

ACTS
SUPPLEMENT No. 10

ACTS SUPPLEMENT

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Act 17

Appropriation Act

2011

THE APPROPRIATION ACT, 2011.

An Act to apply a sum of eight thousand nine hundred and two billion, one hundred and eighty seven million, twenty thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2012 and to appropriate the supplies granted.

DATE OF ASSENT: 29th September, 2011.

Date of Commencement: 1st July, 2011.

BE IT ENACTED by Parliament as follows:

1. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2011.

2. Issue of money out of the Consolidated Fund.

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2012, the sum of eight thousand nine hundred and two billion, one hundred and eighty seven million, twenty thousand shillings.

3. Appropriation.

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Extension of duration of appropriation.

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2012 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2012) for making payments which become due during the year ending on the 30th day of June, 2012 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

SCHEDULE

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
<i>Shs.'000</i>	
RECURRENT EXPENDITURE	
001. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	56,309,048
002. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses on State House	57,764,526
003. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister	26,140,847
004. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence... ..	495,256,874

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
005. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service	29,865,874
006. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	10,053,842
007. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General	7,485,248
008. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	52,169,156
009. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister	8,496,107
010. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries... ..	21,295,069

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
011. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	6,977,133
012. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	10,877,229
013. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister ...	155,326,802
014. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister ...	28,960,755
015. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ...	4,406,570
016. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister...	19,274,811

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	Shs.'000
017. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister ...	8,353,822
018. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	19,389,897
019. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister...	7,185,136
020. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology...	4,869,251
021. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	15,102,439
022. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister ...	5,396,585
109. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ...	1,178,694
110. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ...	5,713,000
111. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of Administration and General, of Busitema University ...	7,928,699
112. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity ...	1,448,882

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
113. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda National Road Authority... ..	27,176,315
114. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute	1,132,915
115. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute	567,948
116. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores	206,811,235
117. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board	1,728,880
118. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Road Fund	280,949,000
119. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	1,758,344
120. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control	7,022,608
121. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority	4,260,000
122. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority... ..	31,548,455
132. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission	4,941,859
133. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP)	11,664,708
134. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission	2,630,026

SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
136. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University	46,289,073
137. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology	8,373,538
138. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS)... ..	5,290,090
139. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University	18,756,255
140. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute	425,449
141. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority	98,097,784
142. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer	25,301,922
143. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics	27,513,597
144. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	190,638,944

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	<i>Shs.'000</i>
145. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	54,791,576
146. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission	3,635,778
147. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission	4,122,098
148. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	2,166,658
149. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University	11,149,750
150. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA)	5,075,974
151. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services	4,433,979
152. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services Secretariat... ..	6,240,224
153. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority... ..	6,597,406
154. The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National Bureau of Standards	7,531,000

SCHEDULE—continued

COLUMN 1	COLUMN 2
Vote No.	Supply
	<i>Shs.'000</i>
229 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba	236,319
231 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2010, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	124,100
501 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	1,736,959
502 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	1,395,306
503 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	3,613,236
504 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	37,619
505 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	1,172,469
506 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	4,100
507 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	134,785

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
508	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	1,779,608
509	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ...	2,471,236
510	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District ...	6,308,083
511	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ...	466,015
512	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District ...	321,491
513	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ...	230,995
514	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District ...	378,812
515	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ...	285,694
516	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kampala City Council ...	153,801

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
517	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ...	981,602
518	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District ...	391,170
519	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District ...	1,944,550
520	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District ...	812,699
521	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District ...	4,867,031
522	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ...	268,905
523	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District ...	858,608
524	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District ...	757,776
525	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ...	1,632,255

SCHEDULE—continued		COLUMN 2
COLUMN 1		Supply
Vote No.		Shs.'000
526	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District ...	2,932,421
527	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District ...	1,229,464
528	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ...	159,430
529	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ...	453,174
530	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District ...	88,896
531	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ...	249,254
532	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District ...	606,309
533	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District ...	115,720
534	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District...	1,428,089

SCHEDULE—continued		COLUMN 2
COLUMN 1		Supply
Vote No.		Shs.'000
535	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District ...	991,038
536	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ...	1,732,612
537	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ...	757,909
538	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ...	145,209
539	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District ...	430,843
540	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District ...	67,401
541	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District ...	416,169
542	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ...	4,494,123
543	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District ...	1,363,483

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
544	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...	494,803
545	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ...	4,109,249
546	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...	4,797,986
547	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District ...	1,536,675
548	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ...	461,056
549	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ...	731,730
550	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District ...	3,469,842
551	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...	551,018
552	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District ...	425,627

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
553	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ...	27,894
554	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...	300,612
555	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District ...	812,942
556	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District ...	594,989
557	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District ...	139,326
558	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District ...	111,064
559	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District ...	705,702
560	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District ...	313,527
561	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District ...	522,186

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
562	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District ...	314,694
563	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District ...	221,203
564	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District ...	318,627
565	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District ...	474,380
566	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District ...	384,074
567	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District ...	757,639
568	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District ...	507,538
569	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District ...	195,110
570	The supplementary amount required for the first, second, third and fourth quarters of the financial year 2010/2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District ...	1,026,719

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs.'000
610.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District ...	4,279,242
611.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Agago District	8,778,884
612.	The amount required in the year ending on 30th June, 2012, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District ...	4,517,258
751.	The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Arua Municipal Council	3,593,131
752.	The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Entebbe Municipal Council ...	4,169,865
753.	The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council ...	3,959,387
754.	The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council ...	7,062,220
755.	The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Jinja Municipal Council ...	5,702,449
757.	The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Kabale Municipal Council	4,415,291
758.	The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ...	4,127,986
759.	The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Masaka Municipal Council ...	3,550,894
760.	The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Mbale Municipal Council ...	6,055,283
761.	The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Mbarara Municipal Council	5,522,189

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SCHEDULE—continued

COLUMN 1	COLUMN 2
<i>Vote No.</i>	<i>Supply</i>
	<i>Shs.'000</i>
762. The amount required in the year ending on 30th June, 2012, for Unconditional and Conditional Grants for Moroto Municipal Council	1,440,292
763. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council	4,148,703
764. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	3,501,158
770. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	4,081,266
771. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council	4,336,897
772. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	5,117,318
773. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	3,999,357
774. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	3,900,613
775. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	1,347,967
776. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	2,111,952
777. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council	3,579,988
778. The amount required in the year ending on 30th June, 2012, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	3,177,612

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DEVELOPMENT EXPENDITURE

001 Office of the President	16,379,570
002 State House	8,880,079
003 Office of the Prime Minister	164,947,045
004 Ministry of Defence	452,736,205
005 Ministry of Public Service	4,972,735
006 Ministry of Foreign Affairs	928,591
007 Ministry of Justice and Constitutional Affairs	26,243,676
008 Ministry of Finance, Planning & Economic Dev.	264,485,204
009 Ministry of Internal Affairs	2,167,629
010 Ministry of Agriculture, Animal Industry & Fisheries	108,938,636
011 Ministry of Local Government	188,708,259
012 Ministry of Lands, Housing & Urban Development	8,296,997
013 Ministry of Education and Sports	215,593,251
014 Ministry of Health	188,416,129
015 Ministry of Trade, Industry and Cooperatives	13,305,201
016 Ministry of Works and Transport	104,087,161
017 Ministry of Energy and Mineral Development	1,539,130,930
018 Ministry of Gender, Labour and Social Development	10,945,710
019 Ministry of Water and Environment	192,693,210
020 Ministry of Information & Communications Tech.	11,950,288
021 Ministry of East African Community Affairs	280,000
022 Ministry of Tourism, Wildlife and Antiquities	5,968,750
101 Judiciary	9,334,840
102 Electoral Commission	445,880
103 Inspectorate of Government (IG)	4,578,629
104 Parliamentary Commission	8,966,232
105 Law Reform Commission	134,292
106 Uganda Human Rights Commission	3,789,357
107 Uganda AIDS Commission	227,800
108 National Planning Authority	2,793,916
109 Law Development Centre	1,300,000
110 Uganda Industrial Research Institute	8,230,000
111 Busitema University	1,577,521
112 Directorate of Ethics and Integrity	2,210,596
113 Uganda National Road Authority	809,235,729
114 Uganda Cancer Institute	3,100,000
115 Uganda Heart Institute	1,500,000
117 Uganda Tourism Board	324,918
120 National Citizenship and Immigration Control	90,614,900
122 Kampala Capital City Authority	54,753,499
131 Auditor General	1,560,478
132 Education Service Commission	1,796,020
133 Directorate of Public Prosecutions	997,706
134 Health Service Commission	346,799
136 Makerere University	22,601,685
137 Mbarara University of Science and Technology	4,298,769

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138	Makerere University Business School	2,800,000
139	Kyambogo University	422,845
140	Uganda Management Institute	1,500,000
141	Uganda Revenue Authority	18,174,718
142	National Agricultural Research Organisation	88,661,712
143	Uganda Bureau of Statistics	24,751,755
144	Uganda Police Force	49,678,636
145	Uganda Prisons	11,415,430
146	Public Service Commission	711,791
147	Local Government Finance Commission	3,364,058
148	Judicial Service Commission	139,819
149	Gulu University	1,150,100
150	National Environment Management Authority	6,292,250
151	Uganda Blood Transfusion Service (UBTS)	400,000
152	NAADS Secretariat	48,116,463
153	Public Procurement and Disposal of Public Assets Authority	384,000
154	Uganda National Bureau of Standards	2,994,000
156	Uganda Land Commission	12,717,500
157	National Forestry Authority	8,083,505
159	External Security Organisation	442,000
161	Mulago Hospital Complex	23,220,000
162	Butabika Hospital	27,182,041
163	Arua Referral Hospital	900,000
164	Fort Portal Referral Hospital	3,370,000
165	Gulu Referral Hospital	500,000
166	Hoima Referral Hospital	2,400,000
167	Jinja Referral Hospital	1,730,000
168	Kabale Referral Hospital	800,000
169	Masaka Referral Hospital	1,710,000
170	Mbale Referral Hospital	2,040,000
171	Soroti Referral Hospital	700,000
172	Lira Referral Hospital	1,600,000
173	Mbarara Referral Hospital	1,000,000
174	Mubende Referral Hospital	150,000
175	Moroto Referral Hospital	150,000
201	Ugandan Mission at the United Nations, New York	3,700,000
206	Uganda High Commission in Kenya, Nairobi	600,000
208	Uganda High Commission in Nigeria, Abuja	70,000
211	Uganda Embassy in Ethiopia, Addis Ababa	1,100,200
213	Uganda Embassy in Rwanda, Kigali	780,000
218	Uganda Embassy in Denmark, Copenhagen	504,000
223	Uganda Embassy in Sudan, Khartoum	180,000
225	Uganda Embassy in Germany, Berlin	170,000
226	Uganda Embassy in Teheran	90,000
229	Uganda Embassy in Juba	100,000

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232	Guangzhou Consulate in China	200,000
501	Adjumani District	6,274,763
502	Apac District	6,136,724
503	Arua District	9,974,355
504	Bugiri District	3,825,706
505	Bundibugyo District	3,342,668
506	Bushenyi District	2,388,214
507	Busia District	2,704,617
508	Gulu District	10,245,997
509	Hoima District	3,185,908
510	Iganga District	3,261,034
511	Jinja District	2,997,682
512	Kabale District	4,192,856
513	Kabarole District	3,883,269
514	Kaberamaido District	3,340,394
515	Kalangala District	2,437,424
517	Kamuli District	3,198,214
518	Kamwenge District	2,957,225
519	Kanungu District	2,798,730
520	Kapchorwa District	2,354,655
521	Kasese District	4,732,029
522	Katakwi District	3,155,937
523	Kayunga District	2,751,063
524	Kibale District	4,723,864
525	Kiboga District	1,839,256
526	Kisoro District	2,987,724
527	Kitgum District	6,191,301
528	Kotido District	5,442,810
529	Kumi District	3,124,937
530	Kyenjonjo District	2,860,086
531	Lira District	7,117,686
532	Luwero District	3,034,180
533	Masaka District	2,030,856
534	Masindi District	3,609,821
535	Mayuge District	4,035,843
536	Mbale District	6,364,831
537	Mbarara District	3,019,577
538	Moroto District	3,238,264
539	Moyo District	3,705,172
540	Mpigi District	2,344,927
541	Mubende District	4,325,477
542	Mukono District	4,231,868
543	Nakapiripiriti District	3,688,974
544	Nakasongola District	2,023,402
545	Nebbi District	4,986,434

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546	Ntungamo District	3,251,880
547	Pader District	4,975,632
548	Pallisa District	6,363,819
549	Rakai District	4,046,891
550	Rukungiri District	2,291,112
551	Sembabule District	2,422,424
552	Sironko District	3,723,199
553	Soroti District	2,659,968
554	Tororo District	4,528,636
555	Wakiso District	5,439,805
556	Yumbe District	6,198,580
557	Butaleja District	5,196,836
558	Ibanda District	2,450,316
559	Kaabong District	7,116,493
560	Isingiro District	3,743,293
561	Kaliro District	1,985,348
562	Kiruhura District	3,166,608
563	Koboko District	3,218,044
564	Amolatar District	2,957,604
565	Amuria District	4,980,389
566	Manafwa District	4,393,516
567	Bukwo District	1,804,339
568	Mityana District	2,513,322
569	Nakaseke District	2,598,858
570	Amuru District	4,051,047
571	Budaka District	3,157,119
572	Oyam District	6,638,600
573	Abim District	2,275,479
574	Namutumba District	2,327,956
575	Dokolo District	5,614,679
576	Buliisa District	2,250,545
577	Maracha District	3,746,620
578	Bukedea District	2,736,536
579	Bududa District	2,442,074
580	Lyantonde District	1,587,212
581	Amudat District	3,225,346
582	Buikwe District	2,641,422
583	Buyende District	2,557,288
584	Kyegegwa District	1,769,903
585	Lamwo District	4,799,955
586	Otuke District	2,923,426
587	Zombo District	3,197,987
588	Albetong District	4,907,071
589	Bulambuli District	2,909,126
590	Buvuma District	2,443,621

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591	Gomba District	1,448,192
592	Kiryandongo District	3,667,812
593	Luuka District	2,203,556
594	Namayingo District	2,746,477
595	Ntoroko District	2,014,206
596	Serere District	3,895,112
597	Kyankwanzi District	1,797,967
598	Kalungu District	1,553,179
599	Lwengo District	1,938,830
600	Bukomansimbi District	1,570,522
601	Mitooma District	1,487,601
602	Rubirizi District	1,555,085
603	Ngora District	2,477,379
604	Napak District	3,854,925
605	Kibuku District	2,331,944
606	Nwoya District	2,296,711
607	Kole District	3,438,916
608	Butambala District	1,716,003
609	Sheema District	1,431,003
610	Buhweju District	1,238,553
611	Agago District	6,696,006
612	Kween District	2,516,141
751	Arua Municipal Council	835,798
752	Entebbe Municipal Council	489,193
753	Fort-Portal Municipal Council	465,364
754	Gulu Municipal Council	946,294
755	Jinja Municipal Council	410,006
757	Kabale Municipal Council	194,006
758	Lira Municipal Council	1,271,538
759	Masaka Municipal Council	334,069
760	Mbale Municipal Council	1,214,668
761	Mbarara Municipal Council	656,512
762	Moroto Municipal Council	630,112
763	Soroti Municipal Council	449,386
764	Tororo Municipal Council	682,598
770	Kasese Municipal Council	416,507
771	Hoima Municipal Council	141,586
772	Mukono Municipal Council	316,736
773	Iganga Municipal Council	286,115
774	Masindi Municipal Council	487,884
775	Ntungamo Municipal Council	125,516
776	Busia Municipal Council	573,014
777	Bushenyi - Ishaka Municipal Council	214,416
778	Rukungiri Municipal Council	149,146
TOTAL		8,902,187,020