	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	7,172,560
515	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	5,343,851
516	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	5,961,718
517	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	5,809,314
518	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	4,469,280

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
519	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	4,551,733
520	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	4,115,623
521	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,998,009
522	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	6,457,520
523	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	7,050,468
524	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,034,254
525	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	3,748,792
526	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	3,962,683
527	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in South Sudan, Juba	3,968,816
528	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	6,248,125
529	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	2,831,816

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
530	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China	3,700,000
531	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Ankara	5,277,949
532	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mogadishu	2,693,276
533	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Kuala Lumpur	3,277,632
534	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Mombasa	4,706,488
535	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Mission in Algiers	3,886,550
536	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	2,748,639
537	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Havana, Cuba	3 000 000
538	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Luanda, Angola	3,000,000
601	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Arua City	35,978,837

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
602	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Fort Portal City	21,578,291
603	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants, under Gulu City	24,867,105
604	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Hoima City	14,889,611
605	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Jinja City	38,741,948
606	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lira City	25 567,884
607	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City	28,374,130
608	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbale City	37,272,656
609	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbarara City	33,089,933

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
610	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City	19,074,443
701	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional, Conditional Grants under Apac Municipal Council	7,172,404
702	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council	4,942,183
703	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bushenyi- Ishaka Municipal Council	10,760,094
704	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	6,524,227
705	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Entebbe Municipal Council	14,851,526
706	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Ibanda Municipal Council	12,563,750
707	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council	6,296,555

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
708	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council	15,556,685
709	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kamuli Municipal Council	6,683,104
710	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa Municipal Council	8,307,977
711	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kasese Municipal Council	14,480,335
712	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kira Municipal Council	20,370,628
713	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kisoro Municipal Council	4,045,704
714	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kitgum Municipal Council	6,644,325
715	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Koboko Municipal Council	7,432,343



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
716	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kotido Municipal Council	7,352,998
717	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kumi Municipal Council	6,867,829
718	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lugazi Municipal Council	7,350,873
719	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabo Municipal Council	13,579,508
720	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Masindi Municipal Council	11,165,454
721	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council	10,996,447
722	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council	5,126,847
723	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mubende Municipal Council	10,386,990

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
724	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council	18,785,182
725	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nansana Municipal Council	24,049,199
726	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nebbi Municipal Council	6,872,054
727	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Njeru Municipal Council	13,132,865
728	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council	4,828,996
729	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council	9,382,417
730	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council	14,063,185
731	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Tororo Municipal Council	9,600,780

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
801	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	17,692,506
802	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Adjumani District	31,210,087
803	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Agago District	30,564,675
804	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Alebtong District	22,910,595
805	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	18,913,194
806	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amudat District	10,485,866
807	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amuria District	21,978,016
808	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District	21,840,722

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
809	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac District	19,702,482
810	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District	15,864,269
811	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Budaka District	24,627,586
812	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bududa District	26,131,662
813	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District	33,683,385
814	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	18,993,247
815	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	14,656,708
816	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwe District	23,588,746

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
817	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	26,497,276
818	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansumbi District	18,142,436
819	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	21,845,481
820	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	22,462,333
821	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulisa District	14,669,137
822	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bundibugyo District	33,266,206
823	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	19,582,001
824	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bushenyi District	28,161,021

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
825	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia District	33,089,778
826	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	32,712 820
827	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	23,214,227
828	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	17,051,059
829	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	13,526,915
830	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	22,226,844
831	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	20,736,314
832	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	20,664,241

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
833	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gulu District	21,578,792
834	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional and Conditional Transfers under Horma District	19,241,954
835	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	20,882,825
836	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga District	36,862,448
837	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	42,985,922
838	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Jinja District	36,684,977
839	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	15,940,904
840	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale District	32,447,338

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
841	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabarole District	19,289,642
842	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	14 901,848
843	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	34,663,784
844	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	24,579,398
845	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	15,500,965
846	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional and Conditional Transfers under Kalangala District	14,760,002
847	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kahiro District	28,331,267
848	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	24,898,471



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
849	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamuh District	45,539,024
850	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanwenge District	28 615,817
851	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	40 862,941
852	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchorwa District	18,412,420
853	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District	11,993,778
854	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	10,554,949
855	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	22,221,017
856	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasese District	73 515,318

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
857	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Katakwi District	24,781,504
858	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	36,621,812
859	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	17,948,032
860	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibaale District	17,241,959
861	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiboga District	25,139,884
862	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	20,870,953
863	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	21,173,012
864	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	17,620,123

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
865	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	27,760,544
866	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kisoro District	41,171,951
867	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	19,049,424
868	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitgum District	27,389,205
869	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	18,742,128
870	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	24,078,093
871	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kotido District	11,153,308
872	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kumi District	24,936,363

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
873	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwana District	22,305,419
874	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	19,110,794
875	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	23,863,565
876	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	23,145,241
877	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	34,903,973
878	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	34,541,150
879	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	17,985,256
880	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lira District	26,630,387

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
881	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	24,785,105
882	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luwero District	62,280,401
883	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	26,537,508
884	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	18,234,064
885	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	17,322,415
886	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	24,781,411
887	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	24,558,675
888	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masaka District	12,982,918

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
889	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masindi District	23,207,472
890	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	41,469,948
891	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbale District	35,458,535
892	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbarara District	23,538,063
893	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	27,322 651
894	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	29,874,556
895	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moroto District	13,043,414
896	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moyo District	20,841,432

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
897	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mpigi District	29,976,734
898	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	25,242,219
899	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono District	49,459,490
900	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	8 392,419
901	The amount required in the year ending on 30th June 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripiri District	10,874,726
902	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	32,492,769
903	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District	28,916,608
904	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	23,611,933

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs 000
905	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namusindwa District	25,017,979
906	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	28,749,804
907	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	14,231,792
908	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nebbi District	27,973,448
909	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	18,866,672
910	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	17,615,911
911	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntungamo District	52,240,532
912	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	19,290,113



## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
913	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	11,160,412
914	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	23,127,710
915	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke District	17,036,432
916	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	35,450,808
917	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	28,026,468
918	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	19,694,991
919	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pallisa District	31,492,056
920	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rakai District	35,809,679

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
921	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	26,389,107
922	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional and Conditional Transfers under Rubirizi District	17,072,783
923	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	20,794,022
924	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukungiri District	40,180,035
925	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services Unconditional and Conditional Transfers under Rwampara District	20,989,191
926	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sembabule District	29,112,422
927	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	30,994,933
928	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	26,745,753

## SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
929	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	31,568,380
930	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Soroti District	20 941,626
931	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District	24,773,582
932	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Tororo District	56 395,823
933	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	77,361,783
934	The amount required in the year ending on 30th June, 2024, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	40,490,331
935	The amount required in the year ending on 30th June, 2024 for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	23,100,457

## DEVELOPMENT EXPENDITURE

Vote No		Supply
		Shs '000
001	Office of the President	22,360,000
002	State House	21,722,000
003	Office of the Prime Minister	135 267,997
004	Ministry of Defence	2,170 537,715
005	Ministry of Public Service	3,200,000
006	Ministry of Foreign Affairs	120,000
007	Ministry of Justice and Constitutional Affairs	20,000,000
008	Ministry of Finance, Planning and Economic Development	504 063,716
009	Ministry of Internal Affairs	1 600,000
010	Ministry of Agriculture, Animal Industry and Fisheries	538 291,509
011	Ministry of Local Government	55,364,744
012	Ministry of Lands Housing and Urban Development	91,444,108
013	Ministry of Education, Science, Technology and Sports	292 915,383
014	Ministry of Health	1,143 126,819
015	Ministry of Trade, Industry and Co-operatives	225,623
016	Ministry of Works and Transport	1,256,123,015
017	Ministry of Energy and Mineral Development	1 617,570,242
018	Ministry of Gender, Labour and Social Development	117 697,065
019	Ministry of Water and Environment	1,379,486,755
020	Ministry of Information, Communications Technology and National Guidance	1,081,046
021	Ministry of East African Affairs	215,180
022	Ministry of Tourism, Wildlife and Heritage	52,640 000
023	Ministry of Kampala Capital City and Metropolitan Affairs	45,589,715
101	Judiciary	63,009,500
102	Electoral Commission(EC)	3,720 000
103	Inspector General of Government's Office(IGG)	23,396,868
104	Parliamentary Commission(PARL)	67,491,000

Vote No		Supply
		Shs '000
105	Uganda Law Reform Commission (ULRC)	420,012
106	Uganda Human Rights Commission (UHRC)	531,078
107	Uganda AIDS Commission (UAC)	619,300
108	National Planning Authority (NPA)	2,014,500
109	Uganda National Meteorological Authority (UNMA)	5,519,763
110	Uganda Industrial Research Institute (UIRI)	-
111	National Curriculum Development Centre (NCDC)	3,074,000
112	Directorate of Ethics and Integrity (DEI)	150,000
113	Uganda National Roads Authority (UNRA)	2,436,014,019
114	Uganda Cancer Institute (UCI)	45,464,713
115	Uganda Heart Institute (UHI)	14,577,375
116	Uganda National Medical Stores	6,651,984
117	Uganda Tourism Board (UTB)	100,000
118	Uganda Road Fund (URF)	-
119	Uganda Registration Services Bureau (URSB)	4,756,000
120	National Citizenship and Immigration Control (NCIC)	3,838,583
121	Dairy Development Authority (DDA)	760,000
122	Kampala Capital City Authority (KCCA)	133,913,187
123	National Lotteries and Gaming Regulatory Board	-
124	Equal Opportunities Commission	216,000
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	66,765,607
126	National Information Technologies Authority	96,043,970
127	Uganda Virus Research Institute (UVRI)	-
128	Uganda National Examinations Board (UNEB)	11,544,000
129	Financial Intelligence Authority (FIA)	729,000
130	Treasury Operations (TOP)	-
131	Office of the Auditor General (OAG)	1,760,000
132	Education Service Commission (ESC)	2,436,410

Vote No		Supply
		Shs '000
133	Directorate of Public Prosecutions (DPP)	17,040,832
134	Health Service Commission(HSC)	52,800
135	Directorate of Government Analytical Laboratory (DGAL)	14,734,546
136	Uganda Export Promotion Board (UEPB)	37,000
137	National Identification and Registration Authority (NIRA)	3,000,000
138	Uganda Investment Authority (UIA)	151,955,337
139	Petroleum Authority of Uganda (PAU)	26,824,097
140	Capital Markets Authority (CMA)	-
141	Uganda Revenue Authority (URA)	45,320,000
142	National Agricultural Research Organization(NARO)	35,970,000
143	Uganda Bureau of Statistics (UBOS)	13,470,000
144	Uganda Police Force	134,628,425
145	Uganda Prisons Service	27,387,707
146	Public Service Commission (PSC)	100
147	Local Government Finance Commission(LGFC)	100,000
148	Judicial Service Commission(JSC)	463,678
149	National Population Council	241,200
150	National Environment Management Authority (NEMA)	9,320,000
151	Uganda Blood Transfusion Service (UBTS)	1,234,200
152	National Agricultural Advisory Services (NAADS)	480,000
153	Public Procurement and Disposal of Assets Authority (PPDA)	3,000,000
154	Uganda National Bureau of Standards (UNBS)	6,651,000
155	Cotton Development Organization	300,000
156	Uganda Land Commission (ULC)	25,100,000
157	National Forestry Authority(NFA)	4,594,000
158	Internal Security Organization (ISO)	10,680,000
159	External Security Organization (ESO)	1,002,960
160	Uganda Coffee Development Authority(UCDA)	2,020,000

Vote No		Supply
		Shs '000
161	Uganda Free Zones Authority (UFZA)	5,409,000
162	Uganda Microfinance Regulatory Authority	500,000
163	Uganda Retirements Benefits Regulatory Authority	-
164	National Council for Higher Education	-
165	Uganda Business and Technical Examination Board	2,800,000
166	National Council of Sports	-
167	Science, Technology and Innovation	248,454,389
301	Makerere University	19,072,698
302	Mbarara University of Science and Technology	3,764,047
303	Makerere University Business School	2,125,530
304	Kyambogo University	1,710,496
305	Busitema University	5,892,464
306	Muni University	4,752,000
307	Kabale University	2,586,568
308	Soroti University	1,257,362
309	Gulu University	1,671,020
310	Lira University	5,000,000
311	Law Development Centre	4,782,560
312	Uganda Management Institute	1,320,000
313	Mountains of the Moon University	-
401	Mulago National Referral Hospital	16,528,858
402	Butabika Hospital	2,513,373
403	Arua Hospital	120,000
404	Fort Portal Hospital	120,000
405	Gulu Hospital	120,000
406	Homa Hospital	120,000
407	Jinja Hospital	120,000
408	Kabale Hospital	120,000

Vote No		Supply
		Shs 000
409	Masaka Hospital	120 000
410	Mbale Hospital	120 000
411	Soroti Hospital	120 000
412	Lira Hospital	120,000
413	Mbarara Regional Referral Hospital	120,000
414	Mubende Regional Referral Hospital	150,000
415	Moroto Regional Referral Hospital	120,000
416	Naguru Referral Hospital	240,000
417	Kiruddu Referral Hospital	1,530 000
418	Kawempe Referral Hospital	900,000
419	Eutebbe Regional Referral Hospital	900 000
420	Mulago Specialized Women and Neonatal Hospital	2,268,000
421	Kavunga Referral Hospital	-
422	Yumbe Referral Hospital	-
501	Uganda Mission at the United Nations New York	-
502	Uganda High Commission in the United Kingdom	2,113,704
503	Uganda High Commission in Canada , Ottawa	6,000,000
504	Uganda High Commission in India, New Delhi	270,000
505	Uganda High Commission in Kenya ,Nairobi	7,200,000
506	Uganda High Commission in Tanzania, Dar es Salaam	-
507	Uganda High Commission in Nigeria Abuja	16,200,000
508	Uganda High Commission in South Africa , Pretoria	390,000
509	Uganda High Commission in Rwanda , Kigali	700,000
510	Uganda Embassy in the United States , Washington	540,000
511	Uganda Embassy in Egypt , Cairo	170,000
512	Uganda Embassy in Ethiopia, Addis Ababa	370,000
513	Uganda Embassy in China Beijing	100,000
514	Uganda Embassy in Switzerland, Geneva	330,000



Vote No		Supply
		Shs 000
515	Uganda Embassy in Japan Tokyo	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-
517	Uganda Embassy in Denmark, Copenhagen	100 000
518	Uganda Embassy in Belgium, Brussels	380,000
519	Uganda Embassy in Italy, Rome	-
520	Uganda Embassy in DRC, Kinshasa	2 856,380
521	Uganda Embassy in Sudan, Khartoum	647,916
522	Uganda Embassy in France Paris	-
523	Uganda Embassy in Germany Berlin	-
524	Uganda Embassy in Iran, Tehran	100,000
525	Uganda Embassy in Russia, Moscow	172,000
526	Uganda Embassy in Australia, Canberra	150,000
527	Uganda Embassy in South Sudan Juba	-
528	Uganda Embassy in United Arab Emirates Abu Dhabi	-
529	Uganda Embassy in Burundi, Bujumbura	150 000
530	Uganda Consulate in China, Guangzhou	5,500,000
531	Uganda Embassy in Turkey, Ankara	200,000
532	Uganda Embassy in Somalia, Mogadishu	2,210,000
533	Uganda Embassy in Malaysia, Kuala Lumpur	100 000
534	Uganda Consulate in Kenya, Mombasa	4,150 000
535	Uganda Embassy in Algeria, Algiers	390,000
536	Uganda Embassy in Qatar, Doha	198,000
537	Uganda Mission in Havana, Cuba	-
538	Uganda Mission in Luanda, Angola	-
601	Arua city	3,818,239
602	Fort Portal city	2,329,546
603	Gulu city	7,405,984
604	Hoima city	3,871,565

Vote No		Supply
		Shs '000
605	Jinja city	5,769,055
606	Lira city	5 293,531
607	Masaka city	4 057,614
608	Mbale city	4 837,237
609	Mbarara city	4,359,579
610	Soroti city	5,469 863
701	Apac Municipal Council	3,099 947
702	Bugiri Municipal Council	1,359,835
703	Bushenyi- Ishaka Municipal Council	1,907,509
704	Busia Municipal Council	3,486,468
705	Entebbe Municipal Council	6 811,103
706	Ibanda Municipal Council	2,051,708
707	Iganga Municipal Council	1 394,461
708	Kabale Municipal Council	4,084,283
709	Kamuli Municipal Council	4,024,478
710	Kapchorwa Municipal Council	1,332 793
711	Kasese Municipal Council	3,243 368
712	Kira Municipal Council	6,502,504
713	Kisoro Municipal Council	1,293,794
714	Kitgum Municipal Council	2,211,441
715	Koboko Municipal Council	1 550,024
716	Kotido Municipal Council	1 413,998
717	Kumi Municipal Council	1,479,375
718	Lugazi Municipal Council	2,545,484
719	Makindye-Ssabagabo Municipal Council	11,035,695
720	Masindi Municipal Council	1,783,668
721	Mityana Municipal Council	2,242,852
722	Moroto Municipal Council	1,364,603

Vote No		Supply
		Shs '000
723	Mubende Municipal Council	3 536 647
724	Mukono Municipal Council	3,533 320
725	Nansana Municipal Council	6,754,278
726	Nebbı Municipal Council	1,283,227
727	Njeru Municipal Council	2,456,551
728	Ntungamo Municipal Council	2,114,218
729	Rukungu Municipal Council	3,232,768
730	Sheema Municipal Council	2 477,522
731	Tororo Municipal Council	3,776,709
801	Abim District	3,523,273
802	Adjumani District	3,813,061
803	Agago District	5,764,432
804	Alebtong District	8,391,768
805	Amolatar District	5,559,677
806	Amudat District	3,971,757
807	Amuria District	5,344,954
808	Amuru District	4 044 525
809	Apac District	2,620,477
810	Arua District	2,863,116
811	Budaka District	5 407,937
812	Bududa District	6,231,427
813	Bugiri District	5,069,576
814	Bugweri District	5,123 932
815	Buhweju District	3 784 544
816	Bukwe District	2 678 224
817	Bukedea District	7 316,083
818	Bukomansimbi District	2,278,617
819	Bukwo District	3,079,810

Vote No		Supply
		Shs '000
820	Bulambuli District	4 695,777
821	Bulisa District	3 944,173
822	Bundibugyo District	4 966,473
823	Bunyangabu District	4 313,765
824	Bushenyi District	3 569,313
825	Busia District	5 318,413
826	Butaleja District	4 752 920
827	Butambala District	3 747 504
828	Butebo District	3,402,701
829	Buvuma District	4,620,351
830	Buyende District	4,745,862
831	Dokolo District	3,952,939
832	Gomba District	2,149,233
833	Gulu District	2 807 650
834	Homa District	3,316,034
835	Ibanda District	3,953,499
836	Iganga District	3,105 757
837	Isingiro District	6 233 492
838	Junja District	3,150,073
839	Kaabong District	3 644 522
840	Kabale District	4,544,250
841	Kabarole District	5,456,450
842	Kaberamado District	3,530 938
843	Kagadi District	5 750,666
844	Kakumiro District	11,849,538
845	Kalaki District	4,457,549
846	Kalangala District	2 482,623
847	Kaliro District	5,197,428

Vote No		Supply
		Shs 000
848	Kalungu District	2 089,848
849	Kamuli District	5 208,338
850	Kamwenge District	3 399,348
851	Kanungu District	3,014,025
852	Kapchorwa District	3,662,470
853	Kapelebyong District	4,361,797
854	Karenga District	2,587,002
855	Kasanda District	6,448,953
856	Kasese District	7,004 961
857	Katakwi District	8,377 434
858	Kayunga District	5,124,892
859	Kazo District	5,397,716
860	Kibaale District	10,254,128
861	Kiboga District	3,389,272
862	Kibuku District	3,596,080
863	Kikaube District	4,069 511
864	Kiruhura District	4,752,669
865	Kiryandongo District	3,872,440
866	Kisoro District	3,289,666
867	Kitagwenda District	3,534,418
868	Kitgum District	3,402,400
869	Koboko District	3,690,867
870	Kole District	5,842,359
871	Kotido District	3,213,399
872	Kumi District	4,734,537
873	Kwama District	2,495,604
874	Kween District	3,535,873
875	Kyankwanzi District	5,149,360

Vote No		Supply
		Shs 000
876	Kyegegwa District	4,444,149
877	Kyenjojo District	4,975,008
878	Kyotera District	3,461,106
879	Lamwo District	2,932,992
880	Lira District	3,587,489
881	Luuka District	4,241,002
882	Luwero District	6,733,194
883	Lwengo District	6,200,577
884	Lyantonde District	3,145,471
885	Madi-Okollo District	2,291,411
886	Manafwa District	5,541,203
887	Maracha District	5,361,670
888	Masaka District	3,695,084
889	Masindi District	6,171,171
890	Mayuge District	6,666,513
891	Mbale District	3,861,134
892	Mbarara District	2,944,043
893	Mitooma District	3,485,566
894	Mityana District	2,724,272
895	Moroto District	3,218,982
896	Moyo District	1,943,559
897	Mpigi District	2,696,628
898	Mubende District	4,203,888
899	Mukono District	3,406,856
900	Nabitaluk District	2,501,523
901	Nakapiripiri District	4,562,726
902	Nakaseke District	7,733,955
903	Nakasongola District	3,338,408

Vote No		Supply
		Shs 000
904	Namayingo District	4,000,411
905	Namisindwa District	2,814,010
906	Namutumba District	3,444 723
907	Napak District	4 265,082
908	Nebbi District	4 363,897
909	Ngora District	4,319 559
910	Ntoroko District	2 144,754
911	Ntungamo District	6,766,249
912	Nwoya District	5,061,105
913	Obongi District	2,034,959
914	Omoro District	2,623 236
915	Otuke District	2,619 220
916	Oyam District	7,169 455
917	Pader District	6,083 873
918	Palwachi District	3,126,920
919	Pallisa District	5,240,305
920	Rakai District	4,038,896
921	Rubanda District	6,143 397
922	Rubizi District	5,481 838
923	Rukiga District	2,815 360
924	Rukungiri District	3,895,976
925	Rwampara District	3,552 923
926	Sembabule District	4,702 945
927	Serere District	3 167,037
928	Sheema District	2,951,631
929	Sironko District	3,300,689
930	Soroti District	5,016,062
931	Terego District	4,520 313

<i>Vote No</i>		<i>Supply</i>
		<i>Shs 000</i>
932	Tororo District	7,960,535
933	Wakiso District	10 752,375
934	Yumbe District	7,624,068
935	Zombo District	6,414,813
<b>TOTAL</b>		<b>29,715,517,110</b>



**Cross Reference**

Public Finance Management Act, 2015, Act 3 of 2015