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**BILLS**

**SUPPLEMENT No. 14**

**2nd September, 2005.**

**BILLS SUPPLEMENT**

*to The Uganda Gazette No. 56 Volume XCVIII dated 2nd September, 2005.*

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**Bill No. 21**

*Appropriation Bill*

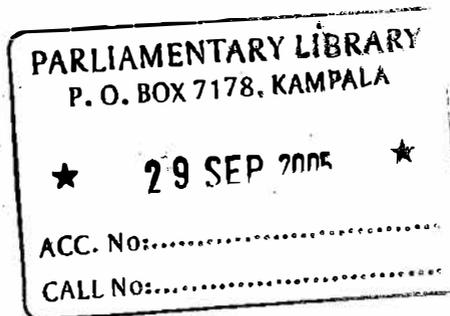
**2005**

**THE APPROPRIATION BILL, 2005.**

**MEMORANDUM.**

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of the sum of three thousand four hundred and thirty three billion, four hundred and thirty one million, three hundred and fourteen thousand shillings for the financial year ending on 30th June, 2006.

**DR. EZRA SURUMA,**  
*Minister of Finance, Planning and Economic Development.*





A BILL for an Act

ENTITLED

**THE APPROPRIATION ACT, 2005.**

**An Act to apply a sum of three thousand four hundred and thirty three billion, four hundred and thirty one million, three hundred and fourteen thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2006 and to appropriate the supplies granted.**

BE IT ENACTED by Parliament as follows:

1. This Act shall be deemed to have come into force on the 1st day of July, 2005.

Commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2006, the sum of three thousand four hundred and thirty three billion, four hundred and thirty one million, three hundred and fourteen thousand shillings.

Issue of money out of the Consolidated Fund.

Appropriation.

3. The sums granted by this Act shall be appropriated for the services and purposes in the amounts specified in columns 1 and 2 of the Schedule to this Act.

Extension of duration of appropriation.

4. Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2006 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2006) for making payments which become due during the year ending on the 30th day of June, 2006 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

Act No. 6 of 2003.

SCHEDULE

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 001. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under the Headquarters, Ethics and Integrity, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) and External Security Organisation (ESO) under the Office of the President | 33,272,749      |
| 002. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President   | 33,631,591      |
| 003. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister                 | 3,647,605       |
| 004. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce  | 336,762,112     |

SCHEDULE—continued

| COLUMN 1   | COLUMN 2       |
|--|----------------|
| <i>Vote No.</i>  | <i>Supply</i>  |
|  | <i>Shs'000</i> |
| 005. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service ... ..  | 3,523,669      |
| 006. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Directorate of Regional Co-operation, Protocol and Consular, Directorate of International Co-operation, Planning Unit, under the Office of the Minister of Foreign Affairs ... ..   | 18,283,017     |
| 007. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar-General, Law Council and Administrator-General ...   | 5,086,858      |
| 008. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Treasury Office of Accounts, Central Tender Board, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Internal Audit Department, Budget Policy and Evaluation Department, Infrastructure and Social Services Department and the Treasury Inspectorate under the Ministry of Finance, Planning and Economic Development ... .. | 31,567,026     |
| 009. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister ... ..  | 29,780,570     |
| 010. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries ... ..   | 11,411,385     |

SCHEDULE—*continued*

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 011. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister   | 12,983,873      |
| 012. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control of the responsible Minister  | 10,976,303      |
| 013. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister | 57,310,145      |
| 014. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister  | 30,370,107      |
| 015. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, Tourism, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister   | 13,759,513      |
| 016. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Housing and Communications Headquarters, Road Maintenance and Construction, Quality Assurance, Housing, Communication, Transport Planning and Transport Regulations falling under the control of the responsible Minister   | 30,376,296      |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 017. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the responsible Minister ...   | 3,593,716       |
| 018. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ... | 6,225,404       |
| 109. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre ...   | 1,165,800       |
| 131. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services ...   | 6,031,869       |
| 132. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ...   | 2,427,017       |
| 133. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecution (DPP) ...  | 3,711,388       |
| 134. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ...  | 1,648,366       |
| 135. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure for Mass mobilisation, Office of the Chairman, National Political Commissar, Mass Mobilisation and Political Education, Economic Affairs, Directorate of Legal Affairs, Directorate of Information and Education, National Leadership Training Centre, District Movement Chairpersons, Directorate of Research and Directorate of External Relations ...                            | 5,362,359       |
| 136. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ...  | 33,472,427      |

## SCHEDULE—continued.

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 137. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University ... ..  | 6,560,294       |
| 138. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS) ... ..   | 4,188,391       |
| 139. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University ... ..  | 10,994,478      |
| 140. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ... ..   | 397,252         |
| 141. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority ... ..  | 68,032,889      |
| 142. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer ... .. | 2,802,410       |
| 143. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics ... ..   | 8,890,000       |
| 144. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU) ... ..   | 72,915,647      |

## SCHEDULE—continued

| Vote No. | COLUMN 1   | COLUMN 2<br>Supply |
|----------|--|--------------------|
|          |  | Shs.'000           |
| 145.     | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services ... | 21,179,509         |
| 146.     | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ...  | 2,224,315          |
| 147.     | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission ...   | 1,242,480          |
| 148.     | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission ...  | 1,422,534          |
| 149.     | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University ...  | 3,152,821          |
| 150.     | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA) ...           | 27,613             |
| 151.     | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services ...                          | 1,830,000          |
| 152.     | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services ...                    | 2,515,955          |
| 153.     | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority ... | 1,000,000          |
| 161.     | The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ...                                      | 24,687,066         |

## SCHEDULE—continued

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 162. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital ... ..              | 3,159,397       |
| 163. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital ... ..                      | 2,230,161       |
| 164. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Hospital ... ..               | 1,949,493       |
| 165. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital ... ..                      | 1,904,669       |
| 166. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital ... ..                     | 1,688,850       |
| 167. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital ... ..                     | 2,917,785       |
| 168. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Hospital ... ..                    | 1,815,101       |
| 169. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital ... ..                    | 2,291,542       |
| 170. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital ... ..                     | 2,786,558       |
| 171. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital ... ..                    | 2,053,164       |
| 172. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital ... ..                      | 2,460,466       |
| 173. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital ... .. | 2,189,396       |

## SCHEDULE—continued.

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 201. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York ...   | 1,824,490       |
| 202. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London ... | 2,129,104       |
| 203. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa ...         | 981,524         |
| 204. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi ...       | 756,000         |
| 205. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo ...                   | 597,162         |
| 206. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi ...         | 821,635         |
| 207. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam    | 599,026         |
| 208. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja ...         | 461,328         |
| 209. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria ... | 911,635         |
| 210. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington ...                     | 1,200,108       |
| 211. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa ...          | 857,148         |
| 212. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing ...                 | 837,498         |

## SCHEDULE—continued

| COLUMN 1   | COLUMN 2  |
|--|-----------|
| Vote No.   | Supply    |
|  | Shs.'000  |
| 213. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali ... ..       | 537,468   |
| 214. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva ... ..  | 1,779,340 |
| 215. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo ... ..         | 1,364,785 |
| 216. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli ... ..       | 612,559   |
| 217. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh ... .. | 675,087   |
| 218. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... ..  | 1,122,264 |
| 219. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels ... ..    | 1,101,149 |
| 220. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome ... ..          | 785,587   |
| 221. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha ... ..       | 287,730   |
| 223. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum ... ..      | 717,731   |
| 224. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris ... ..        | 985,134   |
| 225. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin ... ..      | 545,908   |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 226. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran ... ..   | 440,188         |
| 227. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Moscow... ..   | 423,985         |
| 228. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra ... ..   | 479,533         |
| 229. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Juba ... ..   | 206,724         |
| 501. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ..   | 4,921,600       |
| 502. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District ... ..       | 18,478,481      |
| 503. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District ... ..      | 20,283,941      |
| 504. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District ... ..     | 10,408,894      |
| 505. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... .. | 6,311,540       |
| 506. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ..   | 22,882,711      |

SCHEDULE—continued

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 507. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District... ..                    | 7,398,607       |
| 508. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District ... ..      | 11,699,191      |
| 509. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District ... ..     | 8,585,144       |
| 510. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District ... ..                  | 18,958,187      |
| 511. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ... ..     | 11,295,144      |
| 512. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District ... ..                  | 14,413,267      |
| 513. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District ... ..  | 7,736,512       |
| 514. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District ... ..          | 4,816,619       |
| 515. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District ... .. | 2,423,234       |

## SCHEDULE-continued

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 516. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District ... ..               | 17,306,845      |
| 517. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District ... ..  | 13,402,109      |
| 518. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District ... ..           | 6,389,698       |
| 519. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District ... ..            | 7,083,085       |
| 520. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District ... ..             | 5,768,449       |
| 521. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District ... ..                | 16,310,773      |
| 522. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District ... .. | 5,070,220       |
| 523. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District ... ..            | 8,601,957       |
| 524. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District ... ..  | 9,396,101       |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 525. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... .. | 7,139,642       |
| 526. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District ... ..               | 7,280,790       |
| 527. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District ... ..               | 8,206,352       |
| 528. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... .. | 4,933,896       |
| 529. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ..   | 12,614,192      |
| 530. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... ..          | 7,950,409       |
| 531. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ..   | 13,036,148      |
| 532. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District ... ..               | 10,233,892      |
| 533. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District ... ..               | 17,372,428      |

## SCHEDULE—continued

| COLUMN 1   | COLUMN 2   |
|--|------------|
| Vote No.   | Supply     |
|  | Shs.'000   |
| 534. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ... .. | 11,932,014 |
| 535. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... ..             | 7,743,567  |
| 536. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ..   | 11,449,253 |
| 537. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... .. | 11,452,407 |
| 538. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ... ..  | 4,360,599  |
| 539. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District ... ..                  | 5,671,131  |
| 540. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District ... ..                 | 13,267,442 |
| 541. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ... ..            | 10,223,384 |
| 542. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District ... ..  | 21,531,198 |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2   |
|---|------------|
| Vote<br>No.   | Supply     |
|   | Shs.'000   |
| 543. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripiri District ... ..        | 3,522,404  |
| 544. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ... | 4,928,421  |
| 545. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ... ..    | 11,907,388 |
| 546. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ... .. | 11,217,915 |
| 547. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... ..               | 8,019,577  |
| 548. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District ... ..  | 14,592,664 |
| 549. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... ..    | 16,625,429 |
| 550. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ... ..              | 10,197,201 |
| 551. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...   | 6,374,235  |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2   |
|---|------------|
| Vote No.  | Supply     |
|   | Shs.'000   |
| 552. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ... ..           | 8,516,098  |
| 553. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District ... .. | 8,429,371  |
| 554. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ... .. | 11,291,729 |
| 555. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ... ..            | 16,332,465 |
| 556. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ... ..             | 6,723,567  |
| 557. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District ... ..          | 3,597,065  |
| 558. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District ... ..            | 3,957,201  |
| 559. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District ... ..           | 3,923,650  |
| 560. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District ... ..          | 5,419,493  |

## SCHEDULE—continued

| COLUMN 1  | COLUMN 2        |
|---|-----------------|
| <i>Vote No.</i>   | <i>Supply</i>   |
|   | <i>Shs.'000</i> |
| 561. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District   | 2,847,795       |
| 562. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District | 4,264,513       |
| 563. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District   | 3,015,125       |
| 564. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolator District | 6,496,224       |
| 565. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District   | 3,415,756       |
| 566. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafa District   | 8,237,068       |
| 567. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwa District    | 2,280,044       |
| 568. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District  | 6,156,605       |
| 569. The amount required in the year ending on 30th June, 2006, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District | 6,241,328       |

## SCHEDULE—continued

| COLUMN 1   | COLUMN 2        |
|--|-----------------|
| <i>Vote No.</i>  | <i>Supply</i>   |
|  | <i>Shs.'000</i> |
| 751. The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Arua Municipal Council                      | 2,024,432       |
| 752. The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Entebbe Municipal Council                   | 3,062,250       |
| 753. The amount required in the year ending on 30th June, 2006, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council | 2,221,312       |
| 754. The amount required in the year ending on 30th June, 2006, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council        | 3,623,912       |
| 755. The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Jinja Municipal Council                     | 3,396,781       |
| 757. The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Kabale Municipal Council                    | 2,820,589       |
| 758. The amount required in the year ending on 30th June, 2006, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council        | 2,395,520       |
| 759. The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Masaka Municipal Council                    | 2,201,602       |
| 760. The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Mbale Municipal Council                     | 2,909,104       |
| 761. The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Mbarara Municipal Council                   | 3,183,083       |
| 762. The amount required in the year ending on 30th June, 2006, for Unconditional and Conditional Grants for Moroto Municipal Council                    | 1,524,564       |
| 763. The amount required in the year ending on 30th June, 2006, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council      | 2,214,533       |
| 764. The amount required in the year ending on 30th June, 2006, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council      | 4,022,027       |

## DEVELOPMENT EXPENDITURE

|     |  |             |
|-----|--|-------------|
| 001 | Presidents Office                        | 3,026,415   |
| 002 | State House                              | 15,356,333  |
| 003 | Office of the Prime Minister             | 99,416,296  |
| 004 | Defence                                  | 13,556,104  |
| 005 | Public Service                           | 8,855,935   |
| 006 | Foreign Affairs                          | 1,400,000   |
| 007 | Justice                                  | 20,590,000  |
| 008 | Finance, Planning & Economic Dev't       | 129,666,571 |
| 009 | Internal Affairs                         | 3,948,163   |
| 010 | Agriculture, Animal Industry & Fisheries | 81,766,310  |
| 011 | Local Government                         | 33,292,994  |
| 012 | Lands, Water & Mineral Dev't             | 143,561,063 |
| 013 | Education and Sports                     | 59,729,275  |
| 014 | Health                                   | 231,302,232 |
| 015 | Tourism, Trade & Industry                | 18,998,230  |
| 016 | Works, Housing & Communications          | 347,895,412 |
| 017 | Energy & Mineral Dev't                   | 175,288,123 |
| 018 | Gender, Labour & Social Dev't            | 12,215,088  |
| 101 | Judiciary(Office of Judicature)          | 6,822,400   |
| 102 | Electoral Commission                     | 355,000     |
| 103 | Inspector General of Government          | 4,031,613   |
| 104 | Parliamentary Commission                 | 5,133,911   |
| 105 | Law Reform Commission                    | 120,000     |
| 106 | Uganda Human Rights Commission           | 7,329,250   |
| 107 | Uganda AIDS Commission                   | 11,920,145  |
| 108 | National Planning Authority              | 534,000     |
| 109 | Law Development Centre                   | —           |
| 131 | Office of the Auditor General            | 2,366,395   |
| 132 | Education Service Commission             | 50,000      |
| 133 | Directorate of Public Prosecutions       | 330,000     |
| 134 | Health Service Commission                | 41,667      |
| 135 | Mass Mobilization                        | 221,258     |
| 136 | Makerere University                      | 18,389,968  |
| 137 | Mbarara University                       | 656,000     |
| 138 | Makerere University Business School      | —           |
| 139 | Kyambogo University                      | 280,000     |

|     |  |            |
|-----|--|------------|
| 140 | Uganda Management Institute                                | —          |
| 141 | Uganda Revenue Authority                                   | 7,689,820  |
| 142 | National Agricultural Research Organization                | 22,744,844 |
| 143 | Uganda Bureau of Statistics                                | 4,981,500  |
| 144 | Uganda Police  | 3,633,350  |
| 145 | Uganda Prisons   | 1,140,285  |
| 146 | Public Service Commission                                  | 277,500    |
| 147 | Local Government Finance Commission                        | 117,500    |
| 148 | Judicial Service Commission                                | 30,000     |
| 149 | Gulu University  | 1,400,000  |
| 150 | National Environment Management Authority                  | 7,168,988  |
| 151 | Uganda Blood Transfusion                                   | 1,229,500  |
| 152 | National Agricultural Advisory Services                    | 3,103,377  |
| 153 | Public Procurement and Disposal of Public Assets Authority | 698,063    |
| 161 | Mulago Hospital  | 1,496,000  |
| 162 | Butabika Hospital  | 50,350,058 |
| 163 | Arua Hospital  | —          |
| 164 | Fort Portal Hospital                                       | —          |
| 165 | Gulu Hospital  | —          |
| 166 | Hoima Hospital   | —          |
| 167 | Jinja Hospital   | —          |
| 168 | Kabale Hospital  | —          |
| 169 | Masaka Hospital  | —          |
| 170 | Mbale Hospital   | —          |
| 171 | Soroti Hospital  | —          |
| 172 | Lira Hospital  | —          |
| 173 | Mbarara Regional Referral Hospital                         | —          |
| 201 | Ugandan Mission at the United Nations, New York            | —          |
| 202 | Uganda High Commission in United Kingdom, London           | 70,000     |
| 203 | Uganda High Commission in Canada, Ottawa                   | —          |
| 204 | Uganda High Commission in India, New Delhi                 | —          |
| 205 | Uganda High Commission in Egypt, Cairo                     | —          |
| 206 | Uganda High Commission in Kenya, Nairobi                   | 100,000    |
| 207 | Uganda High Commission in Tanzania, Dar es Salaam          | —          |
| 208 | Uganda High Commission in Nigeria, Abuja                   | —          |
| 209 | Uganda High Commission in South Africa, Pretoria           | —          |
| 210 | Uganda Embassy in Washington                               | —          |

|     |  |           |
|-----|--|-----------|
| 211 | Uganda Embassy in Ethiopia, Addis Abbaba | 60,000    |
| 212 | Uganda Embassy in China, Beijing         | —         |
| 213 | Uganda Embassy in Rwanda, Kigali         | —         |
| 214 | Uganda Embassy in Switzerland, Geneva    | —         |
| 215 | Uganda Embassy in Japan, Tokyo           | —         |
| 216 | Uganda Embassy in Libya, Tripoli         | —         |
| 217 | Uganda Embassy in Saudi Arabia, Riyadh   | —         |
| 218 | Uganda Embassy in Denmark, Copenhagen    | —         |
| 219 | Uganda Embassy in Belgium, Brussels      | —         |
| 220 | Uganda Embassy in Italy, Rome            | —         |
| 221 | Uganda Embassy in DRC, Kinshasa          | —         |
| 223 | Uganda Embassy in Sudan, Khartoum        | —         |
| 224 | Uganda Embassy in France, Paris          | 180,000   |
| 225 | Uganda Embassy in Germany, Berlin        | 90,000    |
| 226 | Uganda Embassy in Iran, Tehran           | 60,000    |
| 227 | Uganda Embassy in Moscow                 | 70,000    |
| 228 | Canberra                                 | 80,000    |
| 229 | Juba                                     | —         |
| 501 | Adjumani District                        | 1,365,372 |
| 502 | Apac District                            | 3,503,902 |
| 503 | Arua District                            | 4,660,336 |
| 504 | Bugiri District                          | 2,550,068 |
| 505 | Bundibugyo District                      | 1,463,935 |
| 506 | Bushenyi District                        | 4,604,881 |
| 507 | Busia District                           | 2,212,774 |
| 508 | Gulu District                            | 2,477,689 |
| 509 | Hoima District                           | 2,804,535 |
| 510 | Iganga District                          | 4,357,568 |
| 511 | Jinja District                           | 1,845,226 |
| 512 | Kabale District                          | 3,686,893 |
| 513 | Kabarole District                        | 2,995,367 |
| 514 | Kaberamoido District                     | 1,538,085 |
| 515 | Kalangala District                       | 1,058,822 |
| 516 | Kampala District                         | 6,722,203 |
| 517 | Kamuli District                          | 3,502,238 |
| 518 | Kamwenge District                        | 2,083,174 |
| 519 | Kanungu District                         | 1,929,795 |

|     |                       |           |
|-----|-----------------------|-----------|
| 520 | Kapchworwa District   | 972,528   |
| 521 | Kasese District       | 3,126,986 |
| 522 | Katakwi District      | 1,069,134 |
| 523 | Kayunga District      | 2,089,947 |
| 524 | Kibale District       | 3,548,433 |
| 525 | Kiboga District       | 1,542,260 |
| 526 | Kisoro District       | 1,618,902 |
| 527 | Kitgum District       | 3,899,922 |
| 528 | Kotido District       | 1,846,791 |
| 529 | Kumi District         | 2,456,805 |
| 530 | Kyenjojo District     | 3,169,451 |
| 531 | Lira District         | 2,888,543 |
| 532 | Luwero District       | 2,516,897 |
| 533 | Masaka District       | 3,712,749 |
| 534 | Masindi District      | 2,752,112 |
| 535 | Mayuge District       | 2,118,511 |
| 536 | Mbale District        | 1,903,429 |
| 537 | Mbarara District      | 3,376,543 |
| 538 | Moroto District       | 1,982,598 |
| 539 | Moyo District         | 1,773,767 |
| 540 | Mpigi District        | 2,946,523 |
| 541 | Mubende District      | 2,106,107 |
| 542 | Mukono District       | 5,897,625 |
| 543 | Nakapiripiti District | 2,251,318 |
| 544 | Nakasongola District  | 1,381,925 |
| 545 | Nebbi District        | 2,671,053 |
| 546 | Ntungamo District     | 2,681,517 |
| 547 | Paale District        | 2,195,707 |
| 548 | Pallisa District      | 2,458,239 |
| 549 | Rakai District        | 3,682,010 |
| 550 | Rukungiri District    | 2,919,175 |
| 551 | Sembabule District    | 2,000,415 |
| 552 | Sironko District      | 1,800,163 |
| 553 | Soroti District       | 3,614,712 |
| 554 | Tororo District       | 2,771,099 |
| 555 | Wakiso District       | 4,628,665 |
| 556 | Yumbe District        | 2,323,100 |
| 557 | Butaleja District     | 699,511   |
| 558 | Ibanda District       | 827,743   |

**Bill No. 21***Appropriation Bill***2005**

|              |                               |                      |
|--------------|-------------------------------|----------------------|
| 559          | Kaabong District              | 1,263,015            |
| 560          | Isingiro District             | 933,115              |
| 561          | Kaliro District               | 718,197              |
| 562          | Kiruhura District             | 1,302,698            |
| 563          | Koboko District               | 662,661              |
| 564          | Amolator District             | 1,657,717            |
| 565          | Amuria District               | 1,008,171            |
| 566          | Manafa District               | 2,039,809            |
| 567          | Bukwa District                | 885,523              |
| 568          | Mityana District              | 1,423,158            |
| 569          | Nakaseke District             | 1,365,947            |
| 751          | Arua Municipal Council        | 633,379              |
| 752          | Entebbe Municipal Council     | 613,695              |
| 753          | Fort-Portal Municipal Council | 540,073              |
| 754          | Gulu Municipal Council        | 959,179              |
| 755          | Jinja Municipal Council       | 808,557              |
| 757          | Kabale Municipal Council      | 795,103              |
| 758          | Lira Municipal Council        | 831,583              |
| 759          | Masaka Municipal Council      | 611,902              |
| 760          | Mbale Municipal Council       | 676,892              |
| 761          | Mbarara Municipal Council     | 688,478              |
| 762          | Moroto Municipal Council      | 371,428              |
| 763          | Soroti Municipal Council      | 797,916              |
| 764          | Tororo Municipal Council      | 636,093              |
| <b>TOTAL</b> |                               | <b>3,433,431,314</b> |

