
BILLS

SUPPLEMENT No. 3

15th March, 2024

BILLS SUPPLEMENT

to The Uganda Gazette No. 20, Volume CXVII, dated 15th March, 2024

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Bill No. 16

Supplementary Appropriation Bill

2024

THE SUPPLEMENTARY APPROPRIATION BILL, 2023

MEMORANDUM

The object of the Bill is to provide for supplementary appropriation out of the Consolidated Fund under article 156 (3) of the Constitution and section 25 of the Public Finance Management Act, 2015, of a sum of two trillion, nine hundred and sixty three billion, one hundred and thirty one million, five hundred and twenty five thousand shillings only to meet additional expenditure for the financial year 2022/2023.

MATIA KASAIJA, (MP)

*Minister of Finance, Planning and Economic
Development.*



A BILL for an Act

ENTITLED

THE SUPPLEMENTARY APPROPRIATION ACT, 2023

An Act to make supplementary appropriation out of the Consolidated Fund under article 156 (3) of the Constitution and section 25 of the Public Finance Management Act, 2015 of a sum of two trillion, nine hundred and sixty three billion, one hundred and thirty one million, five hundred and twenty five thousand shillings only, to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2022/2023.

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2022/2023, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

2. Commencement.

This Act shall be deemed to have come into force on the 1st day of July, 2022.

SCHEDULE

Section 1

SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2022/2023

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
RECURRENT EXPENDITURE		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ...	156,000
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, wages and other Expenses under the State House ...	231,143,800
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	51,253
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterinary Affairs ...	432,309,322

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
005	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2020/2021, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service	834,200
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Caribbean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	13,870,552
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General	39,000
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2022/2023, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	19,025,840