



CERTIFICATE

OF

FINANCIAL IMPLICATIONS

(Made under S.74 of the Public Finance Management Act, Cap. 171)

THIS IS TO CERTIFY that the Karamoja Regional Development Plan has been examined as required under section 74 of the Public Finance Management Act, Cap. 171.

I wish to report as follows:

a) Objectives of the Plan

The objective of the Karamoja Regional Development Plan (KRDP) is to facilitate the transformation of the region from a nomadic and agropastoralist society into a settled and commercially productive community.

The plan also aims at achieving a peaceful, productive, socially and economically resilient Karamoja by the year 2035.

b) Expected Outcomes

Implementation of this plan is anticipated to yield the following outcomes:

- (i) Reduced cattle rustling, conflicts, and violence among ethnic groups and cross-border communities.
- (ii) Increased participation of local stakeholders in prioritizing development needs and implementing Government programs;
- (iii) Enhanced cooperation between civic and military entities across all ethnic groups in the region and with neighboring communities;
- (iv) Decreased dependency on relief food and stabilization of food prices.
- (v) Improved access to agricultural inputs and increased application of science, technology, and innovation in production; and

(vi) Increased runoff water harvesting and enhanced access to water for production facilities.

c) Funding and budgetary implications

The implementation of the Karamoja Regional Development Plan will require an estimated budget of **Shs. 15 trillion** throughout the ten years.

The proposed interventions of the Plan will be integrated into national planning frameworks, and the required funding will be included in annual plans and budgets, subject to resource availability. The funding will be sourced as follows:

- i. 55% from the Government of Uganda (GoU),
- ii. 3.8% from Locally Raised Revenue,
- iii. 17.4% from External Support,
- iv. 23.7% from the Private Sector, and
- v. 0.1% from Civil Society Organizations and Academia, subject to availability.

e) Expected savings and/or Revenue to the Government

There are no direct savings or revenue envisaged.

f) Impact to the Economy

This Plan will facilitate the attainment of a peaceful, productive, socially and economically resilient Karamoja by the year 2035.

Submitted under my hand this 7th day of October, 2025.

Matia Kasaija (MP)

MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

Received by: ..

Date:

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TO, KAMI