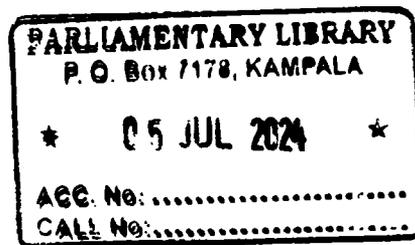




THE REPUBLIC OF UGANDA

THE APPROPRIATION ACT, 2024





THE REPUBLIC OF UGANDA

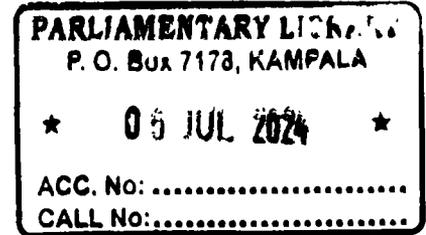
I SIGNIFY my assent to the bill.

Yoweri Museveni
.....
President

Date of assent: 4/7/2024
.....



THE REPUBLIC OF UGANDA



THE APPROPRIATION ACT, 2024

An Act to apply a sum of thirty four trillion, three hundred eighteen billion, ninety eight million, six hundred twenty two thousand shillings only, to meet expenditure for the year ending 30th June, 2025 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

DATE OF ASSENT:

Date of Commencement:

1. Commencement

This Act shall be deemed to have come into force on the 1st day of July, 2024.

2. Issue of money out of Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending 30th June, 2025, the sum of thirty four trillion, three hundred eighteen billion, ninety eight million, six hundred twenty two thousand shillings only.

3. Appropriation

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations

(1) Any part of the sums granted by section 3 which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2025 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 16 of the Public Finance Management Act, Cap. 171.

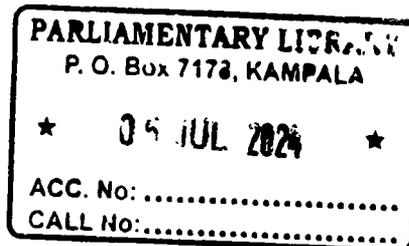
Section 3

SCHEDULE

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	250,816,948
002	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology ...	426,510,337
003	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	98,994,628
004	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	2,417,298,621

Act**Appropriation Act****2024**SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
005	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service... ..	16,816,121
006	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs... ..	17,598,415
007	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General... ..	91,959,340
008	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	2,110,467,170



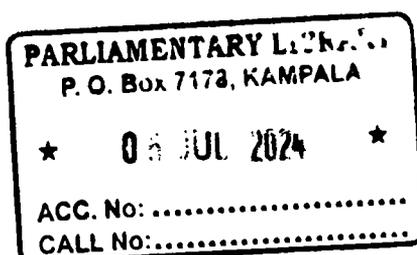
Act

Appropriation Act

2024

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply Shs. '000
009	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister ...	32,404,001
010	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries ...	43,092,921
011	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	28,402,710
012	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister ...	111,571,940



SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
013	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	300,179,565
014	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	141,031,592
015	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	156,317,384
016	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	154,731,159
017	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	67,946,538

SCHEDULE—continued

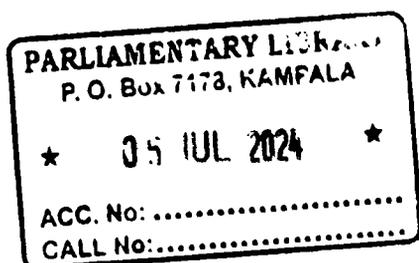
COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
018	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	202,436,684
019	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister... ..	25,621,231
020	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information, Communication, Technology and National Guidance... ..	85,139,799
021	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters ...	39,313,021
022	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	236,295,730
023	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	934,011

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
109	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda National Meteorological Authority (UNMA) ...	12,142,240
110	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ...	17,646,020
111	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC) ...	22,209,331
112	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity (DEI) ...	12,447,559
113	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ...	92,212,442
114	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ...	57,582,102
115	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ...	45,317,304
116	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ...	715,051,021
117	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ...	14,606,252

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
118	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	402,587,862
119	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	43,837,567
120	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control... ..	139,681,452
121	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority... ..	7,406,783
122	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	211,275,747
123	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board	16,786,744
124	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	17,608,930
125	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	10,397,978
126	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	26,243,163
127	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI)	6,517,337



SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
128	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)... ..	115,334,732
129	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority (FIA)	30,648,665
132	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission... ..	7,372,964
133	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions	69,332,577
134	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission	10,332,261
135	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL)	18,446,257
136	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Export Promotion Board (UEPB)	6,527,248
137	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA)... ..	100,316,607
138	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA)	10,604,771

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
139	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU)	41,457,369
141	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority (URA... ..	672,967,322
142	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer... ..	60,085,985
143	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics (UBOS)	144,845,145
144	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	725,271,591
145	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services... ..	308,900,318

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
146	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission (PSC)	10,738,611
147	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission (LGFC)	9,334,968
148	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission... ..	16,963,707
149	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the National Population Council	6,822,023
150	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA)... ..	21,026,724
151	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services (UBTS)... ..	26,736,366
152	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat (NAADS)	34,287,533
153	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority (PPDA)	16,113,742
154	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards (UNBS)... ..	44,965,513

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
155	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,238,200
156	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	7,070,102
157	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	20,090,958
158	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	187,984,785
159	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	108,255,144
160	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	63,620,755
161.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Free Zones Authority	4,831,755
162.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Microfinance Regulatory Authority	7,466,298
163.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority	12,381,657

SCHEDULE—continued

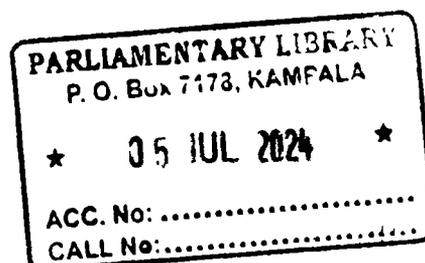
COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
164.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education	15,891,289
165.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Business and Technical Examination Board	33,969,180
166.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for National Council of Sports	160,884,172
167.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Science, Technology and Innovation	317,742,939
301.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University	339,175,803
302.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University of Science and Technology	56,499,641
303.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School	121,853,176
304.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University	131,616,555
305.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University	51,895,729

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
306.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University...	31,269,650
307.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	58,701,033
308.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	28,662,468
309.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	63,844,236
310.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University ...	34,420,104
311.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre.	25,425,185
312.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute	35,504,266
313	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University	38,842,219
401.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital	92,708,019

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
402.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital	17,515,837
403.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Regional Referral Hospital	10,592,846
404.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Regional Referral Hospital	11,654,071
405.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Regional Referral Hospital	13,191,793
406.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Regional Referral Hospital	11,309,247
407.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Regional Referral Hospital	18,467,606
408.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Regional Referral Hospital	11,077,010
409.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Regional Referral Hospital	10,487,888
410.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Regional Referral Hospital	17,694,131
411.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Regional Referral Hospital	9,791,927



SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
412.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Regional Referral Hospital	15,682,495
413.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	16,559,583
414.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Regional Referral Hospital...	12,256,956
415.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Regional Referral Hospital	10,943,300
416.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital... ..	11,824,457
417.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital... ..	25,160,483
418.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	22,589,192
419.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	10,062,585
420.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	27,646,183
421.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital... ..	12,368,354

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
422.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital	11,429,317
501.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York	20,806,699
502.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	11,840,947
503.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,955,050
504.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	7,677,777
505.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	5,341,493
506.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	9,273,941
507.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	4,023,569
508.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	4,335,696

SCHEDULE—continued

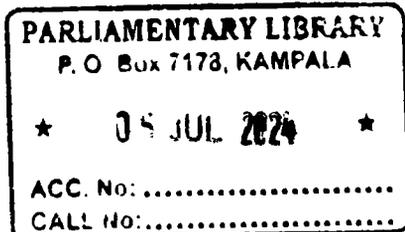
COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
509.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda , Kigali	4,160,780
510.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	13,265,682
511.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt , Cairo	3,851,000
512.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,757,435
513.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	8,545,768
514.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	11,204,560
515.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	5,443,851
516.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	6,691,718
517.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,097,185
518.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	4,569,280

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
519.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,151,733
520.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	8,873,173
521.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,939,887
522.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	10,557,520
523.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	8,350,468
524.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,690,254
525.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	4,098,792
526.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	5,062,683
527.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in South Sudan, Juba	4,068,816
528.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	11,697,326
529.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	3,931,816

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
530.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Consulate in China, Guangzhou	6,350,000
531.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Turkey, Ankara	9,877,949
532.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Somalia, Mogadishu	3,991,682
533.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Malaysia, Kuala Lumpur	8,682,632
534.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Consulate in Kenya, Mombasa	8,306,488
535.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Algeria, Algiers	6,787,857
536.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	6,148,639
537.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission in Cuba, Havana	3,451,001
538.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission in Angola, Luanda	3,475,000
601.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Arua City	40,679,880



Act

Appropriation Act

2024

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		<i>Supply</i>
		<i>Shs. '000</i>
602.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Fort Portal City... ..	21,529,439
603.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants, under Gulu City	28,030,761
604.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Hoima City	15,154,886
605.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Jinja City	43,319,158
606.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lira City	30,495,727
607.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City	30,239,526
608.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbale City	39,177,649
609.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbarara City... ..	36,031,699

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
610.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City	20,061,624
701.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac Municipal Council	8,879,420
702.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council	6,476,930
703.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional a Grants under Bushenyi- Ishaka Municipal Council	13,604,742
704.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	8,671,010
705.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Entebbe Municipal Council	15,990,314
706.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Ibanda Municipal Council	16,424,644
707.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council	7,638,634

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
708.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council	17,668,817
709.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kamuli Municipal Council	8,644,074
710.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa Municipal Council... ..	10,801,134
711.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kasese Municipal Council	16,156,203
712.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kira Municipal Council... ..	24,906,066
713.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kisoro Municipal Council	5,469,632
714.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kitgum Municipal Council	8,704,093
715.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Koboko Municipal Council	9,574,409

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
716.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kotido Municipal Council	8,271,209
717.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kumi Municipal Council	8,752,171
718.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lugazi Municipal Council	9,216,042
719.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabo Municipal Council	16,295,026
720.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Masindi Municipal Council	12,060,528
721.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council	12,404,016
722.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council	6,643,756
723.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mubende Municipal Council	12,487,408

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
724.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council	21,545,205
725.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nansana Municipal Council	26,304,364
726.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nebbi Municipal Council	6,020,976
727.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Njeru Municipal Council	15,000,089
728.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council	6,226,394
729.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council	12,132,708
730.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council	15,643,023
731.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Tororo Municipal Council	11,894,459

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
801.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	20,657,194
802.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Adjumani District	36,860,992
803.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Agago District	32,872,323
804	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Alebtong District	25,478,984
805.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	23,109,607
806.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amudat District	11,210,637
807.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amuria District	25,200,826
808.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District	20,892,676

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
809.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac District	23,367,459
810.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District	18,397,332
811.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Budaka District	30,127,960
812.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bududa District	32,553,055
813.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District	37,760,117
814.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	22,934,160
815.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	18,395,462
816.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	27,012,841

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
817.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	31,487,669
818.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	20,244,423
819.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	27,562,719
820.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	28,195,238
821.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District	14,678,016
822.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bundibugyo District	35,081,962
823.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	24,130,668
824.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bushenyi District	32,544,724

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
825.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia District	39,104,258
826.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	36,872,757
827.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	29,981,750
828.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	18,866,234
829.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	15,011,553
830.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	25,292,570
831.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	25,388,251
832.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	22,516,206

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
833.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gulu District	20,192,982
834.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Hoima District	22,481,719
835.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	26,593,089
836.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga District	40,213,822
837.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	56,094,419
838.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Jinja District	37,533,316
839.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	17,947,269
840.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale District	37,399,826

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
841.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabarole District	21,319,848
842.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	19,689,342
843.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	36,663,965
844.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	29,519,780
845.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	16,394,928
846.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalangala District	16,280,359
847.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District	31,192,217
848.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	28,705,355

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
849.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamuli District	51,729,233
850.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	31,450,402
851.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	47,210,678
852.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchorwa District	22,472,086
853.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District	13,744,848
854.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	13,909,050
855.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	28,245,777
856.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasese District	80,380,999

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
857.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Katakwi District	28,861,256
858.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	41,896,345
859.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	20,137,172
860.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibaale District	19,010,095
861.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiboga District	28,460,752
862.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	25,814,730
863.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	23,999,082
864.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	23,163,054

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
865.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	29,247,390
866.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kisoro District	44,588,685
867.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	20,597,571
868.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitgum District	26,468,995
869.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	22,845,140
870.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	28,306,987
871.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kotido District	13,536,892
872.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kumi District	32,287,740

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
873.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District	22,848,049
874.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	23,483,046
875.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District	27,184,881
876.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	30,023,121
877.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	41,375,555
878.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	38,098,598
879.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	20,772,321
880.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lira District	25,977,029

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
881.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	30,193,940
882.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luwero District	76,754,416
883.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	31,951,654
884.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	21,651,622
885.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	18,292,316
886.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	30,930,306
887.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	27,861,236
888.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masaka District	14,479,506

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
889.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masindi District	24,850,064
890.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	47,435,948
891.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbale District	42,274,528
892.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbarara District	26,666,135
893.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	31,888,113
894.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	33,002,871
895.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moroto District	14,769,025
896.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moyo District	24,665,090

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
897.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mpigi District	32,393,353
898.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	28,702,368
899.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono District	54,266,193
900.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	10,830,654
901.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District	12,968,813
902.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	39,192,914
903.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District	31,339,971
904.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	24,254,473

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
905.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	31,271,520
906.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	33,601,552
907.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	18,335,569
908.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nebbi District	31,604,472
909.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	22,787,323
910.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	16,176,344
911.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntungamo District	60,306,124
912.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	22,660,361

Act

Appropriation Act

2024

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
913.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	13,625,732
914.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	26,662,006
915.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otake District	20,100,789
916.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	40,233,515
917.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	30,440,385
918.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	22,888,083
919.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pallisa District	36,368,211
920.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rakai District	39,855,468

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
921	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	30,627,663
922.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	23,403,496
923.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	21,899,306
924.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukungiri District	44,810,975
925.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	21,596,061
926.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sembabule District	33,249,059
927.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	35,784,457
928.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	31,378,544

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
929.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	35,653,624
930.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Soroti District	23,848,786
931.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District	23,871,940
932.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Tororo District	62,770,877
933.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	89,631,278
934.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	47,722,044
935.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	28,208,333

Act**Appropriation Act****2024****DEVELOPMENT EXPENDITURE**

<i>Vote No.</i>	COLUMN	<i>Supply</i>
		<i>Shs. '000</i>
001	Office of the President	20,124,000
002	State House	21,722,000
003	Office of the Prime Minister	3,470,400
004	Ministry of Defence	2,126,713,395
005	Ministry of Public Service	1,748,114
006	Ministry of Foreign Affairs	3,883,145
007	Ministry of Justice and Constitutional Affairs	8,636,000
008	Ministry of Finance, Planning and Economic Development	976,859,725
009	Ministry of Internal Affairs	690,880
010	Ministry of Agriculture, Animal Industry and Fisheries	1,123,999,770
011	Ministry of Local Government	192,364,443
012	Ministry of Lands, Housing and Urban Development	144,646,216
013	Ministry of Education and Sports	524,688,974
014	Ministry of Health	1,192,034,414
015	Ministry of Trade, Industry and Cooperatives	4,818,888
016	Ministry of Works and Transport	1,849,640,306
017	Ministry of Energy and Mineral Development	1,140,177,982
018	Ministry of Gender, Labour and Social Development	207,922,331
019	Ministry of Water and Environment	996,565,814
020	Ministry of Information and Communications Technology	573,606
021	Ministry of East African Affairs	92,915
022	Ministry of Tourism, Wildlife and Antiquities	38,376,000
023	Ministry of Kampala Capital City and Metropolitan Affairs	444,401,722
101	Judiciary	63,009,500
102	Electoral Commission (EC)	65,409,000
103	Inspector General of Government's Office (IGG)	21,057,181

Act**Appropriation Act****2024**

104	Parliamentary Commission (PARL)	48,211,900
105	Uganda Law Reform Commission (LRC)	378,011
106	Uganda Human Rights Commission (UHRC)	477,971
107	Uganda Aids Commission (UAC)	557,370
108	National Planning Authority (NPA)	10,813,050
109	Uganda National Meteorological Authority (UNMA)	263,398
110	Uganda Industrial Research Institute (UIRI)	2,915,290
111	National Curriculum Development Centre (NCDC)	450,000
112	Directorate of Ethics and Integrity (DEI)	64,770
113	Uganda National Roads Authority (UNRA)	1,758,350,338
114	Uganda Cancer Institute (UCI)	71,148,960
115	Uganda Heart Institute (UHI)	100,839,776
116	National Medical Stores (NMS)	5,986,786
117	Uganda Tourism Board (UTB)	43,180
118	Uganda Road Fund (RF)	-
119	Uganda Registration Services Bureau (URSB)	1,320,300
120	National Citizenship and Immigration Control (NCIC)	3,460,538
121	Diary Development Authority (DDA)	2,487,168
122	Kampala Capital City Authority (KCCA)	475,818,399
123	National Lotteries and Gaming Regulatory Board	-
124	Equal Opportunities Commission (EOC)	194,400
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	28,359,937
126	National Information Technologies Authority – Uganda (NITA – U)	162,541,676
127	Uganda Virus Research Institute (UVRI)	-
128	Uganda National Examination Board (UNEB)	11,544,000
129	Financial Intelligence Authority (FIA)	656,100
130	Treasury Operations (TOP)	-
131	Office of the Auditor General (OAG)	759,968

Act***Appropriation Act*****2024**

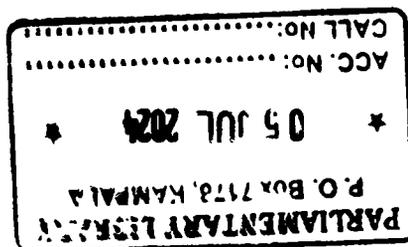
132	Education Service Commission (ESC)	2,192,769
133	Directorate of Public Prosecutions (DPP)	15,336,749
134	Health Service Commission (HSC)	47,520
135	Directorate of Government Analytical Laboratory (DGAL)	22,734,546
136	Uganda Export Promotion Board (UEPB)	33,300
137	National Identification and Registration Authority (NIRA)	86,295,400
138	Uganda Investment Authority (UIA)	156,082,126
139	Petroleum Authority of Uganda (PAU)	11,568,786
141	Uganda Revenue Authority (URA)	57,368,000
142	National Agricultural Research Organisation (NARO)	35,049,583
143	Uganda Bureau of Statistics (UBOS)	12,360,000
144	Uganda Police Force	164,261,000
145	Uganda Prisons Service	32,862,351
146	Public Service Commission (PSC)	90
147	Local Government Finance Commission (LGFC)	360,000
148	Judicial Service Commission (JSC)	2,496,310
149	National Population Council (NPC)	104,150
150	National Environment Management Authority (NEMA)	5,530,148
151	Uganda Blood Transfusion Services (UBTS)	1,674,302
152	National Agricultural Advisory Services (NAADS)	639,064
153	Public Procurement and Disposal of Assets Authority (PPDA)	1,295,400
154	Uganda National Bureau of Standards (UNBS)	4,545,900
155	Cotton Development Organisation (CDO)	270,000
156	Uganda Land Commission (ULC)	16,920,000
157	National Forestry Authority (NFA)	53,203,692
158	Internal Security Organisation (ISO)	10,680,000
159	External Security Organisation (ESO)	1,002,960
160	Uganda Coffee Development Authority (UCDA)	3,321,274

161	Uganda Free Zones Authority	2,335,606
162	Uganda Microfinance Regulatory Authority	215,900
163	Uganda Retirement Benefits Regulatory Authority (UR-BRA)	-
164	National Council for Higher Education	-
165	Uganda Business and Technical Examination Board (UBTEB)	2,867,169
166	National Council of Sports	101,350,000
167	Science, Technology and Innovation	2,998,100
301	Makerere University	13,835,429
302	Mbarara University	3,862,843
303	Makerere University Business School	1,912,977
304	Kyambogo University	3,320,992
305	Busitema University	5,383,896
306	Muni University	4,276,800
307	Kabale University	2,327,911
308	Soroti University	10,128,600
309	Gulu University	7,043,350
310	Lira University	4,553,123
311	Law Development Centre (LDC)	4,050,000
312	Uganda Management Institute (UMI)	-
313	Mountains of the Moon University	2,006,435
401	Mulago National Referral Hospital	12,339,276
402	Butabika Hospital	2,262,036
403	Arua Hospital	108,000
404	Fort Portal Hospital	109,811
405	Gulu Hospital	108,000
406	Hoima Hospital	108,000
407	Jinja Hospital	116,276
408	Kabale Hospital	108,000

Act	Appropriation Act	2024
409	Masaka Hospital	108,000
410	Mbale Hospital	109,395
411	Soroti Hospital	108,000
412	Lira Hospital	108,000
413	Mbarara Regional Hospital	108,000
414	Mubende Regional Referral Hospital	142,102
415	Moroto Regional Referral Hospital	108,000
416	Naguru Referral Hospital	216,000
417	Kiruddu Referral Hospital	1,377,000
418	Kawempe Referral Hospital	810,000
419	Entebbe Regional Referral Hospital	810,000
420	Mulago Specialized Women and Neonatal Hospital	2,041,200
421	Kayunga Referral Hospital	-
422	Yumbe Referral Hospital	-
501	Uganda Mission at the United Nations, New York	-
502	Uganda High Commission in the United Kingdom	2,901,918
503	Uganda High Commission in Canada , Ottawa	9,700,000
504	Uganda High Commission in India, New Delhi	-
505	Uganda High Commission in Kenya, Nairobi	-
506	Uganda High Commission in Tanzania, Dar es Salaam	7,400,000
507	Uganda High Commission in Nigeria , Abuja	-
508	Uganda High Commission in South Africa , Pretoria	-
509	Uganda High Commission in Rwanda , Kigali	775,000
510	Uganda Embassy in the United States, Washington	2,587,307
511	Uganda Embassy in Egypt , Cairo	-
512	Uganda Embassy in Ethiopia, Addis Ababa	500,000
513	Uganda Embassy in China, Beijing	250,000
514	Uganda Embassy in Switzerland, Geneva	200,000
515	Uganda Embassy in Japan, Tokyo	-

Act *Appropriation Act* 2024

516	Uganda Embassy in Saudi Arabia, Riyadh	200,000
517	Uganda Embassy in Denmark, Copenhagen	500,000
518	Uganda Embassy in Belgium, Brussels	2,200,000
519	Uganda Embassy in Italy, Rome	300,000
520	Uganda Embassy in DRC, Kinshasa	1,950,000
521	Uganda Embassy in Sudan, Khartoum	-
522	Uganda Embassy in France, Paris	-
523	Uganda Embassy in Germany, Berlin	-
524	Uganda Embassy in Iran, Tehran	-
525	Uganda Embassy in Russia, Moscow	-
526	Uganda Embassy in Australia, Canberra	-
527	Uganda Embassy in South Sudan, Juba	1,050,000
528	Uganda Embassy in United Arab Emirates, Abudhabi	10,790,000
529	Uganda Embassy in Burundi, Bujumbura	490,000
530	Uganda Consulate in China, Guangzhou	14,043,680
531	Uganda Embassy in Turkey, Ankara	-
532	Uganda Embassy in Somalia, Mogadishu	2,771,164
533	Uganda Embassy in Malaysia, Kuala Lumpur	-
534	Uganda Consulate in Kenya, Mombasa	4,390,000
535	Uganda Embassy in Algeria, Algiers	-
536	Uganda Embassy in Qatar, Doha	390,000
537	Uganda Mission in Cuba, Havana	-
538	Uganda Mission in Angola, Luanda	-
601	Arua city	4,257,839
602	Fort-Portal city	6,334,764
603	Gulu city	6,022,534
604	Hoima city	4,472,429
605	Jinja city	7,884,358
606	Lira city	4,615,413



Act**Appropriation Act****2024**

607	Masaka city	10,038,947
608	Mbale city	6,140,296
609	Mbarara city	8,436,983
610	Soroti city	2,971,183
701	Apac Municipal Council	5,371,776
702	Bugiri Municipal Council	673,734
703	Bushenyi- Ishaka Municipal Council	847,966
704	Busia Municipal Council	2,360,688
705	Entebbe Municipal Council	11,360,922
706	Ibanda Municipal Council	1,047,711
707	Iganga Municipal Council	635,023
708	Kabale Municipal Council	2,184,771
709	Kamuli Municipal Council	2,238,353
710	Kapchorwa Municipal Council	801,696
711	Kasese Municipal Council	3,374,618
712	Kira Municipal Council	8,411,400
713	Kisoro Municipal Council	406,243
714	Kitgum Municipal Council	2,331,982
715	Koboko Municipal Council	529,160
716	Kotido Municipal Council	629,284
717	Kumi Municipal Council	807,186
718	Lugazi Municipal Council	2,914,388
719	Makindye-Ssabagabo Municipal Council	16,046,686
720	Masindi Municipal Council	1,454,635
721	Mityana Municipal Council	1,387,188
722	Moroto Municipal Council	748,299
723	Mubende Municipal Council	5,462,294
724	Mukono Municipal Council	6,401,991
725	Nansana Municipal Council	10,505,394

Act**Appropriation Act****2024**

726	Nebbi Municipal Council	311,301
727	Njeru Municipal Council	829,909
728	Ntungamo Municipal Council	1,910,156
729	Rukungiri Municipal Council	1,059,681
730	Sheema Municipal Council	1,251,608
731	Tororo Municipal Council	3,528,439
801	Abim District	9,056,849
802	Adjumani District	5,061,382
803	Agago District	5,086,284
804	Alebtong District	3,621,037
805	Amolatar District	7,144,543
806	Amudat District	2,946,471
807	Amuria District	9,513,880
808	Amuru District	3,599,489
809	Apac District	2,394,342
810	Arua District	3,190,840
811	Budaka District	5,310,694
812	Bududa District	3,903,759
813	Bugiri District	6,732,401
814	Bugweri District	2,879,922
815	Buhweju District	6,431,990
816	Buikwe District	1,996,206
817	Bukedea District	5,081,784
818	Bukomansimbi District	1,608,998
819	Bukwo District	1,628,696
820	Bulambuli District	3,124,913
821	Buliisa District	2,014,563
822	Bundibugyo District	4,633,475
823	Bunyangabu District	3,795,787

Act	<i>Appropriation Act</i>	2024
824	Bushenyi District	2,410,294
825	Busia District	4,956,577
826	Butaleja District	4,133,370
827	Butambala District	4,156,702
828	Butebo District	3,104,116
829	Buvuma District	2,819,974
830	Buyende District	6,908,102
831	Dokolo District	2,441,613
832	Gomba District	2,321,468
833	Gulu District	5,204,240
834	Hoima District	4,255,598
835	Ibanda District	7,545,104
836	Iganga District	4,079,681
837	Isingiro District	9,416,877
838	Jinja District	3,116,502
839	Kaabong District	2,004,293
840	Kabale District	2,813,724
841	Kabarole District	3,411,583
842	Kaberamaido District	5,214,496
843	Kagadi District	5,174,031
844	Kakumiro District	9,009,194
845	Kalaki District	2,942,249
846	Kalangala District	1,321,702
847	Kaliro District	4,731,459
848	Kalungu District	3,594,297
849	Kamuli District	9,294,589
850	Kamwenge District	5,106,892
851	Kanungu District	5,353,676
852	Kapchorwa District	1,790,475

Act**Appropriation Act****2024**

853	Kapelebyong District	4,186,932
854	Karenga District	2,540,910
855	Kasanda District	10,750,050
856	Kasese District	7,518,684
857	Katakwi District	5,716,721
858	Kayunga District	7,805,137
859	Kazo District	7,725,674
860	Kibaale District	7,254,610
861	Kiboga District	4,424,981
862	Kibuku District	4,116,911
863	Kikuube District	3,758,385
864	Kiruhura District	3,866,206
865	Kiryandongo District	4,506,327
866	Kisoro District	3,272,352
867	Kitagwenda District	2,165,239
868	Kitgum District	3,085,928
869	Koboko District	2,315,301
870	Kole District	3,574,801
871	Kotido District	2,416,269
872	Kumi District	6,068,043
873	Kwania District	2,956,241
874	Kween District	2,501,053
875	Kyankwanzi District	5,022,485
876	Kyegegwa District	6,761,447
877	Kyenjojo District	5,675,220
878	Kyotera District	3,579,392
879	Lamwo District	3,036,906
880	Lira District	3,674,946
881	Luuka District	3,271,477

Act***Appropriation Act*****2024**

882	Luwero District	6,078,216
883	Lwengo District	5,680,262
884	Lyantonde District	1,743,388
885	Madi-Okollo District	2,513,735
886	Manafwa District	7,328,008
887	Maracha District	3,441,331
888	Masaka District	3,471,050
889	Masindi District	4,882,502
890	Mayuge District	6,068,543
891	Mbale District	6,429,337
892	Mbarara District	3,641,820
893	Mitooma District	2,852,297
894	Mityana District	6,682,495
895	Moroto District	1,658,849
896	Moyo District	1,922,204
897	Mpigi District	3,477,355
898	Mubende District	6,191,743
899	Mukono District	3,766,672
900	Nabilatuk District	2,763,422
901	Nakapiripirit District	3,016,472
902	Nakaseke District	5,835,018
903	Nakasongola District	2,548,615
904	Namayingo District	4,536,596
905	Namisindwa District	4,918,709
906	Namutumba District	3,981,161
907	Napak District	3,807,077
908	Nebbi District	4,970,272
909	Ngora District	2,806,306
910	Ntoroko District	1,758,026

Act	Appropriation Act	2024
911	Ntungamo District	7,540,925
912	Nwoya District	5,490,899
913	Obongi District	1,649,499
914	Omoror District	2,603,313
915	Otuke District	2,577,067
916	Oyam District	6,868,886
917	Pader District	3,127,341
918	Pakwach District	2,692,356
919	Pallisa District	4,682,708
920	Rakai District	3,493,436
921	Rubanda District	5,950,433
922	Rubirizi District	3,411,704
923	Rukiga District	1,649,179
924	Rukungiri District	5,845,286
925	Rwampara District	2,886,700
926	Sembabule District	4,776,078
927	Serere District	3,627,523
928	Sheema District	1,692,583
929	Sironko District	3,029,510
930	Soroti District	5,567,073
931	Terego District	4,038,850
932	Tororo District	7,497,266
933	Wakiso District	13,089,090
934	Yumbe District	9,975,071
935	Zombo District	5,241,515
	Grand Total Appropriation	34,318,098,622

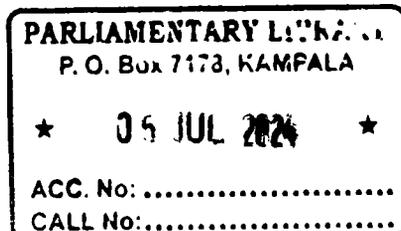
Act

Appropriation Act

2024

Cross Reference

Public Finance Management Act, Cap. 171



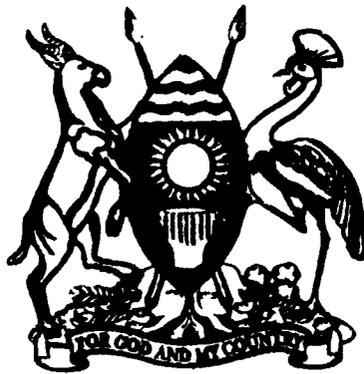


THE REPUBLIC OF UGANDA

This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

.....
Clerk to Parliament

Date of authentication: 31/7/2024



THE REPUBLIC OF UGANDA

This Bill which was passed by the House and returned by Your Excellency the President for reconsideration, has been considered and passed again with amendments by the House on the 2nd day of July, 2024.

A handwritten signature in black ink, consisting of a stylized, cursive script.

.....
Clerk to Parliament

Date of certification: 3/7/2024