

BILLS SUPPLEMENT

to The Uganda Gazette No 22, Volume CXVII, dated 27th March, 2024

Printed by UPPC, Entebbe, by Order of the Government.

Bill No. 56

Appropriation Bill

2024

THE APPROPRIATION BILL, 2024

MEMORANDUM

The object of this Bill is to provide for the authorisation of public expenditure from the Consolidated Fund of a sum of thirty trillion, three hundred fourteen billion, five hundred twelve million and one hundred thousand shillings only, to meet the expenditure for the year ending 30th June, 2025 and to appropriate the supplies granted.

MATIA KASAIJA, (MP)

Minister of Finance, Planning and Economic Development.

A Bill for an Act

ENTITLED

THE APPROPRIATION ACT, 2024

An Act to apply a sum of thirty trillion, three hundred fourteen billion, five hundred twelve million and one hundred thousand shillings only to meet expenditure for the year ending 30th June, 2025 and to appropriate the supplies granted.

BE IT ENACTED by Parliament as follows:

1. Commencement

This Act shall come into force on the 1st day of July, 2024.

2. Issue of money out of Consolidated Fund

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on 30th June, 2025 the sum of thirty trillion, three hundred fourteen billion, five hundred twelve million and one hundred thousand shillings only.

3. Appropriation

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

4. Expiry of appropriations

(1) Any part of the sums granted by section 3 which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2025 shall expire and cease to have any effect at the close of the financial year.

(2) A vote that does not expend money that was appropriated to the vote for the financial year shall, at the close of the financial year, repay the money to the Consolidated Fund in accordance with section 17 of the Public Finance Management Act, 2015.

Section 3

SCHEDULE

SCHEDULE- *continued*

COLUMN 1		COLUMN 2
Vote No		Supplv
		Shs. '000
RECURRENT EXPENDITURE		
001	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and expenses under the Headquarters. Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President	225,244,741
002	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses on State House including Science Innovation and Technology ...	399,042,221
003	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	98,994,628
004	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence ...	2,030,683,621

SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
005	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service..	18,330,745
006	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ..	14,989,000
007	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Council, Legal Advisory Services, Registrar-General, Law Council and Administrator-General..	51,959,340
008	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	1,922,109,127

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
009	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, and Restructuring Contingency falling under the control of the responsible Minister	29,622,001
010	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Directorate of Agriculture Extension Services and Department of Agricultural Extension and Skills management, Agricultural Investment and Enterprise Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under the Ministry of Agriculture, Animal Industry and Fisheries	42,292,921
011	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister	27,210,987
012	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	37,061,940

SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
013	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Pre-primary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the responsible Minister	260,763,565
014	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister	106,931,592
015	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Trade, Industry and Cooperatives Headquarters, External Trade, Internal Trade, Trade and Economic Affairs Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister	45,274,384
016	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister	153,535,988
017	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Development Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister	55,846,538

SCHEDULE —continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
018	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister ...	171,207,684
019	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister.	23,376,231
020	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information, Communication, Technology and National Guidance	84,734,048
021	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters . . .	17,313,021
022	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Wildlife and Antiquities Departments falling under the control of the responsible Minister	118,631,638
023	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Ministry of Kampala Capital City and Metropolitan Affairs...	934,011

SCHEDULE - continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
109	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda National Meteorological Authority (UNMA) ..	12,142,240
110	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute ..	17,118,928
111	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Curriculum Development Centre (NCDC) ...	22,209,331
112	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity (DEI) ..	9,854,592
113	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda National Roads Authority ..	92,212,442
114	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Institute ..	57,582,102
115	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute ..	45,534,141
116	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ..	612,391,910
117	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ..	14,606,252

SCHEDULE - continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
118	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund	402,587,862
119	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau	43,837,567
120	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control	139,013,628
121	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Dairy Development Authority	7,406,783
122	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Kampala Capital City Authority	210,975,523
123	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Lotteries and Gaming Regulatory Board	16,786,744
124	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Equal Opportunities Commission	16,952,879
125	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Animal Genetic Res. Centre and Data Bank	9,246,978
126	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the National Information Technology Authority	25,756,411
127	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Virus Research Institute (UVRI)	6,517,337

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
128	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda National Examinations Board (UNEB)...	115,334,732
129	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Financial Intelligence Authority (FIA) ...	26,548,665
132	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Education Service Commission.	7,372,964
133	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Directorate of Public Prosecutions ...	65,952,645
134	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Health Service Commission ...	10,332,261
135	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Directorate of Government Analytical Laboratory (DGAL) .	18,446,257
136	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Export Promotion Board (UEPB) ..	6,527,248
137	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the National Identification and Registration Authority (NIRA) .	37,316,607
138	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Uganda Investment Authority (UIA) ...	10,604,771

SCHEDULE— *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
139	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Petroleum Authority of Uganda (PAU)	41,457,369
141	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Revenue Authority (URA)	491,094,672
142	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre, Technology Generation and Technology Transfer.. . . .	54,558,276
143	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Uganda Bureau of Statistics (UBOS)	144,845,145
144	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-stock Theft Unit (ASTU)	625,439,091
145	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services...	295,934,318

SCHEDULE – continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
146	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission (PSC)	10,738,611
147	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Local Government Finance Commission (LGFC) ..	9,334,968
148	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission.. ..	15,285,613
149	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the National Population Council	6,822,023
150	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Environment Management Authority (NEMA).. ..	14,820,933
151	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Blood Transfusion Services (UBTS).. ..	29,317,529
152	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Agricultural Advisory Services Secretariat (NAADS) ..	17,025,033
153	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Public Procurement and Disposal of Public Assets Authority (PPDA) ..	16,113,742
154	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda National Bureau of Standards (UNBS).	44,965,513

SCHEDULE--continued

COLUMN 1		COLUMN 2
<i>Vote No</i>		<i>Supply</i>
		<i>Shs '000</i>
155	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Cotton Development Organisation	4,238,200
156	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Land Commission	7,070,102
157	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the National Forestry Authority	20,090,958
158	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Internal Security Organisation	181,114,535
159	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the External Security Organisation	107,144,894
160	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Coffee Development Authority	37,868,779
161.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Free Zones Authority	4,831,755
162.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Microfinance Regulatory Authority	7,466,298
163	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Retirements Benefits Regulatory Authority	12,068,048

SCHEDULE- *continued*

COLUMN 1		COLUMN 2
		<i>Supply</i>
<i>Vote No</i>		<i>Shs '000</i>
164	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for National Council for Higher Education	15,138,516
165.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Uganda Business and Technical Examination Board .. .	27,529,180
166.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for National Council of Sports	43,884,172
167	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses for Science, Technology and Innovation .. .	138,845,439
301	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University .. .	326,539,214
302.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mbarara University of Science and Technology	54,679,897
303.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Makerere University Business School	107,853,176
304.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kyambogo University .. .	125,616,555
305.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Busitema University	48,085,145

SCHEDULE--continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
306.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Muni University..	25,985,504
307.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Kabale University	54,482,778
308	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Soroti University	24,671,106
309.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Gulu University	61,530,034
310.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Lira University ..	29,727,312
311.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Law Development Centre.	24,096,749
312	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Uganda Management Institute	35,504,266
313	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mountains of the Moon University	35,258,324
401.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Mulago National Referral Hospital	92,708,019

SCHEDULE – *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
402.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries and other expenses of the Administration and General expenses of the Butabika Hospital	17,515,837
403.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Regional Referral Hospital	10,592,846
404.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Fort Portal Regional Referral Hospital	11,654,071
405.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Regional Referral Hospital	13,191,793
406.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Regional Referral Hospital	11,309,247
407.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Regional Referral Hospital	18,467,606
408.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kabale Regional Referral Hospital	11,077,010
409.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Regional Referral Hospital	10,487,888
410.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Regional Referral Hospital	15,400,131
411.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Regional Referral Hospital	9,791,927

SCHEDULE— *continued*

COLUMN 1		COLUMN 2
<i>Vote No</i>		<i>Supply</i>
		<i>Shs '000</i>
412.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Regional Referral Hospital	15,682,495
413.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital	16,559,583
414.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Regional Referral Hospital...	12,256,956
415.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Regional Referral Hospital	10,943,300
416.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Naguru Referral Hospital...	11,824,457
417.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kiruddu Referral Hospital.	25,160,483
418.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kawempe Referral Hospital	22,589,192
419.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Entebbe Regional Referral Hospital	10,062,585
420.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Mulago Specialized Women and Neonatal Hospital	27,646,183
421.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Kayunga Referral Hospital ..	11,368,354

SCHEDULE —continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
422.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Yumbe Referral Hospital	10,429,317
501.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Nations, New York	16,806,699
502.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom	7,090,947
503.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa	5,955,050
504.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi	3,582,777
505.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi	5,341,493
506.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam	8,743,941
507.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja	4,023,569
508.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria	4,335,696

SCHEDULE- *continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs '000
509.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda , Kigali	4,160,780
510.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States, Washington	9,265,682
511.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt , Cairo	3,851,000
512.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa	3,757,435
513	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing	4,845,768
514.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva	8,504,560
515.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo	5,443,851
516	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh	6,691,718
517.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen	6,097,185
518.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels	4,569,280

SCHEDULE- - *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
519.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome	5,151,733
520.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa	6,273,173
521.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum	3,939,887
522.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris	7,557,520
523.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin	8,350,468
524.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Tehran	3,690,254
525.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow	4,048,792
526.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra	5,062,683
527.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in South Sudan, Juba	4,068,816
528.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United Arab Emirates, Abu Dhabi	6,897,326
529.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Burundi, Bujumbura	3,931,816

SCHEDULE --continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs '000
530	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Consulate in China, Guangzhou	3,850,000
531.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Turkey, Ankara	6,877,949
532.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Somalia, Mogadishu	3,693,276
533.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Malaysia, Kuala Lumpur	3,977,632
534.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Consulate in Kenya, Mombasa	4,806,488
535.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Algeria, Algiers	4,287,857
536.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Qatar, Doha	3,148,639
537.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission in Cuba, Havana	3,000,000
538.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission in Angola, Luanda	3,000,000
601	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Arua City	39,708,224

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
602.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Fort Portal City...	20,993,317
603.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants, under Gulu City	26,631,021
604.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Hoima City	15,328,652
605	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Jinja City	43,019,551
606	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lira City	30,002,427
607	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka City	30,094,811
608.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbale City	39,304,770
609.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mbarara City.. .. .	35,855,679

SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No		Suppl
		Shs '000
610.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Soroti City	19,561,503
701	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac Municipal Council	8,802,295
702.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Bugiri Municipal Council	6,303,264
703.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional a Grants under Bushenyi- Ishaka Municipal Council	12,419,300
704.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia Municipal Council	8,505,316
705.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Entebbe Municipal Council	15,418,499
706.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Ibanda Municipal Council	16,383,745
707.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga Municipal Council	7,369,070

SCHEDULE-- *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
708.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale Municipal Council	17,514,292
709.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kamuli Municipal Council	8,355,212
710.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa Municipal Council	9,408,418
711.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kasese Municipal Council	16,054,597
712.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kira Municipal Council	24,635,053
713.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kisoro Municipal Council	5,404,132
714.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kitgum Municipal Council	8,077,473
715.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Koboko Municipal Council	9,780,838

SCHEDULE - *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
716.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kotido Municipal Council	8,181,385
717.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Kumi Municipal Council	8,515,509
718.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Lugazi Municipal Council	9,053,814
719.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Makindye-Ssabagabo Municipal Council	16,096,395
720.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Masindi Municipal Council	12,030,731
721.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mityana Municipal Council	11,778,535
722.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moroto Municipal Council	6,594,156
723.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Mubende Municipal Council	12,390,046

SCHEDULE--continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
724.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono Municipal Council	21,311,866
725	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nansana Municipal Council	25,968,628
726	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Nebbi Municipal Council	6,051,537
727	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Njeru Municipal Council	14,669,288
728.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Ntungamo Municipal Council	6,202,986
729	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri Municipal Council	11,220,221
730.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema Municipal Council	15,617,131
731	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Tororo Municipal Council	11,693,657

SCHEDULE--continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
801.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District	20,452,407
802.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Adjumani District	35,393,025
803.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Agago District	33,540,563
804	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Alebtong District	26,898,204
805.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District	24,261,051
806.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amudat District	12,065,510
807.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Amuria District	24,962,007
808	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Amuru District	20,681,018

SCHEDULE *continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
809.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Apac District	22,301,349
810.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Arua District	17,992,418
811.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Budaka District	29,879,190
812.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional Grants under Bududa District	31,298,116
813.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugiri District	37,174,927
814.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bugweri District	22,828,128
815.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buhweju District	18,592,864
816.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District	26,375,858

SCHEDULE - *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
817.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District	30,693,338
818.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District	19,818,409
819.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District	28,023,570
820.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District	26,675,412
821	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulisa District	16,567,991
822.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bundibugyo District	34,892,124
823.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bunyangabu District	23,763,801
824	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bushenyi District	32,094,400

SCHEDULE – continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs '000
825.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Busia District	39,068,941
826.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District	36,950,028
827.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District	29,609,955
828.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butebo District	17,854,033
829	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District	14,648,685
830.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District	25,103,344
831	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District	25,069,257
832.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District	22,239,491

SCHEDULE --continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
833.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gulu District	18,019,288
834	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Hoima District	22,276,801
835	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District	26,940,431
836.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Iganga District	39,960,096
837	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District	56,137,666
838.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Jinja District	37,277,755
839.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District	18,057,603
840.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabale District	34,717,048

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
841.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kabarole District	21,222,611
842.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District	19,343,465
843.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kagadi District	37,018,477
844	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kakumiro District	28,580,744
845.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalaki District	16,197,785
846	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalangala District	15,165,579
847.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalro District	30,962,266
848.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District	28,384,962

SCHEDULE - *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
849.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamuli District	51,076,851
850.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District	30,436,108
851.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District	46,625,780
852	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapchorwa District	22,757,803
853	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kapelebyong District	13,601,017
854.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Karenga District	14,227,895
855.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasanda District	27,617,962
856.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kasese District	80,027,908

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
857.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Katakwi District	28,556,651
858.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District	40,537,183
859.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kazo District	19,988,582
860	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibaale District	16,076,731
861	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiboga District	28,266,550
862	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District	25,619,869
863	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kikuube District	23,983,560
864.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District	22,892,042

SCHEDULE- *continued*

COLUMN 1		COLUMN 2
<i>Vote No</i>		<i>Supply</i>
		<i>Shs '000</i>
865.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District	24,124,708
866.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kisoro District	45,037,240
867.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitagwenda District	20,126,391
868.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kitgum District	26,024,349
869.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District	23,202,725
870.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District	28,458,591
871.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kotido District	13,669,788
872.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kumi District	31,214,007

SCHEDULE --continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
873.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kwania District	21,323,171
874.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kween District	23,645,698
875.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwazi District	26,659,583
876.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District	30,185,208
877.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District	41,098,236
878.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyotera District	39,241,366
879.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District	20,542,645
880.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lira District	25,620,423

SCHEDULE – *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
881.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District	29,941,759
882.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luwero District	75,859,268
883.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District	32,125,442
884.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District	21,519,318
885.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Madi-Okollo District	17,865,197
886.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District	30,025,602
887.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District	27,534,449
888.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masaka District	14,472,217

SCHEDULE- *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
889	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Masindi District	24,744,449
890	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District	46,508,150
891.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbale District	41,610,801
892	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mbarara District	26,441,866
893.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District	30,716,360
894	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District	32,952,820
895.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moroto District	14,873,048
896.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Moyo District	23,559,066

SCHEDULE – continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
897.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mpigi District	32,577,570
898.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District	28,061,798
899.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mukono District	53,971,422
900.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nabilatuk District	10,844,996
901.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripiri District	13,260,956
902.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District	37,809,723
903.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakasongola District	30,672,988
904.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District	23,923,475

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
905.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namisindwa District	30,370.334
906.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District	33,143.379
907.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District	18,729.082
908.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nebbi District	31,700.477
909.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District	22,404.247
910.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District	16,144.937
911.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntungamo District	59,063.066
912.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District	23,841.813

SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
913	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Obongi District	12,999,999
914.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Omoro District	26,566,874
915.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oruke District	19,315,573
916	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District	39,923,354
917	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District	29,851,798
918	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pakwach District	22,327,542
919.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pallisa District	33,395,299
920.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rakai District	38,961,384

SCHEDULE - *continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
921	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubanda District	30,365,215
922	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District	22,828,421
923.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukiga District	22,008,562
924.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rukungiri District	44,482,166
925.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rwampara District	20,970,398
926.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sembabule District	32,032,367
927	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District	34,947,237
928	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District	31,444,900

SCHEDULE -continued

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs '000
929	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District	30,330,346
930.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Soroti District	23,708,001
931.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Terego District	23,064,803
932	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Tororo District	66,293,624
933.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District	89,051,788
934.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District	47,269,368
935.	The amount required in the year ending on 30th June, 2025, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District	28,336,798

DEVELOPMENT EXPENDITURE

Vote No.	COLUMN	Supply
		Shs. '000
001	Office of the President	20,124,000
002	State House	21,722,000
003	Office of the Prime Minister	3,470,400
004	Ministry of Defence	1,643,304,698
005	Ministry of Public Service	1,748,114
006	Ministry of Foreign Affairs	51,816
007	Ministry of Justice and Constitutional Affairs	8,636,000
008	Ministry of Finance, Planning and Economic Development	482,211,280
009	Ministry of Internal Affairs	690,880
010	Ministry of Agriculture, Animal Industry and Fisheries	523,214,361
011	Ministry of Local Government	138,831,947
012	Ministry of Lands, Housing and Urban Development	19,236,619
013	Ministry of Education and Sports	461,270,822
014	Ministry of Health	1,194,468,710
015	Ministry of Trade, Industry and Cooperatives	4,818,888
016	Ministry of Works and Transport	2,538,742,607
017	Ministry of Energy and Mineral Development	1,639,076,265
018	Ministry of Gender, Labour and Social Development	207,922,331
019	Ministry of Water and Environment	935,562,990
020	Ministry of Information and Communications Technology	573,606
021	Ministry of East African Affairs	92,915
022	Ministry of Tourism, Wildlife and Antiquities	38,376,000
023	Ministry of Kampala Capital City and Metropolitan Affairs	-
101	Judiciary	48,009,500
102	Electoral Commission (EC)	3,348,000
103	Inspector General of Government's Office (IGG)	21,057,181

104	Parliamentary Commission (PARL)	57,141,900
105	Uganda Law Reform Commission (LRC)	378,011
106	Uganda Human Rights Commission (UHRC)	477,971
107	Uganda Aids Commission (UAC)	557,370
108	National Planning Authority (NPA)	10,813,050
109	Uganda National Meteorological Authority (UNMA)	263,398
110	Uganda Industrial Research Institute (UIRI)	2,915,290
111	National Curriculum Development Centre (NCDC)	450,000
112	Directorate of Ethics and Integrity (DEI)	64,770
113	Uganda National Roads Authority (UNRA)	1,432,178,183
114	Uganda Cancer Institute (UCI)	49,742,712
115	Uganda Heart Institute (UHI)	61,267,452
116	National Medical Stores (NMS)	5,986,786
117	Uganda Tourism Board (UTB)	43,180
118	Uganda Road Fund (RF)	-
119	Uganda Registration Services Bureau (URSB)	1,320,300
120	National Citizenship and Immigration Control (NCIC)	3,460,538
121	Diary Development Authority (DDA)	2,487,168
122	Kampala Capital City Authority (KCCA)	597,819,530
123	National Lotteries and Gaming Regulatory Board	-
124	Equal Opportunities Commission (EOC)	194,400
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	29,510,937
126	National Information Technologies Authority – Uganda (NITA U)	113,743,415
127	Uganda Virus Research Institute (UVRI)	-
128	Uganda National Examination Board (UNEB)	11,544,000
129	Financial Intelligence Authority (FIA)	656,100
130	Treasury Operations (TOP)	-
131	Office of the Auditor General (OAG)	759,968

132	Education Service Commission (ESC)	2,192,769
133	Directorate of Public Prosecutions (DPP)	15,336,749
134	Health Service Commission (HSC)	47,520
135	Directorate of Government Analytical Laboratory (DGAL)	22,734,546
136	Uganda Export Promotion Board (UEPB)	33,300
137	National Identification and Registration Authority (NIRA)	1,295,400
138	Uganda Investment Authority (UIA)	156,082,126
139	Petroleum Authority of Uganda (PAU)	11,568,786
141	Uganda Revenue Authority (URA)	40,788,000
142	National Agricultural Research Organisation (NARO)	35,049,583
143	Uganda Bureau of Statistics (UBOS)	12,360,000
144	Uganda Police Force	164,261,000
145	Uganda Prisons Service	27,862,351
146	Public Service Commission (PSC)	90
147	Local Government Finance Commission (LGFC)	360,000
148	Judicial Service Commission (JSC)	2,496,310
149	National Population Council (NPC)	104,150
150	National Environment Management Authority (NEMA)	5,530,148
151	Uganda Blood Transfusion Services (UBTS)	1,674,302
152	National Agricultural Advisory Services (NAADS)	639,064
153	Public Procurement and Disposal of Assets Authority (PPDA)	1,295,400
154	Uganda National Bureau of Standards (UNBS)	4,545,900
155	Cotton Development Organisation (CDO)	270,000
156	Uganda Land Commission (ULC)	16,920,000
157	National Forestry Authority (NFA)	4,131,000
158	Internal Security Organisation (ISO)	10,680,000
159	External Security Organisation (ESO)	1,002,960
160	Uganda Coffee Development Authority (UCDA)	1,818,000

161	Uganda Free Zones Authority	2,335,606
162	Uganda Microfinance Regulatory Authority	215,900
163	Uganda Retirement Benefits Regulatory Authority (UR-BRA)	-
164	National Council for Higher Education	-
165	Uganda Business and Technical Examination Board (UBTEB)	2,867,169
166	National Council of Sports	1,350,000
167	Science, Technology and Innovation	2,998,100
301	Makerere University	13,835,429
302	Mbarara University	3,862,843
303	Makerere University Business School	1,912,977
304	Kyambogo University	3,320,992
305	Busitema University	5,295,507
306	Muni University	4,276,800
307	Kabale University	2,327,911
308	Soroti University	1,128,600
309	Gulu University	7,043,350
310	Lira University	4,553,123
311	Law Development Centre (LDC)	4,050,000
312	Uganda Management Institute (UMI)	-
313	Mountains of the Moon University	2,006,435
401	Mulago National Referral Hospital	12,339,276
402	Butabika Hospital	2,262,036
403	Arua Hospital	108,000
404	Fort Portal Hospital	109,811
405	Gulu Hospital	108,000
406	Hoima Hospital	108,000
407	Jinja Hospital	116,276
408	Kabale Hospital	108,000

409	Masaka Hospital	108,000
410	Mbale Hospital	109,395
411	Soroti Hospital	108,000
412	Lira Hospital	108,000
413	Mbarara Regional Hospital	108,000
414	Mubende Regional Referral Hospital	142,102
415	Moroto Regional Referral Hospital	108,000
416	Naguru Referral Hospital	216,000
417	Kiruddu Referral Hospital	1,377,000
418	Kawempe Referral Hospital	810,000
419	Entebbe Regional Referral Hospital	810,000
420	Mulago Specialized Women and Neonatal Hospital	2,041,200
421	Kayunga Referral Hospital	-
422	Yumbe Referral Hospital	-
501	Uganda Mission at the United Nations, New York	-
502	Uganda High Commission in the United Kingdom	2,901,918
503	Uganda High Commission in Canada , Ottawa	9,700,000
504	Uganda High Commission in India, New Delhi	-
505	Uganda High Commission in Kenya ,Nairobi	3,501,068
506	Uganda High Commission in Tanzania , Dar es Salaam	7,400,000
507	Uganda High Commission in Nigeria , Abuja	-
508	Uganda High Commission in South Africa , Pretoria	-
509	Uganda High Commission in Rwanda , Kigali	775,000
510	Uganda Embassy in the United States , Washington	2,287,307
511	Uganda Embassy in Egypt , Cairo	-
512	Uganda Embassy in Ethiopia, Addis Ababa	500,000
513	Uganda Embassy in China, Beijing	250,000
514	Uganda Embassy in Switzerland, Geneva	200,000
515	Uganda Embassy in Japan, Tokyo	-

516	Uganda Embassy in Saudi Arabia, Riyadh	200,000
517	Uganda Embassy in Denmark, Copenhagen	500,000
518	Uganda Embassy in Belgium, Brussels	2,200,000
519	Uganda Embassy in Italy, Rome	300,000
520	Uganda Embassy in DRC, Kinshasa	750,000
521	Uganda Embassy in Sudan, Khartoum	-
522	Uganda Embassy in France, Paris	-
523	Uganda Embassy in Germany, Berlin	-
524	Uganda Embassy in Iran, Tehran	-
525	Uganda Embassy in Russia, Moscow	-
526	Uganda Embassy in Australia, Canberra	-
527	Uganda Embassy in South Sudan, Juba	1,050,000
528	Uganda Embassy in United Arab Emirates, Abudhabi	10,790,000
529	Uganda Embassy in Burundi, Bujumbura	490,000
530	Uganda Consulate in China, Guangzhou	10,542,612
531	Uganda Embassy in Turkey, Ankara	-
532	Uganda Embassy in Somalia, Mogadishu	2,771,164
533	Uganda Embassy in Malaysia, Kuala Lumpur	-
534	Uganda Consulate in Kenya, Mombasa	4,390,000
535	Uganda Embassy in Algeria, Algiers	-
536	Uganda Embassy in Qatar, Doha	390,000
537	Uganda Mission in Cuba, Havana	-
538	Uganda Mission in Angola, Luanda	-
601	Arua city	2,182,858
602	Fort-Portal city	5,143,480
603	Gulu city	1,974,279
604	Hoima city	1,369,040
605	Jinja city	5,601,846
606	Lira city	2,609,749

607	Masaka city	7,124,450
608	Mbale city	3,240,047
609	Mbarara city	5,546,288
610	Soroti city	1,857,216
701	Apac Municipal Council	3,803,362
702	Bugiri Municipal Council	666,637
703	Bushenyi- Ishaka Municipal Council	841,376
704	Busia Municipal Council	1,002,174
705	Entebbe Municipal Council	9,671,475
706	Ibanda Municipal Council	1,026,831
707	Iganga Municipal Council	684,577
708	Kabale Municipal Council	482,787
709	Kamuli Municipal Council	890,617
710	Kapchorwa Municipal Council	794,897
711	Kasese Municipal Council	609,168
712	Kira Municipal Council	8,553,374
713	Kisoro Municipal Council	399,654
714	Kitgum Municipal Council	661,092
715	Koboko Municipal Council	522,557
716	Kotido Municipal Council	654,945
717	Kumi Municipal Council	799,989
718	Lugazi Municipal Council	721,678
719	Makindye-Ssabagabo Municipal Council	16,002,749
720	Masindi Municipal Council	1,447,694
721	Mityana Municipal Council	1,380,685
722	Moroto Municipal Council	246,675
723	Mubende Municipal Council	2,148,440
724	Mukono Municipal Council	6,680,607
725	Nansana Municipal Council	10,536,340

726	Nebbi Municipal Council	304,883
727	Njeru Municipal Council	823,370
728	Ntungamo Municipal Council	1,181,408
729	Rukungiri Municipal Council	1,053,213
730	Sheema Municipal Council	1,245,156
731	Tororo Municipal Council	1,867,358
801	Abim District	9,947,556
802	Adjumani District	4,039,452
803	Agago District	5,042,082
804	Alebtong District	3,566,628
805	Amolatar District	6,192,478
806	Amudat District	3,901,634
807	Amuria District	9,857,451
808	Amuru District	3,546,489
809	Apac District	2,341,021
810	Arua District	2,860,897
811	Budaka District	5,258,604
812	Bududa District	3,865,816
813	Bugiri District	5,280,363
814	Bugweri District	2,925,269
815	Buhweju District	6,369,097
816	Burkwe District	1,949,713
817	Bukedea District	5,375,872
818	Bukomansimbi District	1,560,211
819	Bukwo District	1,578,707
820	Bulambuli District	2,630,656
821	Buliisa District	1,967,062
822	Bundibugyo District	4,675,253
823	Bunyangabu District	3,742,114

824	Bushenyi District	2,354,735
825	Busia District	4,908,616
826	Butaleja District	4,482,741
827	Butambala District	4,103,568
828	Butebo District	3,055,966
829	Buvuma District	2,976,117
830	Buyende District	7,543,673
831	Dokolo District	2,392,384
832	Gomba District	2,274,979
833	Gulu District	5,156,074
834	Hoima District	4,203,642
835	Ibanda District	7,474,810
836	Iganga District	3,394,891
837	Isingiro District	7,710,917
838	Jinja District	3,067,697
839	Kaabong District	1,950,285
840	Kabale District	2,762,936
841	Kabarole District	3,363,276
842	Kaberamaido District	5,160,682
843	Kagadi District	5,145,151
844	Kakumiro District	8,942,329
845	Kalaki District	2,890,824
846	Kalangala District	1,271,340
847	Kaliro District	4,677,999
848	Kalungu District	3,647,285
849	Kamuli District	9,236,231
850	Kamwenge District	4,163,254
851	Kanungu District	5,303,590
852	Kapchorwa District	1,732,670

853	Kapelebyong District	4,333,715
854	Karenga District	2,488,436
855	Kasanda District	9,788,692
856	Kasese District	6,613,538
857	Katakwi District	6,560,907
858	Kayunga District	7,756,491
859	Kazo District	7,667,992
860	Kibaale District	6,706,485
861	Kiboga District	4,516,207
862	Kibuku District	4,066,208
863	Kikuube District	3,699,102
864	Kiruhura District	3,769,253
865	Kiryandongo District	3,746,183
866	Kisoro District	3,215,812
867	Kitagwenda District	2,111,647
868	Kitgum District	2,579,007
869	Koboko District	2,268,626
870	Kole District	3,515,572
871	Kotido District	2,361,410
872	Kumi District	6,016,939
873	Kwania District	2,894,323
874	Kween District	2,444,571
875	Kyankwanzi District	4,990,600
876	Kyegegwa District	6,685,834
877	Kyenjojo District	5,638,811
878	Kyotera District	4,129,479
879	Lamwo District	2,504,335
880	Lira District	3,627,027
881	Luuka District	3,213,952

882	Luwero District	6,032,198
883	Lwengo District	4,921,825
884	Lyantonde District	1,689,942
885	Madi-Okollo District	1,842,859
886	Manafwa District	7,279,766
887	Maracha District	3,393,762
888	Masaka District	3,414,930
889	Masindi District	4,827,715
890	Mayuge District	6,015,353
891	Mbale District	6,369,862
892	Mbarara District	3,594,796
893	Mitooma District	2,801,823
894	Mityana District	6,614,186
895	Moroto District	1,609,227
896	Moyo District	1,411,062
897	Mpigi District	3,420,037
898	Mubende District	6,138,172
899	Mukono District	3,739,070
900	Nabilatuk District	2,209,860
901	Nakapiripirit District	2,471,103
902	Nakaseke District	5,663,611
903	Nakasongola District	2,339,807
904	Namayingo District	3,088,636
905	Namisindwa District	4,868,694
906	Namutumba District	4,026,289
907	Napak District	3,755,437
908	Nebbi District	4,451,029
909	Ngora District	2,946,676
910	Ntoroko District	1,706,315

911	Ntungamo District	7,480,573
912	Nwoya District	4,774,329
913	Obongi District	1,376,138
914	Omoro District	2,554,707
915	Otuke District	2,522,496
916	Oyam District	6,815,739
917	Pader District	3,079,408
918	Pakwach District	2,438,630
919	Pallisa District	4,267,431
920	Rakai District	3,439,759
921	Rubanda District	6,100,172
922	Rubirizi District	3,354,173
923	Rukiga District	1,590,575
924	Rukungiri District	5,885,801
925	Rwampara District	2,526,594
926	Sembabule District	4,311,846
927	Serere District	3,577,788
928	Sheema District	1,636,215
929	Sironko District	2,926,545
930	Soroti District	5,705,741
931	Terego District	3,427,693
932	Tororo District	7,441,532
933	Wakiso District	13,059,714
934	Yumbe District	8,365,104
935	Zombo District	4,840,971
Grand Total Appropriation		30,314,512,100

Cross Reference

Public Finance Management Act, 2015, Act 3 of 2015